

EXHIBIT A

SPECIAL SERVICE AREA #31

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
31	0.320%	\$617,513	Greater Ravenswood Special Service Area	Greater Ravenswood Chamber of Commerce NFP

Establishment Ordinance

Date: December 4, 2004

Pages: 37745 through 37830

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Pages: 45771 through 45868

Date: November 21, 2017

Pages: 62071 through 62117

See attached Budget.

Exhibit A Budget

	Special Service Area # 31
SSA Name:	Greater Ravenswood

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #A02	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$259,500	\$0	\$11,000	\$7,815	\$0	\$278,315
2.00 Public Way Aesthetics		\$150,000	\$10,213	\$85,000	\$15,000	\$0	\$260,213
3.00 Sustainability and Public Places		\$10,000	\$0	\$20,000	\$5,000	\$0	\$35,000
4.00 Economic/ Business Development		\$4,500	\$0	\$10,000	\$0	\$0	\$14,500
5.00 Public Health and Safety Programs		\$0	\$0	\$5,000	\$0	\$0	\$5,000
6.00 SSA Management		\$37,300	\$0	\$0	\$0	\$0	\$37,300
7.00 Personnel		\$146,000	\$0		\$0	\$0	\$146,000
	Sub-total	\$607,300	\$10,213				
GRAND TOTALS	Levy Total	\$617,513		\$131,000	\$27,815	\$0	\$776,328

LEVY ANALYSIS

Estimated 2024 EAV:	\$244,503,144
Authorized Tax Rate Cap:	0.320%
Maximum Potential Levy limited by Rate Cap:	\$782,410
Requested 2024 Levy Amount:	\$617,513
Estimated Tax Rate to Generate 2023 Levy	0.2526%

LEVY CHANGE FROM PREVIOUS YEAR

2023 Levy Total (in 2024 budget)	\$588,499
2024 Levy Total (in 2025 budget)	\$617,513
Percentage Change	4.93%
Community meeting required if levy amount increases greater than 5% from previous levy	

CARRYOVER CALCULATION

2024 Budget Total	\$776,328
Carryover request for 2025	\$131,000
Percentage	16.874%
Must be less than 25%	