

EXHIBIT A

AMENDMENT TO THE 2026 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2026

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925F	Federal Grant Fund	\$2,274,167,702	\$2,284,017,702
925S	State Grant Fund	\$ 751,082,628	\$ 751,327,628
925L	Local Public and Private Grant Fund	\$ 136,198,000	\$ 136,248,000
925E	Entitlement Fund	\$ 106,842,000	\$ 112,442,000

Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2026 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2026 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2026 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2026 Total)</u>
<u>050</u>	<u>Department of Family and Support Services</u>						
925F	HUD – CPD –Consolidated Appropriations Act, Community Project Funding (14.251)		\$4,850,000				\$4,850,000
<u>057</u>	<u>Chicago Police Department</u>						
925S	282C: DCEO - Chicago Camera Program		\$ 245,000			\$ 999,000	\$1,244,000
<u>072</u>	<u>Department of the Environment</u>						
925L	Bloomberg Philanthropies Youth Climate Action Fund		\$ 50,000				\$ 50,000
<u>081</u>	<u>Department of Streets and Sanitation</u>						
925F	EPA – Solid Waste Infrastructure for Recycling (SWIFR) Grant Program		\$5,000,000				\$5,000,000

Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u>	<u>ADD AMOUNT</u>	<u>STRIKE AMOUNT</u>	<u>ADD AMOUNT</u>	<u>STRIKE</u>	<u>ADD</u>
		<u>2026 Anticipated</u>	<u>2026 Anticipated</u>	<u>(2026 TOTAL)</u>	<u>(2026 TOTAL)</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
		<u>Grant</u>	<u>Grant</u>	<u>Includes anticipated</u>	<u>Includes anticipated</u>	<u>(2026 Total)</u>	<u>(2026 Total)</u>
				<u>carryover</u>	<u>carryover</u>		
088	<u>Department of Water Management</u>						
925E	2505: HUD - CPD - CDBG - Rehabilitation – Lead Service Line Replacement (14.218)			\$6,592,000	\$12,192,000	\$13,392,000	\$18,992,000