

EXHIBIT A

SPECIAL SERVICE AREA #51

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
51	3.000%	\$ 1,232,245	Chatham Cottage Grove Special Service Area Commission	Chatham Business Association, Small Business Development, Inc.

Establishment Ordinance

Date: December 8, 2010

Journal pages: 108960 through 109049

Amendment(s) to Establishment Ordinance

Date: December 18, 2019

Journal pages: 11893 through 11916

See attached Budget.

Budget

	Special Service Area # 51
SSA Name:	Chatham

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A98	Estimated Late Collections and Interest
1.00 Customer Attraction		\$51,100	\$60,000	\$0	\$0	\$60,000
2.00 Public Way Aesthetics		\$622,202	\$40,484	\$0	\$0	\$42,000
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$36,597	\$73,403	\$0	\$0	\$73,403
6.00 SSA Management		\$96,300	\$0	\$0	\$0	\$0
7.00 Personnel		\$252,159	\$0		\$0	\$0
	Sub-total	\$1,058,358	\$173,887			
GRAND TOTALS	Levy Total	\$1,232,245		\$0	\$0	\$175,403
						\$1,407,648

LEVY ANALYSIS

Estimated 2025 EAV:	\$67,500,412
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$2,025,012
Requested 2025 Levy Amount:	\$1,232,245
Estimated Tax Rate to Generate 2025 Levy:	1.8255%

LEVY CHANGE FROM PREVIOUS YEAR

2024 Levy Total (in 2025 budget)	\$1,173,567
2025 Levy Total (in 2026 budget)	\$1,232,245
Percentage Change	4.9999%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2025 Budget Total	\$1,176,530
Carryover request for 2026	\$0
Percentage	0.000%
Must be less than 25%	