

EXHIBIT A

SPECIAL SERVICE AREA #23

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
23	0.40%	\$547,380	Clark Street	Lincoln Park Chamber of Commerce, Inc.

Establishment Ordinance

Date: December 4, 2002

Journal pages: pages 100184 through 100274

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45592 through 45684

Date: December 15, 2021

Journal Pages: pages 42163-42168

See attached Budget.

Budget

		Special Service Area #	23
SSA Name:	Clark Street (Lincoln Park)		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #903	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$127,750	\$0	\$0	\$0	\$0	\$127,750
2.00 Public Way Aesthetics		\$224,500	\$0	\$140,000	\$0	\$0	\$364,500
3.00 Sustainability and Public Places		\$12,500	\$0	\$0	\$0	\$0	\$12,500
4.00 Economic/ Business Development		\$15,000	\$0	\$0	\$0	\$0	\$15,000
5.00 Public Health and Safety Programs		\$3,500	\$0	\$0	\$0	\$0	\$3,500
6.00 SSA Management		\$31,880	\$0	\$0	\$0	\$0	\$31,880
7.00 Personnel		\$132,250	\$0		\$0	\$0	\$132,250
	Sub-total	\$547,380	\$0				
GRAND TOTALS	Levy Total	\$547,380		\$140,000	\$0	\$0	\$687,380

LEVY ANALYSIS

Estimated 2025 EAV:	\$219,987,492
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$879,950
Requested 2025 Levy Amount:	\$547,380

Estimated Tax Rate to Generate 2025 Levy:	0.2488%
--	----------------