

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2025 (the "2025 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Housing previously appropriated federal COVID-19 carryover grant funds for the Emergency Rental Housing Assistance program and now wishes to reallocate \$2,000,000 to the Department of Family and Support Services ("DFSS") for the same program; and

WHEREAS, the City through DFSS has been awarded additional carryover state grant funds in the amount of \$372,000 by the Illinois Department on Aging ("IDOA") for the Area Plan on Aging program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$50,000 by IDOA for the Dementia Friendly Illinois Communities program; and

WHEREAS, the City through DFSS expects to be awarded state grant funds in the amount of \$14,000,000 by the Illinois Department of Commerce and Economic Opportunity for the Capital for Senior Center program; and

WHEREAS, the City through DFSS has been awarded state grant funds in the amount of \$3,150,000 by the Illinois Department of Human Services for the Emergency Transitional Housing program; and

WHEREAS, the City through its Department of Transportation has been awarded state pass-through grant funds in the amount of \$5,000,000 by the Regional Transportation Authority for the Regional Transportation Authority program; now, therefore

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$22,572,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2025. The 2025 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT				
925 - Grant Funds							
925S – State Grant Fund		\$1,059,006,000	\$1,081,578,000				
Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> <u>2025 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2025 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2025 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2025 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2025 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2025 Total)</u>
<u>021</u>	<u>Department of Housing</u>						
	925C:2836: Emergency Rental Housing Asst.			\$ 6,984,000	\$ 4,984,000	\$ 6,984,000	\$ 4,984,000
<u>050</u>	<u>Department of Family and Support Services</u>						
	925C:2836: Emergency Rental Housing Asst.		\$ 2,000,000				\$ 2,000,000
	925S:2904: Area Plan on Aging			\$17,372,000	\$17,744,000	\$34,772,000	\$35,144,000
	925S: New: Dementia Friendly Illinois Communities		\$ 50,000				\$ 50,000
	925S: New: Capital for Senior Center		\$14,000,000				\$14,000,000
	925S: Emergency Transitional Housing “Bridge”		\$ 3,150,000				\$ 3,150,000
<u>084</u>	<u>Department of Transportation</u>						
	925S: Regional Transportation Authority		\$ 5,000,000				\$ 5,000,000