

EXHIBIT A

SPECIAL SERVICE AREA #80

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
80	2.0%	\$131,878	N/A	Greater Englewood Community Development Corporation

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 58025 through 58043

See attached Budget.

Exhibit A Budget

	Special Service Area # 80
SSA Name:	Englewood

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D49	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$14,250	\$750	\$250	\$0	\$0	\$15,250
2.00 Public Way Aesthetics	\$22,423	\$0	\$3,050	\$0	\$0	\$25,473
3.00 Sustainability and Public Places	\$8,500	\$0	\$0	\$0	\$0	\$8,500
4.00 Economic/ Business Development	\$28,955	\$0	\$5,000	\$0	\$0	\$33,955
5.00 Public Health and Safety Programs	\$40,000	\$0	\$0	\$0	\$0	\$40,000
6.00 SSA Management	\$17,000	\$0	\$0	\$0	\$0	\$17,000
7.00 Personnel	\$0	\$0		\$0	\$0	\$0
	Sub-total	\$131,128	\$750			
GRAND TOTALS	Levy Total	\$131,878	\$8,300	\$0	\$0	\$140,178

LEVY ANALYSIS

Estimated 2024 EAV:	\$13,665,717
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$273,314
Requested 2024 Levy Amount:	\$131,878
Estimated Tax Rate to Generate 2023 Levy:	0.9650%