

EXHIBIT A-1
See attached Budget

Exhibit A-1 Budget

	Special Service Area # 34
SSA Name:	Uptown

AMENDED 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #A09	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$144,182	\$0	\$0	\$87,000	\$0	\$231,182
2.00 Public Way Aesthetics	\$295,886	\$0	\$40,000	\$134,530	\$0	\$470,416
3.00 Sustainability and Public Places	\$1,000	\$0	\$0	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$45,000	\$0	\$0	\$0	\$0	\$45,000
5.00 Public Health and Safety Programs	\$15,000	\$0	\$0	\$0	\$0	\$15,000
6.00 SSA Management	\$53,335	\$0	\$0	\$0	\$0	\$53,335
7.00 Personnel	\$161,402	\$0		\$0	\$0	\$161,402
	Sub-total	\$715,805	\$0			
GRAND TOTALS	Levy Total	\$715,805	\$40,000	\$221,530	\$0	\$977,335

LEVY ANALYSIS

Estimated 2024 EAV:	\$286,322,084
Authorized Tax Rate Cap:	0.2500%
Maximum Potential Levy limited by Rate Cap:	\$715,805
Requested 2024 Levy Amount:	\$715,805
Estimated Tax Rate to Generate 2023 Levy:	0.2500%