

EXHIBIT A

SPECIAL SERVICE AREA # 82

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
82	1.00%	\$284,025	Division/Dearborn Special Service Area Commission	Division Street Merchants Association, NFP

Establishment Ordinance

Date: October 30, 2024

Journal pages: pages 19626 through 19638

See attached Budget.

Budget

Special Service Area # 82

SSA Name: Division/Dearborn

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$100	\$0	\$0	\$0	\$0	\$100
2.00 Public Way Aesthetics	\$100	\$0	\$0	\$0	\$0	\$100
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$100	\$0	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$223,525	\$0	\$0	\$0	\$0	\$223,525
6.00 SSA Management	\$60,000	\$0	\$0	\$0	\$0	\$60,000
7.00 Personnel	\$100	\$0		\$0	\$0	\$100
Sub-total	\$284,025	\$0				
GRAND TOTALS	Levy Total	\$284,025	\$0	\$0	\$0	\$284,025

LEVY ANALYSIS

Estimated 2026 EAV:	\$68,700,000
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$687,000
Requested 2026 Levy Amount:	\$284,025
Estimated Tax Rate to Generate 2026 Levy:	0.4134%

LEVY CHANGE FROM PREVIOUS YEAR

CARRYOVER CALCULATION