

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
925F	Federal Grant Fund	\$2,763,425,090	\$2,763,785,090				
925L	Local Public and Private Grant Fund	\$ 129,038,000	\$ 129,238,000				
925S	State Grant Fund	\$1,142,746,707	\$1,143,246,707				
925C	COVID-19 Grant Fund	\$ 357,019,000	\$ 363,500,000				
Dept #	Dept. and Grant Name	STRIKE AMOUNT 2025 Anticipated Grant	ADD AMOUNT 2025 Anticipated Grant	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
041	<u>Department of Public Health</u>						
925L	NFL Social Justice		\$ 200,000			\$ 79,000	\$ 279,000
925F	Sexually Transmitted Disease Prevention	\$2,413,690	\$2,773,690			\$4,323,690	\$4,683,690
057	<u>Department of Police</u>						
925S	NIBIN		\$ 500,000				\$ 500,000
088	<u>Department of Water Management</u>						
925C	CDBG-CV		\$6,481,000				\$6,481,000