EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
925 - Grant Funds		
925F – Federal Grant Fund	$2,726,936,000	$2,730,236,000
925L – Local Public and Private Grant Fund	$ 125,116,000	$ 125,238,000

Dept #	Dept. and Grant Name	STRIKE AMOUNT 2025 Anticipated Grant	ADD AMOUNT 2025 Anticipated Grant	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
041	**Department of Public Health**						
	925F: Healthy Homes		$2,000,000				$2,000,000
	925L: Care Van Blue Cross		$ 122,000				$ 122,000
084	**Department of Transportation**						
	925F: State Planning and Research	$500,000	$1,800,0000			$1,095,000	$2,395,000