

EXHIBIT A

SPECIAL SERVICE AREA #22

| Area | Levy Cap | Total Requested Levy | Commission    | Service Provider                  |
|------|----------|----------------------|---------------|-----------------------------------|
| 22   | 0.500%   | \$256,254            | Andersonville | Andersonville Chamber of Commerce |

Establishment Ordinance

Date: November 13, 2002

Journal pages: pages 97169-97241

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41266-41362

See attached Budget.

# Exhibit A Budget

|           |                                  |
|-----------|----------------------------------|
|           | <b>Special Service Area # 22</b> |
| SSA Name: | Andersonville                    |

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

| CATEGORY<br>(Funded Categories Comprise<br>Scope of Services) | 2024 Levy           |                                 | Carryover<br>Funds | TIF Rebate<br>Fund #338 | Estimated<br>Late<br>Collections<br>and Interest | Total<br>All Sources |
|---------------------------------------------------------------|---------------------|---------------------------------|--------------------|-------------------------|--------------------------------------------------|----------------------|
|                                                               | Collectable<br>Levy | Estimated<br>Loss<br>Collection |                    |                         |                                                  |                      |
| 1.00 Customer Attraction                                      | \$26,000            | \$0                             | \$0                | \$17,759                | \$0                                              | \$43,759             |
| 2.00 Public Way Aesthetics                                    | \$138,340           | \$0                             | \$0                | \$29,444                | \$0                                              | \$167,784            |
| 3.00 Sustainability and Public Places                         | \$2,500             | \$0                             | \$0                | \$2,000                 | \$0                                              | \$4,500              |
| 4.00 Economic/<br>Business Development                        | \$12,300            | \$0                             | \$0                | \$5,000                 | \$0                                              | \$17,300             |
| 5.00 Public Health and Safety Programs                        | \$1,000             | \$0                             | \$0                | \$0                     | \$0                                              | \$1,000              |
| 6.00 SSA Management                                           | \$29,839            | \$0                             | \$0                | \$0                     | \$0                                              | \$29,839             |
| 7.00 Personnel                                                | \$46,275            | \$0                             |                    | \$0                     | \$0                                              | \$46,275             |
|                                                               | Sub-total           | \$256,254                       |                    |                         |                                                  |                      |
| GRAND TOTALS                                                  | Levy Total          | \$256,254                       | \$0                | \$54,203                | \$0                                              | \$310,457            |

| LEVY ANALYSIS                               |              |
|---------------------------------------------|--------------|
| Estimated 2024 EAV:                         | \$67,920,485 |
| Authorized Tax Rate Cap:                    | 0.500%       |
| Maximum Potential Levy limited by Rate Cap: | \$339,602    |
| Requested 2024 Levy Amount:                 | \$256,254    |
| Estimated Tax Rate to Generate 2023 Levy:   | 0.3773%      |