

EXHIBIT A

SPECIAL SERVICE AREA #18

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
18	0.65%	\$491,552	Northalsted Special Service Area Commission	Northalsted Area Merchants Association d/b/a Northalsted Business Alliance

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 79955 through 80045

Amendment(s) to Establishment Ordinance

Date: November 15, 2023

Journal pages: pages 6791 through 6811

See attached Budget.

Budget

Special Service Area # 18	
SSA Name:	Northalsted

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #147	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$37,800	\$0	\$39,000	\$0	\$0	\$76,800
2.00 Public Way Aesthetics		\$229,000	\$0	\$75,750	\$15,695	\$0	\$320,445
3.00 Sustainability and Public Places		\$2,000	\$0	\$0	\$0	\$0	\$2,000
4.00 Economic/ Business Development		\$250	\$0	\$1,250	\$0	\$0	\$1,500
5.00 Public Health and Safety Programs		\$76,650	\$0	\$47,000	\$0	\$0	\$123,650
6.00 SSA Management		\$52,252	\$0	\$0	\$0	\$0	\$52,252
7.00 Personnel		\$93,600	\$0		\$0	\$0	\$93,600
	Sub-total	\$491,552	\$0				
GRAND TOTALS	Levy Total	\$491,552		\$163,000	\$15,695	\$0	\$670,247

LEVY ANALYSIS

Estimated 2026 EAV:	\$89,747,750
Authorized Tax Rate Cap:	0.650%
Maximum Potential Levy limited by Rate Cap:	\$583,360
Requested 2026 Levy Amount:	\$491,552
Estimated Tax Rate to Generate 2026 Levy	0.5477%

LEVY CHANGE FROM PREVIOUS YEAR

2025 Levy Total (Enter from 2026 budget)	\$491,504
2026 Levy Total (As listed above in 2027 budget)	\$491,552
Percentage Change	0.01%
Community meeting required if levy amount increases greater than 5% from previous levy	

CARRYOVER CALCULATION

2026 Budget Total	\$653,404
Carryover request for 2027	\$163,000
Percentage	24.946%
Must be less than 25%	