

EXHIBIT A

SPECIAL SERVICE AREA #21-2016

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
21-2016	.400%	\$403,484	Lincoln Square Special Service Area Commission	Lincoln Square Ravenswood Chamber of Commerce

Establishment Ordinance

Date: December 14, 2016

Journal Pages: pages 39230-39251

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Budget

		Special Service Area #	21-2026
SSA Name:	Lincoln Square		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

CATEGORY (Funded Categories Comprise Scope of Services)	2025 Levy		Carryover Funds	TIF Rebate Fund #0D27	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$97,958	\$7,626	\$28,000	\$0	\$0	\$133,584
2.00 Public Way Aesthetics	\$150,500	\$0	\$37,833	\$0	\$0	\$188,333
3.00 Sustainability and Public Places	\$0	\$0	\$15,000	\$0	\$0	\$15,000
4.00 Economic/ Business Development	\$25,000	\$0	\$10,000	\$0	\$0	\$35,000
5.00 Public Health and Safety Programs	\$2,000	\$0	\$8,000	\$0	\$0	\$10,000
6.00 SSA Management	\$30,400	\$0	\$0	\$0	\$0	\$30,400
7.00 Personnel	\$90,000	\$0		\$0	\$7,626	\$97,626
Sub-total	\$395,858	\$7,626				
GRAND TOTALS	Levy Total	\$403,484	\$98,833	\$0	\$7,626	\$509,943

LEVY ANALYSIS

Estimated 2025 EAV:	\$101,890,903
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$407,564
Requested 2025 Levy Amount:	\$403,484
Estimated Tax Rate to Generate 2025 Levy:	0.3960%