

EXHIBIT A

SPECIAL SERVICE AREA #23

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
23	0.40%	\$574,655	Clark Street	Lincoln Park Chamber of Commerce, Inc.

Establishment Ordinance

Date: December 4, 2002

Journal pages: pages 100184 through 100274

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45592 through 45684

Date: December 15, 2021

Journal Pages: pages 42163-42168

See attached Budget.

Budget

SSA Name: Clark Street		Special Service Area # 23
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2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)		2026 Levy		Carryover Funds	TIF Rebate Fund #903	Estimated Late Collections and Interest	Total All Sources
		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$136,000	\$0	\$0	\$0	\$0	\$136,000
2.00 Public Way Aesthetics		\$230,500	\$0	\$170,000	\$0	\$0	\$400,500
3.00 Sustainability and Public Places		\$10,500	\$0	\$0	\$0	\$0	\$10,500
4.00 Economic/ Business Development		\$21,000	\$0	\$0	\$0	\$0	\$21,000
5.00 Public Health and Safety Programs		\$4,500	\$0	\$0	\$0	\$0	\$4,500
6.00 SSA Management		\$33,155	\$0	\$0	\$0	\$0	\$33,155
7.00 Personnel		\$139,000	\$0		\$0	\$0	\$139,000
	Sub-total	\$574,655	\$0				
GRAND TOTALS	Levy Total	\$574,655		\$170,000	\$0	\$0	\$744,655

LEVY ANALYSIS

Estimated 2026 EAV:	\$252,319,014
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$1,009,276
Requested 2026 Levy Amount:	\$574,655
Estimated Tax Rate to Generate 2026 Levy:	0.2277%