THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF CHICAGO FOR THE YEAR 2025

WHEREAS, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2025 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

SECTION 2. The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

SECTION 5. The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

SECTION 7. Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

SECTION 8. Grant applications, expenditures of grant funds, the management of grant performance data, including, but not limited to, the collection, storage and reporting of grant performance data, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance and, with respect to the management of grant performance data, in consultation with the Department of Technology and Innovation, and shall further be subject to the provisions of this section. These mandatory policies and procedures shall govern all City grant agreements that are applied for, or entered into, pursuant to authority provided in this Section 8 of this Ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of $150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

SECTION 9. The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

SECTION 10. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of $550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest $5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 11. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement

agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is $100,000 or less, (ii) settling controverted workers' compensation claims as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of $500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

SECTION 12. The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

SECTION 13. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

SECTION 14. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2023, 2024 AND 2025

Sources	Revised 2023	Published 2024	Revised 2024	Estimated 2025
Local Tax				
Municipal Public Utility Tax	$406,506,000	$407,254,000	$407,254,000	$373,390,612
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	90,067,000	96,052,000	96,052,000	104,379,272
Transaction Taxes	811,823,000	795,699,000	795,699,000	972,641,384
Transportation Taxes	367,938,000	403,064,000	403,064,000	439,155,697
Recreation Taxes	318,411,000	344,272,000	344,272,000	370,995,855
Business Taxes	128,213,000	154,815,000	154,815,000	174,970,298
Total - Local Tax	**$2,122,958,000**	**$2,201,156,000**	**$2,201,156,000**	**$2,435,533,118**
Proceeds and Transfers In				
Proceeds and Transfers In	$865,775,000	$580,701,000	$580,701,000	$599,974,121
Total - Proceeds and Transfers In	**$865,775,000**	**$580,701,000**	**$580,701,000**	**$599,974,121**
Intergovernmental Revenue				
State Income Tax	$377,400,000	$430,293,000	$430,293,000	$456,185,384
Personal Property Replacement Tax	266,000,000	441,812,000	441,812,000	276,834,108
Municipal Auto Rental Tax	4,239,000	4,210,000	4,210,000	4,764,652
Reimbursements for City Services	2,000,000	2,000,000	2,000,000	2,524,932
Total - Intergovernmental Revenue	**$649,639,000**	**$878,315,000**	**$878,315,000**	**$740,309,076**
Local Non-Tax Revenue				
Licenses, Permits, and Certificates	$123,597,000	$115,302,000	$115,302,000	$123,705,016
Fines, Forfeitures and Penalties	302,208,000	347,876,000	347,876,000	345,213,522
Charges for Services	363,574,000	430,501,000	430,501,000	421,125,447
Municipal Parking	7,676,000	7,676,000	7,676,000	9,863,019
Leases, Rentals and Sales	31,966,000	24,827,000	24,827,000	13,796,464
Interest Income	10,300,000	3,500,000	3,500,000	58,000,000
Internal Service Earnings	586,542,000	528,020,000	528,020,000	517,638,037
Other Revenue	149,950,000	177,006,000	177,006,000	155,267,377
Total - Local Non-Tax Revenue	**$1,575,813,000**	**$1,634,708,000**	**$1,634,708,000**	**$1,644,608,882**
Total - All Sources	**$5,214,185,000**	**$5,294,880,000**	**$5,294,880,000**	**$5,420,425,197**
Net Current Assets at January 1	273,110,000	414,310,000	484,310,000	367,588,542
Net Total - All Sources	**$5,487,295,000**	**$5,709,190,000**	**$5,779,190,000**	**$5,788,013,739**

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2025

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510	Bond Redemption and Interest Series Fund	$272,948,000	$144,705,349	$417,653,349		$417,653,349
0521	Library Note Redemption and Interest Tender Notes Series "B" Fund	122,026,000		122,026,000		122,026,000
0681	Municipal Employees' Annuity and Benefit Fund	176,718,000	954,826,851	1,131,544,851		1,131,544,851
0682	Laborers' and Retirement Board Annuity and Benefit Fund	54,661,000	103,844,705	158,505,705		158,505,705
0683	Policemen's Annuity and Benefit Fund	813,518,000	328,962,593	1,142,480,593		1,142,480,593
0684	Firemen's Annuity and Benefit Fund	366,968,000	107,035,222	474,003,222		474,003,222
Total - PROPERTY TAX SUPPORTED FUNDS		**$1,806,839,000**	**$1,639,374,720**	**$3,446,213,720**		**$3,446,213,720**

Summary B

Summary of Estimated Resources from which Appropriations are made for Year 2025 - Continued

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
NON-PROPERTY TAX FUNDS						
0100	Corporate Fund		$5,420,425,197	$5,420,425,197	$367,588,542	$5,788,013,739
0200	Water Fund		902,209,147	902,209,147	14,465,361	916,674,508
0300	Vehicle Tax Fund		278,243,314	278,243,314		278,243,314
0310	Motor Fuel Tax Fund		121,132,521	121,132,521	27,467,142	148,599,663
0314	Sewer Fund		401,564,062	401,564,062	51,610,619	453,174,681
0346	Library Fund		128,423,286	128,423,286	19,472,583	147,895,869
0353	Emergency Communication Fund		168,460,413	168,460,413		168,460,413
0355	Special Events and Municipal Hotel Operators' Occupation Tax Fund		70,237,252	70,237,252		70,237,252
0610	Chicago Midway Airport Fund		399,264,974	399,264,974		399,264,974
0740	Chicago O'Hare Airport Fund		1,941,546,908	1,941,546,908		1,941,546,908
0994	Controlled Substances Fund		48,263	48,263	51,737	100,000
0996	Affordable Housing Opportunity Fund		2,033,412	2,033,412		2,033,412
0B09	CTA Real Property Transfer Tax Fund		59,327,255	59,327,255		59,327,255
0B21	Tax Increment Financing Administration Fund		20,836,183	20,836,183		20,836,183
0B25	Chicago Police CTA Detail Fund		30,000,000	30,000,000		30,000,000
0B26	Chicago Parking Meters Fund		6,500,000	6,500,000		6,500,000
0B32	Garbage Collection Fund		63,838,623	63,838,623	11,922,574	75,761,197
0B42	Foreign Fire Insurance Tax Fund		7,700,000	7,700,000	17,609,000	25,309,000
0B53	Wheelchair Accessible Vehicle Fund		7,408,151	7,408,151	1,305,260	8,713,411
0B70	Cannabis Regulation Tax		4,565,717	4,565,717	1,635,370	6,201,087
0B89	Opioid Settlement Fund		3,000,000	3,000,000	10,511,910	13,511,910
0B90	Vaping Settlement Fund				1,928,511	1,928,511
0B92	Construction and Demolition Debris Management Fund		20,000	20,000	504,070	524,070
0B93	Houseshare Surcharge - Homeless Services Fund		8,162,762	8,162,762	6,737,238	14,900,000
0B94	Houseshare Surcharge - Domestic Violence Fund		4,081,381	4,081,381	5,718,619	9,800,000
0D43	Neighborhoods Opportunity Fund		13,039,104	13,039,104	53,923,342	66,962,446
0D44	Citywide Adopt-a-landmark Fund		544,050	544,050	10,532,375	11,076,425
0D45	Local Impact Fund		552,444	552,444	12,298,588	12,851,032
Total - NON-PROPERTY TAX FUNDS			**$10,063,164,419**	**$10,063,164,419**	**$615,282,841**	**$10,678,447,260**
Total - All Funds		**$1,806,839,000**	**$11,702,539,139**	**$13,509,378,139**	**$615,282,841**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Funds						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,385,047,369**

(For Further Details See Estimate Statements)

Summary C

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2025

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series Fund			$406,735,349		$10,918,000	$417,653,349
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund			117,145,000		4,881,000	122,026,000
0681 - Municipal Employees' Annuity and Benefit Fund				1,124,474,774	7,070,077	1,131,544,851
0682 - Laborers' and Retirement Board Annuity and Benefit Fund				156,318,782	2,186,923	158,505,705
0683 - Policemen's Annuity and Benefit Fund				1,109,939,593	32,541,000	1,142,480,593
0684 - Firemen's Annuity and Benefit Fund				459,324,222	14,679,000	474,003,222
Total - Property Tax Supported Funds			**$523,880,349**	**$2,850,057,371**	**$72,276,000**	**$3,446,213,720**

Summary C

Summary of Appropriations from Funds by Major Purposes for Year 2025 - Continued

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Non-Property Tax Supported Funds						
0100 - Corporate Fund	$4,698,430,388	$1,473,151	$144,705,349	$943,404,851		$5,788,013,739
0200 - Water Fund	576,489,717	7,354,717	239,965,677	92,864,397		916,674,508
0300 - Vehicle Tax Fund	276,820,145	1,423,169				278,243,314
0310 - Motor Fuel Tax Fund	148,599,663					148,599,663
0314 - Sewer Fund	246,261,948	1,891,096	170,719,075	34,302,562		453,174,681
0346 - Library Fund	140,162,897	840,972	2,200,000	4,692,000		147,895,869
0353 - Emergency Communication Fund	140,978,950	77,125		27,404,338		168,460,413
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	70,237,252					70,237,252
0610 - Chicago Midway Airport Fund	235,382,012	4,119,510	130,992,455	28,770,997		399,264,974
0740 - Chicago O'Hare Airport Fund	1,005,277,517	15,459,924	795,321,138	125,488,329		1,941,546,908
0994 - Controlled Substances Fund	100,000					100,000
0996 - Affordable Housing Opportunity Fund	2,033,412					2,033,412
0B09 - CTA Real Property Transfer Tax Fund	59,327,255					59,327,255
0B21 - Tax Increment Financing Administration Fund	20,818,933	17,250				20,836,183
0B25 - Chicago Police CTA Detail Fund	30,000,000					30,000,000
0B26 - Chicago Parking Meters Fund	6,500,000					6,500,000
0B32 - Garbage Collection Fund	75,761,197					75,761,197
0B42 - Foreign Fire Insurance Tax Fund	3,837,000	21,472,000				25,309,000
0B53 - Wheelchair Accessible Vehicle Fund	8,713,411					8,713,411
0B70 - Cannabis Regulation Tax	6,201,087					6,201,087
0B89 - Opioid Settlement Fund	13,481,910	30,000				13,511,910
0B90 - Vaping Settlement Fund	1,921,497	7,014				1,928,511
0B92 - Construction and Demolition Debris Management Fund	304,070	220,000				524,070
0B93 - Houseshare Surcharge - Homeless Services Fund	14,900,000					14,900,000
0B94 - Houseshare Surcharge - Domestic Violence Fund	9,800,000					9,800,000
0D43 - Neighborhoods Opportunity Fund	66,962,446					66,962,446
0D44 - Citywide Adopt-a-landmark Fund	11,076,425					11,076,425
0D45 - Local Impact Fund	12,851,032					12,851,032
Total - Non-Property Tax Supported Funds	**$7,883,230,164**	**$54,385,928**	**$1,483,903,694**	**$1,256,927,474**		**$10,678,447,260**
Total - All Funds	**$7,883,230,164**	**$54,385,928**	**$2,007,784,043**	**$4,106,984,845**	**$72,276,000**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Funds						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Funds						**$12,385,047,369**

Summary D

SUMMARY OF PROPOSED 2025 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	$10,952,655	$311,723	$48,000	$10,000			$200,000	$11,522,378
003 - Office of Inspector General	8,478,713	1,531,260	50,006	26,663	88,477		99,060	10,274,179
005 - Office of Budget and Management	3,966,798	34,928	10,000	5,600				4,017,326
006 - Department of Technology and Innovation	10,155,890	33,429,918		25,000				43,610,808
015 - City Council								
1005 - City Council	$22,669,754	$29,500		$7,000			$6,110,000	$28,816,254
1010 - City Council Committees	5,288,321	387,200	4,000	92,600	9,500		156,500	5,938,121
1012 - Council Office of Financial Analysis	466,431	30,000					32,644	529,075
2295 - Legislative Reference Bureau	414,207	3,000		13,000				430,207
Total - 015 - City Council	$28,838,713	$449,700	$4,000	$112,600	$9,500		$6,299,144	$35,713,657
021 - Department of Housing	2,463,837	7,755,596	6,300				542,698	10,768,431
025 - Office of City Clerk	2,976,378	2,800,100		249,000				6,025,478
027 - Department of Finance								
2011 - City Comptroller	$3,532,401	$21,425	$250	$5,100				$3,559,176
2012 - Accounting and Financial Reporting	4,118,881	760,175	3,500	5,600				4,888,156
2015 - Financial Strategy and Operations	7,561,075	1,353,869	28,700	27,555			400	8,971,599
2020 - Revenue Services and Operations	26,399,255	32,808,554	2,500	270,613	220,000		55,000	59,755,922
Total - 027 - Department of Finance	$41,611,612	$34,944,023	$34,950	$308,868	$220,000		$55,400	$77,174,853
028 - City Treasurer's Office	2,081,501	1,216,501	18,250	1,500			10,000	3,327,752
030 - Department of Administrative Hearings	3,401,993	5,104,975	1,750	30,208			21,850	8,560,776
031 - Department of Law	33,030,617	3,366,616	36,885	47,796			10,683	36,492,597
033 - Department of Human Resources	10,442,581	904,594	2,010	36,545			14,000	11,399,730
035 - Department of Procurement Services	9,298,961	1,610,608	41,490	29,423	8,400		25,000	11,013,882
038 - Department of Fleet and Facility Management								
2103 - Bureau of Finance and Administration	$3,602,917	$129,525		$59,863	$30,000			$3,822,305
2126 - Bureau of Facility Management	37,376,667	53,957,731		7,864,156			4,952,305	104,150,859
2131 - Bureau of Asset Management	4,175,432	27,314,521		42,810,172			526,105	74,826,230
2140 - Bureau of Fleet Operations	43,678,798	24,780,149	10,000	27,963,073	35,000			96,467,020
Total - 038 - Department of Fleet and Facility Management	$88,833,814	$106,181,926	$10,000	$78,697,264	$65,000		$5,478,410	$279,266,414
039 - Board of Election Commissioners	7,809,124	19,920,475	13,020	765,115				28,507,734
041 - Chicago Department of Public Health	27,718,170	28,348,531	19,150	1,111,383	80,000		18,255,158	75,532,392
045 - Chicago Commission on Human Relations	1,389,091	73,119	3,000	4,600			3,000	1,472,810
048 - Mayor's Office for People with Disabilities	2,503,127	771,227	13,440	23,086	10,000		15,000	3,335,880
050 - Department of Family and Support Services	12,189,944	2,297,733	7,378	32,900			150,231,199	164,759,154
051 - Office of Public Safety Administration	19,285,789	43,351,000	41,500	3,418,779	202,000		5,599,176	71,898,244
054 - Department of Planning and Development	11,275,643	3,965,800	3,750	39,356	45,126		45,000	15,374,675

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
055 - Chicago Police Board	309,734	195,386	2,100	750			2,000	509,970
057 - Chicago Police Department	1,682,034,295	12,744,769	900,116	10,020,154	125,000		112,048,489	1,817,872,823
058 - Office of Emergency Management and Communications	10,453,255	8,190	1,555	81,072	4,000		40,000	10,588,072
059 - Chicago Fire Department	634,297,406	8,734,026	56,400	4,567,260			(55,510,000)	592,145,092
060 - Civilian Office of Police Accountability	13,218,027	1,004,605	15,000	67,000			785,000	15,089,632
062 - Community Commission for Public Safety and Accountability	3,358,449	509,233	20,000	73,500			25,000	3,986,182
067 - Department of Buildings	28,302,361	3,362,883	360,000	72,000			30,000	32,127,244
070 - Department of Business Affairs and Consumer Protection	16,920,872	5,424,075	6,300	82,429		10,000		22,443,676
072 - Department of Environment	1,393,189	482,050		6,500	4,500		30,000	1,916,239
073 - Chicago Animal Care and Control	5,858,924	828,076		816,976			16,000	7,519,976
077 - License Appeal Commission	112,163	93,961		500				206,624
078 - Board of Ethics	930,115	46,354	5,201	3,810				985,480
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	$2,954,374	$9,650		$4,892	$9,000			$2,977,916
2006 - Administrative Services Division	2,222,306	18,598		5,681	30,379			2,276,964
2020 - Bureau of Sanitation	46,539,610	92,763,298		235,591	35,738			139,574,237
2025 - Bureau of Rodent Control	10,196,699	4,279,171		135,676	7,695			14,619,241
2045 - Bureau of Street Operations	15,309,915	4,369,647		909,523				20,589,085
2060 - Bureau of Forestry	23,257,755	1,924,410	1,957	207,296	61,000			25,452,418
Total - 081 - Department of Streets and Sanitation	$100,480,659	$103,364,774	$1,957	$1,498,659	$143,812			$205,489,861
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	$2,504,883	$313,745	$5,120	$6,500	$4,000		$10,000	$2,844,248
2110 - Policy and Planning	908,479	14,665	1,400	1,600	2,493			928,637
2115 - Division of Administration	5,426,243	123,909	5,000	18,200	4,531		10,000	5,587,883
2125 - Division of Engineering		1,217,972						1,217,972
2130 - Division of Traffic Safety	1,324,761	18,202,285	5,500	2,350	4,743			19,539,639
2140 - Division of Sign Management	571,762	31,327		46,000	45,265			694,354
2145 - Division of Project Development	3,099,723	255,309	1,550	4,000	10,522			3,371,104
2150 - Division of Electrical Operations	3,998,198	3,518,904	232,110	18,330	32,562		10,000	7,810,104
2155 - Division of In-House Construction	4,686,228	214,450		80,300	28,345		10,000	5,019,323
2160 - Citywide Services	1,127,747	1,132,304		2,000	4,875		606,000	2,872,926
Total - 084 - Chicago Department of Transportation	$23,648,024	$25,024,870	$250,680	$179,280	$137,336		$646,000	$49,886,190
099 - Finance General	667,130,445	135,708,829	150,000	875,000	320,000		1,313,013,254	2,117,197,528
Total - 0100 - Corporate Fund	**$3,527,152,869**	**$595,902,434**	**$2,134,188**	**$103,320,576**	**$1,463,151**	**$10,000**	**$1,558,030,521**	**$5,788,013,739**
Percent of Total	**60.94**	**10.30**	**.04**	**1.79**	**.03**	**.00**	**26.92**	**100.00**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	$1,309,703	$110,613	$2,940	$4,147			$1,215	$1,428,618
005 - Office of Budget and Management	297,228	1,000						298,228
006 - Department of Technology and Innovation		10,465,599						10,465,599
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$390,718							$390,718
2015 - Financial Strategy and Operations	556,228	57,136						613,364
2020 - Revenue Services and Operations	3,011,652	8,892,942		18,400			15,000	11,937,994
Total - 027 - Department of Finance	$3,958,598	$8,950,078		$18,400			$15,000	$12,942,076
028 - City Treasurer's Office	391,744	211,496						603,240
031 - Department of Law	1,760,096	170,964	4,218	3,839			1,323	1,940,440
033 - Department of Human Resources	303,057	3,808		208				307,073
035 - Department of Procurement Services	473,389							473,389
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$606,393		$10,224				$616,617
2131 - Bureau of Asset Management		472,079		36,912,377				37,384,456
2140 - Bureau of Fleet Operations	6,393,686	1,079,114		2,219,142				9,691,942
Total - 038 - Department of Fleet and Facility Management	$6,393,686	$2,157,586		$39,141,743				$47,693,015
067 - Department of Buildings	4,369,459		21,000					4,390,459
088 - Department of Water Management								
2005 - Commissioner's Office	$6,308,434	$7,972,703	$18,400	$904,075	$147,328			$15,350,940
2010 - Bureau of Administrative Support	4,808,618	692,310	2,500	38,026	124,000		82,500	5,747,954
2015 - Bureau of Engineering Services	4,712,524	3,321,400	10,500	46,750	4,500	1,000,000		9,095,674
2020 - Bureau of Water Supply	49,956,802	6,500,550	5,200	28,039,441	2,204,883			86,706,876
2025 - Bureau of Operations and Distribution	108,038,744	13,087,694	5,000	10,402,382	656,391	2,946,315	1,346,319	136,482,845
2035 - Bureau of Meter Services	11,799,285	466,500	7,500	419,250	80,500			12,773,035
2040 - Pumping Stations	23,484,820	5,945,975		2,452,437	190,800			32,074,032
Total - 088 - Department of Water Management	$209,109,227	$37,987,132	$49,100	$42,302,361	$3,408,402	$3,946,315	$1,428,819	$298,231,356
099 - Finance General	44,176,452	18,630,232					475,094,331	537,901,015
Total - 0200 - Water Fund	**$272,542,639**	**$78,688,508**	**$77,258**	**$81,470,698**	**$3,408,402**	**$3,946,315**	**$476,540,688**	**$916,674,508**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
006 - Department of Technology and Innovation		$907,939						$907,939
015 - City Council	642,524	15,000		22,000				679,524
025 - Office of City Clerk	5,080,399	3,391,221	18,000	529,655			10,000	9,029,275
027 - Department of Finance								
2015 - Financial Strategy and Operations	$661,853							$661,853
2020 - Revenue Services and Operations	422,977			250	1,201,127			1,624,354
Total - 027 - Department of Finance	$1,084,830			$250	$1,201,127			$2,286,207
031 - Department of Law	2,101,301	148,230	2,730	3,839			1,323	2,257,423
033 - Department of Human Resources	54,000							54,000
035 - Department of Procurement Services	149,154							149,154
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$2,467,842		$390,841				$2,858,683
2131 - Bureau of Asset Management		10,652,217		14,055,026				24,707,243
2140 - Bureau of Fleet Operations		179,100		20,409				199,509
Total - 038 - Department of Fleet and Facility Management		$13,299,159		$14,466,276				$27,765,435
067 - Department of Buildings	626,563							626,563
081 - Department of Streets and Sanitation								
2045 - Bureau of Street Operations	$19,598,536	$4,691,719		$208,835	$120,963		$6,000	$24,626,053
2070 - Bureau of Traffic Services	16,170,639	10,515,238		225,053			562,600	27,473,530
Total - 081 - Department of Streets and Sanitation	$35,769,175	$15,206,957		$433,888	$120,963		$568,600	$52,099,583
084 - Chicago Department of Transportation								
2125 - Division of Engineering	$7,722,727	$1,923,910	$12,313	$75,980	$54,568			$9,789,498
2135 - Division of Infrastructure Management	7,439,633	9,189,870	226,510	42,300	46,511		3,760	16,948,584
2155 - Division of In-House Construction	52,251,176	381,673	10,300	36,250				52,679,399
Total - 084 - Chicago Department of Transportation	$67,413,536	$11,495,453	$249,123	$154,530	$101,079		$3,760	$79,417,481
099 - Finance General	28,746,633	10,153,307					64,070,790	102,970,730
Total - 0300 - Vehicle Tax Fund	**$141,668,115**	**$54,617,266**	**$269,853**	**$15,610,438**	**$1,423,169**		**$64,654,473**	**$278,243,314**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management				$22,269,908				$22,269,908
081 - Department of Streets and Sanitation				18,805,345				18,805,345
084 - Chicago Department of Transportation								
2140 - Division of Sign Management	$4,506,116	$1,823,038	$20,500	$2,963,972				$9,313,626
2145 - Division of Project Development		1,196,100						1,196,100
2150 - Division of Electrical Operations	29,511,528	2,856,676	500	4,161,704				36,530,408
2155 - Division of In-House Construction	37,955,895	4,471,303	500	6,924,097				49,351,795
2160 - Citywide Services		7,887,476						7,887,476
Total - 084 - Chicago Department of Transportation	$71,973,539	$18,234,593	$21,500	$14,049,773				$104,279,405
099 - Finance General	245,005						3,000,000	3,245,005
Total - 0310 - Motor Fuel Tax Fund	**$72,218,544**	**$18,234,593**	**$21,500**	**$55,125,026**			**$3,000,000**	**$148,599,663**
0314 - Sewer Fund								
003 - Office of Inspector General	$826,824	$69,721	$2,220	$1,742			$1,725	$902,232
006 - Department of Technology and Innovation		453,280						453,280
027 - Department of Finance								
2015 - Financial Strategy and Operations		$34,300						$34,300
2020 - Revenue Services and Operations		2,067,524						2,067,524
Total - 027 - Department of Finance		$2,101,824						$2,101,824
028 - City Treasurer's Office	163,029	114,082						277,111
031 - Department of Law	906,023	95,350	2,822	2,394			805	1,007,394
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$112,169		$1,449,512				$1,561,681
2140 - Bureau of Fleet Operations	4,119,758	1,696,644		1,116,058				6,932,460
Total - 038 - Department of Fleet and Facility Management	$4,119,758	$1,808,813		$2,565,570				$8,494,141
067 - Department of Buildings	1,443,590	885,000	8,000					2,336,590
088 - Department of Water Management								
2015 - Bureau of Engineering Services	$3,027,690	$3,826,423	$8,000	$7,500	$20,500	$1,500,000		$8,390,113
2025 - Bureau of Operations and Distribution	64,605,145	9,411,954	79,390	6,901,027	370,596		12,517,702	93,885,814
Total - 088 - Department of Water Management	$67,632,835	$13,238,377	$87,390	$6,908,527	$391,096	$1,500,000	$12,517,702	$102,275,927
099 - Finance General	14,684,865	8,047,725					312,593,592	335,326,182
Total - 0314 - Sewer Fund	**$89,776,924**	**$26,814,172**	**$100,432**	**$9,478,233**	**$391,096**	**$1,500,000**	**$325,113,824**	**$453,174,681**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0346 - Library Fund								
006 - Department of Technology and Innovation		$191,030						$191,030
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		$17,053,010		$1,872,033				$18,925,043
2131 - Bureau of Asset Management		1,910,367		5,953,217				7,863,584
2140 - Bureau of Fleet Operations		43,031		29,205				72,236
Total - 038 - Department of Fleet and Facility Management		$19,006,408		$7,854,455				$26,860,863
091 - Chicago Public Library	72,429,237	4,997,585	21,250	675,811	680,972		10,020,000	88,824,855
099 - Finance General	13,251,659	445,140			160,000		18,162,322	32,019,121
Total - 0346 - Library Fund	**$85,680,896**	**$24,640,163**	**$21,250**	**$8,530,266**	**$840,972**		**$28,182,322**	**$147,895,869**
0353 - Emergency Communication Fund								
051 - Office of Public Safety Administration	$14,152,898	$38,266,206	$110,000	$1,022,636	$77,125		$727,000	$54,355,865
058 - Office of Emergency Management and Communications	60,060,141	3,308,678	13,000	163,000			20,000	63,564,819
099 - Finance General	10,503,055	2,412,474					37,624,200	50,539,729
Total - 0353 - Emergency Communication Fund	**$84,716,094**	**$43,987,358**	**$123,000**	**$1,185,636**	**$77,125**		**$38,371,200**	**$168,460,413**
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	$457,161							$457,161
006 - Department of Technology and Innovation		18,969						18,969
015 - City Council	201,112			3,720				204,832
023 - Department of Cultural Affairs and Special Events	7,917,077	5,947,232	14,500	60,000			30,353,416	44,292,225
038 - Department of Fleet and Facility Management							9,802,884	9,802,884
099 - Finance General	1,792,589	767,053					12,901,539	15,461,181
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	**$10,367,939**	**$6,733,254**	**$14,500**	**$63,720**			**$53,057,839**	**$70,237,252**
0510 - Bond Redemption and Interest Series Fund								
099 - Finance General							$417,653,349	$417,653,349
Total - 0510 - Bond Redemption and Interest Series Fund							**$417,653,349**	**$417,653,349**
0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund								
099 - Finance General							$122,026,000	$122,026,000
Total - 0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund							**$122,026,000**	**$122,026,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
003 - Office of Inspector General	$230,622	$36,654	$1,025	$746				$269,047
006 - Department of Technology and Innovation		68,906						68,906
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$204,054	$15,720	$420	$500				$220,694
2015 - Financial Strategy and Operations	191,263	33,595						224,858
Total - 027 - Department of Finance	$395,317	$49,315	$420	$500				$445,552
028 - City Treasurer's Office	267,532	176,027						443,559
031 - Department of Law	427,138	73,621	5,500	4,277			863	511,399
033 - Department of Human Resources	133,313							133,313
035 - Department of Procurement Services	414,706	10,000		200				424,906
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$18,696		$10,058,371				$10,077,067
2140 - Bureau of Fleet Operations	1,972,902	1,088,204		1,140,738	581,810			4,783,654
Total - 038 - Department of Fleet and Facility Management	$1,972,902	$1,106,900		$11,199,109	$581,810			$14,860,721
051 - Office of Public Safety Administration		16,488		25,750				42,238
057 - Chicago Police Department	9,307,876						70,200	9,378,076
058 - Office of Emergency Management and Communications	2,018,647			90,000				2,108,647
059 - Chicago Fire Department	8,658,452	94,800					170,100	8,923,352
085 - Chicago Department of Aviation	35,524,894	126,199,100	12,400	4,316,400	3,537,700		35,000	169,625,494
099 - Finance General	11,204,077	10,037,324					170,788,363	192,029,764
Total - 0610 - Chicago Midway Airport Fund	**$70,555,476**	**$137,869,135**	**$19,345**	**$15,636,982**	**$4,119,510**		**$171,064,526**	**$399,264,974**
Pension Funds							**$2,906,534,371**	**$2,906,534,371**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	$1,228,924	$106,398	$3,985	$2,815				$1,342,122
006 - Department of Technology and Innovation		336,557						336,557
015 - City Council	206,523	200		500			750	207,973
027 - Department of Finance								
2012 - Accounting and Financial Reporting	$2,246,860	$72,985		$4,000				$2,323,845
2015 - Financial Strategy and Operations	623,654	163,809						787,463
Total - 027 - Department of Finance	$2,870,514	$236,794		$4,000				$3,111,308
028 - City Treasurer's Office	941,308	416,233						1,357,541
031 - Department of Law	2,450,153	123,747	3,386	3,175			1,253	2,581,714
033 - Department of Human Resources	491,739	6,245						497,984
035 - Department of Procurement Services	1,804,891	38,000	300	600				1,843,791
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		$606,490		$41,154,738				$41,761,228
2140 - Bureau of Fleet Operations	12,714,244	7,236,429		6,457,188	221,224			26,629,085
Total - 038 - Department of Fleet and Facility Management	$12,714,244	$7,842,919		$47,611,926	$221,224			$68,390,313
051 - Office of Public Safety Administration		16,488		15,750				32,238
057 - Chicago Police Department	27,436,818						172,800	27,609,618
058 - Office of Emergency Management and Communications	4,681,095			22,375				4,703,470
059 - Chicago Fire Department	31,745,942	372,320					267,300	32,385,562
085 - Chicago Department of Aviation	194,817,923	427,766,320	227,000	22,416,600	15,238,700		2,180,000	662,646,543
099 - Finance General	45,803,202	132,264,628					956,432,344	1,134,500,174
Total - 0740 - Chicago O'Hare Airport Fund	**$327,193,276**	**$569,526,849**	**$234,671**	**$70,077,741**	**$15,459,924**		**$959,054,447**	**$1,941,546,908**
0994 - Controlled Substances Fund								
057 - Chicago Police Department		$100,000						$100,000
Total - 0994 - Controlled Substances Fund		**$100,000**						**$100,000**
0996 - Affordable Housing Opportunity Fund								
021 - Department of Housing	$500,197						$728,825	$1,229,022
099 - Finance General	576,109						228,281	804,390
Total - 0996 - Affordable Housing Opportunity Fund	**$1,076,306**						**$957,106**	**$2,033,412**

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B09 - CTA Real Property Transfer Tax Fund								
099 - Finance General							$59,327,255	$59,327,255
Total - 0B09 - CTA Real Property Transfer Tax Fund							**$59,327,255**	**$59,327,255**
0B21 - Tax Increment Financing Administration Fund								
001 - Office of the Mayor	$121,266							$121,266
005 - Office of Budget and Management	297,042	1,500						298,542
006 - Department of Technology and Innovation		78,806						78,806
021 - Department of Housing	1,138,150	40,000						1,178,150
027 - Department of Finance	463,020	221,701						684,721
028 - City Treasurer's Office	412,473	117,421						529,894
031 - Department of Law	1,022,717							1,022,717
054 - Department of Planning and Development	6,209,631	3,341,204		5,000	17,250		225,000	9,798,085
070 - Department of Business Affairs and Consumer Protection							375,000	375,000
084 - Chicago Department of Transportation								
2115 - Division of Administration	$356,155							$356,155
Total - 084 - Chicago Department of Transportation	$356,155							$356,155
099 - Finance General	1,474,624	469,490					4,448,733	6,392,847
Total - 0B21 - Tax Increment Financing Administration Fund	**$11,495,078**	**$4,270,122**		**$5,000**	**$17,250**		**$5,048,733**	**$20,836,183**
0B25 - Chicago Police CTA Detail Fund								
057 - Chicago Police Department	$30,000,000							$30,000,000
Total - 0B25 - Chicago Police CTA Detail Fund	**$30,000,000**							**$30,000,000**
0B26 - Chicago Parking Meters Fund								
027 - Department of Finance		$6,500,000						$6,500,000
Total - 0B26 - Chicago Parking Meters Fund		**$6,500,000**						**$6,500,000**
0B32 - Garbage Collection Fund								
081 - Department of Streets and Sanitation	$73,463,388							$73,463,388
099 - Finance General	82,559	2,215,250						2,297,809
Total - 0B32 - Garbage Collection Fund	**$73,545,947**	**$2,215,250**						**$75,761,197**
0B42 - Foreign Fire Insurance Tax Fund								
099 - Finance General					$6,399,900	$15,072,100	$3,837,000	$25,309,000
Total - 0B42 - Foreign Fire Insurance Tax Fund					**$6,399,900**	**$15,072,100**	**$3,837,000**	**$25,309,000**

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B53 - Wheelchair Accessible Vehicle Fund								
070 - Department of Business Affairs and Consumer Protection	$71,697	$50,000		$20,000			$8,300,000	$8,441,697
099 - Finance General							271,714	271,714
Total - 0B53 - Wheelchair Accessible Vehicle Fund	**$71,697**	**$50,000**		**$20,000**			**$8,571,714**	**$8,713,411**
0B70 - Cannabis Regulation Tax								
001 - Office of the Mayor	$387,849						$4,300,000	$4,687,849
099 - Finance General	13,238						1,500,000	1,513,238
Total - 0B70 - Cannabis Regulation Tax	**$401,087**						**$5,800,000**	**$6,201,087**
0B89 - Opioid Settlement Fund								
041 - Chicago Department of Public Health	$2,320,669	$10,479,380	$16,000	$625,684	$30,000			$13,471,733
099 - Finance General	40,177							40,177
Total - 0B89 - Opioid Settlement Fund	**$2,360,846**	**$10,479,380**	**$16,000**	**$625,684**	**$30,000**			**$13,511,910**
0B90 - Vaping Settlement Fund								
041 - Chicago Department of Public Health	$445,537	$1,445,675	$10,000	$11,050	$7,014			$1,919,276
099 - Finance General	9,235							9,235
Total - 0B90 - Vaping Settlement Fund	**$454,772**	**$1,445,675**	**$10,000**	**$11,050**	**$7,014**			**$1,928,511**
0B92 - Construction and Demolition Debris Management Fund								
041 - Chicago Department of Public Health	$96,726	$192,244	$3,600	$11,500	$220,000			$524,070
Total - 0B92 - Construction and Demolition Debris Management Fund	**$96,726**	**$192,244**	**$3,600**	**$11,500**	**$220,000**			**$524,070**
0B93 - Houseshare Surcharge - Homeless Services Fund								
050 - Department of Family and Support Services							$13,708,000	$13,708,000
099 - Finance General							1,192,000	1,192,000
Total - 0B93 - Houseshare Surcharge - Homeless Services Fund							**$14,900,000**	**$14,900,000**
0B94 - Houseshare Surcharge - Domestic Violence Fund								
050 - Department of Family and Support Services		$9,016,000						$9,016,000
099 - Finance General							784,000	784,000
Total - 0B94 - Houseshare Surcharge - Domestic Violence Fund		**$9,016,000**					**$784,000**	**$9,800,000**

Summary D

Summary of Proposed 2025 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0D43 - Neighborhoods Opportunity Fund								
054 - Department of Planning and Development	$417,891	$588,500		$1,500			$65,630,650	$66,638,541
099 - Finance General	79,660						244,245	323,905
Total - 0D43 - Neighborhoods Opportunity Fund	**$497,551**	**$588,500**		**$1,500**			**$65,874,895**	**$66,962,446**
0D44 - Citywide Adopt-a-landmark Fund								
054 - Department of Planning and Development							$11,076,425	$11,076,425
Total - 0D44 - Citywide Adopt-a-landmark Fund							**$11,076,425**	**$11,076,425**
0D45 - Local Impact Fund								
054 - Department of Planning and Development							$12,851,032	$12,851,032
Total - 0D45 - Local Impact Fund							**$12,851,032**	**$12,851,032**
Total - All Funds	**$4,801,872,782**	**$1,591,870,903**	**$3,045,597**	**$361,174,050**	**$33,857,513**	**$20,528,415**	**$7,312,311,720**	**$14,124,660,980**
Deduct Transfers between Funds								1,622,468,611
Total - All Funds								**$12,502,192,369**
Deduct Proceeds of Debt								117,145,000
Net Total - All Funds								**$12,385,047,369**

Summary E

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2025

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	$11,522,378	$5,266,276				$16,788,654
005 - Office of Budget and Management	4,017,326	298,542			298,228	4,614,096
006 - Department of Technology and Innovation	43,610,808	1,196,744			11,324,342	56,131,894
025 - Office of City Clerk	6,025,478	9,029,275				15,054,753
027 - Department of Finance						
2011 - City Comptroller	$3,559,176					$3,559,176
2012 - Accounting and Financial Reporting	4,888,156	684,721			2,935,257	8,508,134
2015 - Financial Strategy and Operations	8,971,599	7,161,853			1,659,985	17,793,437
2020 - Revenue Services and Operations	59,755,922	1,624,354			14,005,518	75,385,794
Total - 027 - Department of Finance	$77,174,853	$9,470,928			$18,600,760	$105,246,541
028 - City Treasurer's Office	3,327,752	529,894			2,681,451	6,539,097
030 - Department of Administrative Hearings	8,560,776					8,560,776
031 - Department of Law	36,492,597	3,280,140			6,040,947	45,813,684
033 - Department of Human Resources	11,399,730	54,000			938,370	12,392,100
035 - Department of Procurement Services	11,013,882	149,154			2,742,086	13,905,122
038 - Department of Fleet and Facility Management						
2103 - Bureau of Finance and Administration	$3,822,305					$3,822,305
2126 - Bureau of Facility Management	104,150,859	31,586,610			616,617	136,354,086
2131 - Bureau of Asset Management	74,826,230	54,840,735			90,784,432	220,451,397
2140 - Bureau of Fleet Operations	96,467,020	271,745			48,037,141	144,775,906
Total - 038 - Department of Fleet and Facility Management	$279,266,414	$86,699,090			$139,438,190	$505,403,694
Total - Finance and Administration	**$492,411,994**	**$115,974,043**			**$182,064,374**	**$790,450,411**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						
2005 - Commissioner's Office	$2,977,916					$2,977,916
2006 - Administrative Services Division	2,276,964					2,276,964
2020 - Bureau of Sanitation	139,574,237	73,463,388				213,037,625
2025 - Bureau of Rodent Control	14,619,241					14,619,241
2045 - Bureau of Street Operations	20,589,085	43,431,398				64,020,483
2060 - Bureau of Forestry	25,452,418					25,452,418
2070 - Bureau of Traffic Services		27,473,530				27,473,530
Total - 081 - Department of Streets and Sanitation	$205,489,861	$144,368,316				$349,858,177
084 - Chicago Department of Transportation						
2105 - Commissioner's Office	$2,844,248					$2,844,248
2110 - Policy and Planning	928,637					928,637
2115 - Division of Administration	5,587,883	356,155				5,944,038
2125 - Division of Engineering	1,217,972	9,789,498				11,007,470
2130 - Division of Traffic Safety	19,539,639					19,539,639
2135 - Division of Infrastructure Management		16,948,584				16,948,584
2140 - Division of Sign Management	694,354	9,313,626				10,007,980
2145 - Division of Project Development	3,371,104	1,196,100				4,567,204
2150 - Division of Electrical Operations	7,810,104	36,530,408				44,340,512
2155 - Division of In-House Construction	5,019,323	102,031,194				107,050,517
2160 - Citywide Services	2,872,926	7,887,476				10,760,402
Total - 084 - Chicago Department of Transportation	$49,886,190	$184,053,041				$233,939,231
085 - Chicago Department of Aviation						
2010 - Chicago Midway Airport					$169,625,494	$169,625,494
2015 - Chicago-O'Hare International Airport					662,646,543	662,646,543
Total - 085 - Chicago Department of Aviation					$832,272,037	$832,272,037
088 - Department of Water Management						
2005 - Commissioner's Office					$15,350,940	$15,350,940
2010 - Bureau of Administrative Support					5,747,954	5,747,954
2015 - Bureau of Engineering Services					17,485,787	17,485,787
2020 - Bureau of Water Supply					86,706,876	86,706,876
2025 - Bureau of Operations and Distribution					230,368,659	230,368,659
2035 - Bureau of Meter Services					12,773,035	12,773,035
2040 - Pumping Stations					32,074,032	32,074,032
Total - 088 - Department of Water Management					$400,507,283	$400,507,283
Total - Infrastructure Services	**$255,376,051**	**$328,421,357**			**$1,232,779,320**	**$1,816,576,728**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Public Safety						
051 - Office of Public Safety Administration	$71,898,244	$54,355,865			$74,476	$126,328,585
055 - Chicago Police Board	509,970					509,970
057 - Chicago Police Department	1,817,872,823	30,100,000			36,987,694	1,884,960,517
058 - Office of Emergency Management and Communications	10,588,072	63,564,819			6,812,117	80,965,008
059 - Chicago Fire Department	592,145,092				41,308,914	633,454,006
060 - Civilian Office of Police Accountability	15,089,632					15,089,632
062 - Community Commission for Public Safety and Accountability	3,986,182					3,986,182
Total - Public Safety	**$2,512,090,015**	**$148,020,684**			**$85,183,201**	**$2,745,293,900**
Community Services						
041 - Chicago Department of Public Health	$75,532,392	$15,915,079				$91,447,471
045 - Chicago Commission on Human Relations	1,472,810					1,472,810
048 - Mayor's Office for People with Disabilities	3,335,880					3,335,880
050 - Department of Family and Support Services	164,759,154	22,724,000				187,483,154
091 - Chicago Public Library		88,824,855				88,824,855
Total - Community Services	**$245,100,236**	**$127,463,934**				**$372,564,170**
City Development						
021 - Department of Housing	$10,768,431	$2,407,172				$13,175,603
023 - Department of Cultural Affairs and Special Events		44,292,225				44,292,225
054 - Department of Planning and Development	15,374,675	100,364,083				115,738,758
Total - City Development	**$26,143,106**	**$147,063,480**				**$173,206,586**
Regulatory						
003 - Office of Inspector General	$10,274,179				$3,942,019	$14,216,198
067 - Department of Buildings	32,127,244	626,563			6,727,049	39,480,856
070 - Department of Business Affairs and Consumer Protection	22,443,676	8,816,697				31,260,373
072 - Department of Environment	1,916,239					1,916,239
073 - Chicago Animal Care and Control	7,519,976					7,519,976
077 - License Appeal Commission	206,624					206,624
078 - Board of Ethics	985,480					985,480
Total - Regulatory	**$75,473,418**	**$9,443,260**			**$10,669,068**	**$95,585,746**

Summary E

Distribution of Proposed Appropriations by Function and Organization Units - 2025 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Legislative and Elections						
015 - City Council						
1005 - City Council	$28,816,254					$28,816,254
1010 - City Council Committees	5,938,121	884,356			207,973	7,030,450
1012 - Council Office of Financial Analysis	529,075					529,075
2295 - Legislative Reference Bureau	430,207					430,207
Total - 015 - City Council	$35,713,657	$884,356			$207,973	$36,805,986
039 - Board of Election Commissioners	28,507,734					28,507,734
Total - Legislative and Elections	**$64,221,391**	**$884,356**			**$207,973**	**$65,313,720**
General Financing Requirements						
099 - Pension Funds			$2,906,534,371			$2,906,534,371
099 - Loss In Collection Of Taxes				15,799,000		15,799,000
099 - Finance General						
Employee Benefits	$620,872,662	$43,119,734			$93,744,534	$757,736,930
Workers' Compensation	42,304,500	12,906,468			20,602,662	75,813,630
Payment of Judgments	44,358,000	11,800			7,195,633	51,565,433
Debt Service	144,705,349	2,200,000		523,880,349	1,336,898,345	2,007,684,043
Other Citywide Expenditures	1,264,957,017	244,263,334			741,315,961	2,250,536,312
Total - 099 - Finance General	$2,117,197,528	$302,501,336		$523,880,349	$2,199,757,135	$5,143,336,348
Total - General Financing Requirements	**$2,117,197,528**	**$302,501,336**	**$2,906,534,371**	**$539,679,349**	**$2,199,757,135**	**$8,065,669,719**
Total - All Functions	**$5,788,013,739**	**$1,179,772,450**	**$2,906,534,371**	**$539,679,349**	**$3,710,661,071**	**$14,124,660,980**
Deduct Transfers between Funds						1,622,468,611
Total - All Functions						**$12,502,192,369**
Deduct Proceeds of Debt						117,145,000
Net Total - All Functions						**$12,385,047,369**

ESTIMATES OF THE AMOUNT OF PRIOR YEAR AVAILABLE RESOURCES AND REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2025.

100 - Corporate Fund

Estimates at January 1, 2025	
Prior Year Assigned and Unassigned Available Resources	**$367,588,542**
Estimated Revenue for 2025	**5,420,425,197**
Total appropriable for charges and expenditures	**$5,788,013,739**

Detail of Corporate Revenue Estimates for 2025

Local Tax

Municipal Public Utility Tax	
Cable Television	$16,125,464
Electric	90,631,137
Electricity IMF	81,057,288
Gas	98,518,871
Natural Gas Use Tax	27,915,801
Telecommunications	59,142,051
Total	**$373,390,612**

Chicago Sales Tax / HROT	**$104,379,272**

Transaction Taxes	
Lease of Personal Property	$818,125,487
Motor Vehicle Lessor Tax	6,197,758
Real Property Transfer	148,318,139
Total	**$972,641,384**

Transportation Taxes	
Ground Transportation Tax	$218,602,527
Parking Tax	163,089,256
Vehicle Fuel Tax	57,463,914
Total	**$439,155,697**

Recreation Taxes	
Amusement Tax	$286,793,543
Auto Amusement Tax	299,824
Boat Mooring Tax	1,502,922
Cannabis Excise Tax	5,459,550
Liquor Tax	30,009,662
Municipal Cigarette Tax	14,291,951
Non-Alcoholic Beverage Tax	32,638,403
Total	**$370,995,855**

Business Taxes	
Hotel Tax	$151,975,915
Shopping Bag Tax	22,994,383
Total	**$174,970,298**

Proceeds and Transfers In

Proceeds and Transfers In	
Proceeds and Transfers in - Other	$28,000,000
Sales Tax Securitization Corporation Residual	571,974,121
Total	**$599,974,121**

Detail of Corporate Revenue Estimates for 2025 - Continued

Intergovernmental Revenue

State Income Tax	**$456,185,384**
Personal Property Replacement Tax	**$276,834,108**
Municipal Auto Rental Tax	**$4,764,652**
Reimbursements for City Services	**$2,524,932**

Local Non-Tax Revenue

Licenses, Permits, and Certificates	
Alcohol Dealers' License	$13,531,430
Building Permits	33,314,420
Business License	26,909,974
Other Permits and Certificates	45,461,389
Prior Period Fines	4,487,803
Total	**$123,705,016**
Fines, Forfeitures and Penalties	**$345,213,522**
Charges for Services	
Current Expense	$9,626,983
Information	1,001,337
Inspection	10,746,101
Other Charges	35,057,628
Safety	364,693,398
Total	**$421,125,447**
Municipal Parking	**$9,863,019**
Leases, Rentals and Sales	
Rentals and Leases	$9,791,149
Sale of Land and Buildings	1,955,315
Sale of Materials	50,000
Vacation of Streets and Alleys	2,000,000
Total	**$13,796,464**
Interest Income	**$58,000,000**
Internal Service Earnings	
Enterprise Funds	$187,319,016
Intergovernmental Funds	229,705,759
Other Reimbursements	10,402,286
Special Revenue Funds	90,210,976
Total	**$517,638,037**
Other Revenue	**$155,267,377**
Total Revenue - Corporate Fund	**$5,420,425,197**

DETAIL OF REVENUE ESTIMATES FOR 2025

0200 - Water Fund

Prior Year Available Resources		**14,465,361**
Estimated Revenue for 2025		
Interest	$10,000,000	
Miscellaneous and Other	25,000,000	
Water Rates	829,394,847	
Capital Funding	37,814,300	
Total appropriable revenue		**902,209,147**
Total appropriable for charges and expenditures		**$916,674,508**

0300 - Vehicle Tax Fund

Estimated Revenue for 2025		
Impoundment Fees	$14,747,605	
Other Reimbursements	96,296,709	
Other Revenue	9,907,948	
Pavement Cut Fees	28,826,000	
Sale of Impounded Automobiles	2,245,052	
Vehicle Tax	126,220,000	
Total appropriable revenue		**278,243,314**
Total appropriable for charges and expenditures		**$278,243,314**

0310 - Motor Fuel Tax Fund

Prior Year Available Resources		**27,467,142**
Estimated Revenue for 2025		
Distributive Share of State Motor Fuel Tax	$116,780,521	
Interest	4,352,000	
Total appropriable revenue		**121,132,521**
Total appropriable for charges and expenditures		**$148,599,663**

0314 - Sewer Fund

Prior Year Available Resources		**51,610,619**
Estimated Revenue for 2025		
Interest	$2,000,000	
Miscellaneous and Other	926,838	
Sewer Rates	395,982,474	
Capital Funding	2,654,750	
Total appropriable revenue		**401,564,062**
Total appropriable for charges and expenditures		**$453,174,681**

0346 - Library Fund

Prior Year Available Resources		**19,472,583**
Estimated Revenue for 2025		
Transfers In	$10,935,286	
Other Revenue	236,000	
Proceeds of Debt	117,252,000	
Total appropriable revenue		**128,423,286**
Total appropriable for charges and expenditures		**$147,895,869**

0353 - Emergency Communication Fund

Estimated Revenue for 2025		
Telephone Surcharge	$168,460,413	
Total appropriable revenue		**168,460,413**
Total appropriable for charges and expenditures		**$168,460,413**

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimated Revenue for 2025		
Other Revenue	$18,465,906	
Hotel Operators' Occupation Tax	36,471,346	
Recreation Fees and Charges	12,900,000	
Rental and Charges	2,400,000	
Total appropriable revenue		**70,237,252**
Total appropriable for charges and expenditures		**$70,237,252**

0510 - Bond Redemption and Interest Series Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$272,948,000	
Corporate Fund Subsidy	144,705,349	
Total appropriable revenue		**417,653,349**
Total appropriable for charges and expenditures		**$417,653,349**

0521 - Library Note Redemption and Interest Tender Notes Series "B" Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$122,026,000	
Total appropriable revenue		**122,026,000**
Total appropriable for charges and expenditures		**$122,026,000**

0610 - Chicago Midway Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$399,264,974	
Total appropriable revenue		**399,264,974**
Total appropriable for charges and expenditures		**$399,264,974**

0681 - Municipal Employees' Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$167,938,000	
Library Property Tax Levy	8,780,000	
Water and Sewer Utility Tax	221,251,125	
Corporate Fund Pension Allocation	396,601,438	
Water Fund Pension Allocation	55,609,008	
Sewer Fund Pension Allocation	14,315,755	
Midway Fund Pension Allocation	10,911,947	
O'Hare Fund Pension Allocation	60,296,516	
Library Pension Residual Allocation After Property Tax Levy	4,692,000	
Emergency Communication Pension Allocation	22,412,889	
Corporate Fund Advance Pension Payment	134,830,705	
Water Fund Advance Pension Payment	11,794,524	
Sewer Fund Advance Pension Payment	3,012,114	
Midway Fund Advance Pension Payment	2,045,660	
O'Hare Fund Advance Pension Payment	12,061,721	
Emergency Communication Advance Pension Payment	4,991,449	
Total appropriable revenue		**1,131,544,851**
Total appropriable for charges and expenditures		**$1,131,544,851**

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$54,661,000	
Corporate Fund Pension Allocation	32,467,340	
Water Fund Pension Allocation	21,871,119	
Sewer Fund Pension Allocation	14,596,113	
Midway Fund Pension Allocation	3,435,241	
O'Hare Fund Pension Allocation	11,246,025	
Corporate Fund Advance Pension Payment	12,500,472	
Water Fund Advance Pension Payment	3,589,746	
Sewer Fund Advance Pension Payment	2,378,580	
Midway Fund Advance Pension Payment	367,924	
O'Hare Fund Advance Pension Payment	1,392,145	
Total appropriable revenue		**158,505,705**
Total appropriable for charges and expenditures		**$158,505,705**

0683 - Policemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$813,518,000	
Corporate Fund Pension Allocation	227,650,852	
Midway Fund Pension Allocation	5,393,581	
O'Hare Fund Pension Allocation	16,761,665	
Casino Public Safety Pension Fund	11,799,037	
Corporate Fund Advance Pension Payment	65,928,735	
Midway Fund Advance Pension Payment	346,638	
O'Hare Fund Advance Pension Payment	1,082,085	
Total appropriable revenue		**1,142,480,593**
Total appropriable for charges and expenditures		**$1,142,480,593**

0684 - Firemen's Annuity and Benefit Fund

Estimated Revenue for 2025		
Property Tax Levy (Net Abatement)	$366,968,000	
Corporate Fund Pension Allocation	58,785,639	
Midway Fund Pension Allocation	6,054,814	
O'Hare Fund Pension Allocation	21,862,086	
Casino Public Safety Pension Fund	4,691,735	
Corporate Fund Advance Pension Payment	14,639,670	
Midway Fund Advance Pension Payment	215,192	
O'Hare Fund Advance Pension Payment	786,086	
Total appropriable revenue		**474,003,222**
Total appropriable for charges and expenditures		**$474,003,222**

0740 - Chicago O'Hare Airport Fund

Estimated Revenue for 2025		
Total From Rates and Charges	$1,941,546,908	
Total appropriable revenue		**1,941,546,908**
Total appropriable for charges and expenditures		**$1,941,546,908**

0994 - Controlled Substances Fund

Prior Year Available Resources		**51,737**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$48,263	
Total appropriable revenue		**48,263**
Total appropriable for charges and expenditures		**$100,000**

0996 - Affordable Housing Opportunity Fund

Estimated Revenue for 2025		
Building Permits	$1,407,599	
Interest Income	625,813	
Total appropriable revenue		**2,033,412**
Total appropriable for charges and expenditures		**$2,033,412**

0B09 - CTA Real Property Transfer Tax Fund

Estimated Revenue for 2025		
Real Property Transfer	$59,327,255	
Total appropriable revenue		**59,327,255**
Total appropriable for charges and expenditures		**$59,327,255**

0B21 - Tax Increment Financing Administration Fund

Estimated Revenue for 2025		
Tax Increment Financing Administrative Reimbursement	$20,836,183	
Total appropriable revenue		**20,836,183**
Total appropriable for charges and expenditures		**$20,836,183**

0B25 - Chicago Police CTA Detail Fund

Estimated Revenue for 2025		
Safety	$30,000,000	
Total appropriable revenue		**30,000,000**
Total appropriable for charges and expenditures		**$30,000,000**

0B26 - Chicago Parking Meters Fund

Estimated Revenue for 2025		
Municipal Parking	$6,500,000	
Total appropriable revenue		**6,500,000**
Total appropriable for charges and expenditures		**$6,500,000**

0B32 - Garbage Collection Fund

Prior Year Available Resources		**11,922,574**
Estimated Revenue for 2025		
Sanitation	$63,838,623	
Total appropriable revenue		**63,838,623**
Total appropriable for charges and expenditures		**$75,761,197**

0B42 - Foreign Fire Insurance Tax Fund

Prior Year Available Resources		**17,609,000**
Estimated Revenue for 2025		
Foreign Fire Insurance Tax	$7,700,000	
Total appropriable revenue		**7,700,000**
Total appropriable for charges and expenditures		**$25,309,000**

0B53 - Wheelchair Accessible Vehicle Fund

Prior Year Available Resources		**1,305,260**
Estimated Revenue for 2025		
Other Transportation	$7,408,151	
Total appropriable revenue		**7,408,151**
Total appropriable for charges and expenditures		**$8,713,411**

0B70 - Cannabis Regulation Tax

Prior Year Available Resources		**1,635,370**
Estimated Revenue for 2025		
Cannabis Tax	$4,565,717	
Total appropriable revenue		**4,565,717**
Total appropriable for charges and expenditures		**$6,201,087**

0B89 - Opioid Settlement Fund

Prior Year Available Resources		**10,511,910**
Estimated Revenue for 2025		
Opioid Settlement	$3,000,000	
Total appropriable revenue		**3,000,000**
Total appropriable for charges and expenditures		**$13,511,910**

0B90 - Vaping Settlement Fund

Prior Year Available Resources		**1,928,511**
Estimated Revenue for 2025		
Total appropriable revenue		**$0**
Total appropriable for charges and expenditures		**$1,928,511**

0B92 - Construction and Demolition Debris Management Fund

Prior Year Available Resources		**504,070**
Estimated Revenue for 2025		
Fines, Forfeitures and Penalties	$20,000	
Total appropriable revenue		**20,000**
Total appropriable for charges and expenditures		**$524,070**

0B93 - Houseshare Surcharge - Homeless Services Fund

Prior Year Available Resources		**6,737,238**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$8,162,762	
Total appropriable revenue		**8,162,762**
Total appropriable for charges and expenditures		**$14,900,000**

0B94 - Houseshare Surcharge - Domestic Violence Fund

Prior Year Available Resources		**5,718,619**
Estimated Revenue for 2025		
Hotel Tax Surcharge	$4,081,381	
Total appropriable revenue		**4,081,381**
Total appropriable for charges and expenditures		**$9,800,000**

0D43 - Neighborhoods Opportunity Fund

Prior Year Available Resources		**53,923,342**
Estimated Revenue for 2025		
Building Permits	$4,352,407	
Land Sale Proceeds	5,883,443	
Interest	2,803,254	
Total appropriable revenue		**13,039,104**
Total appropriable for charges and expenditures		**$66,962,446**

0D44 - Citywide Adopt-a-landmark Fund

Prior Year Available Resources		**10,532,375**
Estimated Revenue for 2025		
Building Permits	$544,050	
Total appropriable revenue		**544,050**
Total appropriable for charges and expenditures		**$11,076,425**

0D45 - Local Impact Fund

Prior Year Available Resources		**12,298,588**
Estimated Revenue for 2025		
Building Permits	$544,051	
Interest	8,393	
Total appropriable revenue		**552,444**
Total appropriable for charges and expenditures		**$12,851,032**

*** Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.**

(0100/1005/2005)

The Mayor is the chief executive officer of the City of Chicago. Illinois statute provides that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,692,655
0039	For the Employment of Students as Trainees	260,000
0000 Personnel Services - Total*		**$10,952,655**
0100 Contractual Services		
0126	Office Conveniences	$3,200
0130	Postage	1,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	16,000
0149	For Software Maintenance and Licensing	3,400
0157	Rental of Equipment and Services	1,000
0159	Lease Purchase Agreements for Equipment and Machinery	31,000
0162	Repair/Maintenance of Equipment	1,500
0166	Dues, Subscriptions and Memberships	248,023
0169	Technical Meeting Costs	6,000
0100 Contractual Services - Total*		**$311,723**
0200 Travel		
0245	Reimbursement to Travelers	48,000
0200 Travel - Total*		**$48,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*		**$10,000**
9100 Purposes as Specified		
9121	For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	200,000
9100 Purposes as Specified - Total		**$200,000**
Appropriation Total*		**$11,522,378**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9901	Mayor	1	$221,052
9875	Senior Project Manager - Mayor's Office	1	125,664
9869	Senior Advisor to the Mayor	1	189,324
9869	Senior Advisor to the Mayor	1	172,008
9637	Administrative Assistant	1	97,536
2976	Executive Assistant	1	121,632
Section Position Total		**6**	**$927,216**
3006 - Correspondence			
9874	Project Manager - Mayor's Office	1	$103,524
Section Position Total		**1**	**$103,524**
3007 - Scheduling and Advance			
9877	Director - Mayor's Office	1	$137,676
9870	Advance	1	72,420
9855	Assistant Director - Mayor's Office	1	85,536
Section Position Total		**3**	**$295,632**
3010 - Administrative			
99A2	Chief Operating Officer	1	$206,532
9899	Chief of Staff	1	210,720
9889	First Deputy Chief of Staff	1	192,000
9877	Director - Mayor's Office	1	155,616
9874	Project Manager - Mayor's Office	1	89,484
9637	Administrative Assistant	1	115,488
9637	Administrative Assistant	1	75,696
9637	Administrative Assistant	1	73,032
9637	Administrative Assistant	2	70,908
9637	Administrative Assistant	1	64,200
9637	Administrative Assistant	2	61,464
9637	Administrative Assistant	1	59,676
Section Position Total		**14**	**$1,507,188**
3015 - Office of the Press Secretary			
9877	Director - Mayor's Office	1	$116,712
9854	Communications Director	1	189,324
9616	Assistant Press Secretary	1	103,488
9616	Assistant Press Secretary	1	94,692
9616	Assistant Press Secretary	1	92,880
9616	Assistant Press Secretary	1	87,000
9615	Press Secretary	1	128,808
0925	Photographer	1	100,452
0924	Photographer and Creative Director	1	100,452
0744	Press Aide II	2	80,328
0740	Press Aide	2	74,592
Section Position Total		**13**	**$1,323,648**
3100 - Office of the Chief Financial Officer			
9896	Chief Financial Officer	1	$195,036
Section Position Total		**1**	**$195,036**

Positions and Salaries - Continued

	Position	No	Rate
3105 - Office of Community Engagement			
9877	Director - Mayor's Office	1	$142,272
9877	Director - Mayor's Office	2	100,476
9875	Senior Project Manager - Mayor's Office	1	105,276
9874	Project Manager - Mayor's Office	1	69,948
9873	Assistant Deputy Chief of Staff	1	177,840
9873	Assistant Deputy Chief of Staff	1	136,704
9865	Analyst - Mayor's Office	1	86,064
9865	Analyst - Mayor's Office	1	79,572
Section Position Total		**9**	**$998,628**
3110 - Office of Infrastructure and Services			
9875	Senior Project Manager - Mayor's Office	2	$96,768
9871	Assistant Deputy Mayor	1	147,648
Section Position Total		**3**	**$341,184**
3120 - Office of Intergovernmental Affairs			
9877	Director - Mayor's Office	1	$155,616
9877	Director - Mayor's Office	1	147,744
9877	Director - Mayor's Office	1	140,604
9872	Deputy Mayor	1	189,324
9807	Legislative Assistant	1	80,328
9807	Legislative Assistant	1	74,592
9804	Senior Legislative Asst	1	108,600
9804	Senior Legislative Asst	2	102,456
9804	Senior Legislative Asst	1	101,952
9804	Senior Legislative Asst	1	95,568
Section Position Total		**11**	**$1,299,240**
3130 - Office of Equity and Racial Justice			
9898	Deputy Chief of Staff	1	$189,324
9877	Director - Mayor's Office	1	100,476
9875	Senior Project Manager - Mayor's Office	1	98,484
9874	Project Manager - Mayor's Office	2	87,000
9873	Assistant Deputy Chief of Staff	1	136,704
Section Position Total		**6**	**$698,988**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$109,848
9874	Project Manager - Mayor's Office	1	87,000
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	147,744
9871	Assistant Deputy Mayor	1	136,704
9866	Senior Analyst - Mayor's Office	1	97,524
Section Position Total		**6**	**$768,144**
3140 - Office of Community Safety			
9877	Director - Mayor's Office	1	$131,952
9875	Senior Project Manager - Mayor's Office	2	103,488
9875	Senior Project Manager - Mayor's Office	2	97,536
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	140,436
Section Position Total		**7**	**$863,760**

001 - Office of the Mayor
0100 - Corporate Fund
2005 - Office of the Mayor
Positions and Salaries - Continued

	Position	No	Rate
3145 - Office of Policy			
9898	Deputy Chief of Staff	1	$177,840
9873	Assistant Deputy Chief of Staff	1	142,272
9866	Senior Analyst - Mayor's Office	2	97,536
9865	Analyst - Mayor's Office	1	87,000
Section Position Total		**5**	**$602,184**
3160 - Office of Immigrant, Migrant and Refugee Rights			
9872	Deputy Mayor	1	$189,252
9871	Assistant Deputy Mayor	1	147,744
9866	Senior Analyst - Mayor's Office	1	102,456
Section Position Total		**3**	**$439,452**
3170 - Office of Labor Relations			
9877	Director - Mayor's Office	1	$123,780
9872	Deputy Mayor	1	189,324
Section Position Total		**2**	**$313,104**
3180 - Office of Education and Youth			
9877	Director - Mayor's Office	1	$115,008
9874	Project Manager - Mayor's Office	1	87,000
9872	Deputy Mayor	1	189,324
Section Position Total		**3**	**$391,332**
3185 - Office of Human Services			
9877	Director - Mayor's Office	1	$122,016
9872	Deputy Mayor	1	189,324
9871	Assistant Deputy Mayor	1	136,704
Section Position Total		**3**	**$448,044**
Position Total		**96**	**$11,516,304**
	Turnover		**(823,649)**
Position Net Total		**96**	**$10,692,655**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - OFFICE OF THE MAYOR

(0355/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	457,161
0000 Personnel Services - Total*		**$457,161**
Appropriation Total*		**$457,161**

Positions and Salaries

Position		No	Rate
3007 - Scheduling and Advance			
9870	Advance	2	$72,420
Section Position Total		**2**	**$144,840**
3015 - Office of the Press Secretary			
9616	Assistant Press Secretary	1	$86,064
Section Position Total		**1**	**$86,064**
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$125,664
9877	Director - Mayor's Office	1	114,732
Section Position Total		**2**	**$240,396**
Position Total		**5**	**$471,300**
	Turnover		**(14,139)**
Position Net Total		**5**	**$457,161**

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - OFFICE OF THE MAYOR

(0B21/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	121,266
0000 Personnel Services - Total*		**$121,266**
Appropriation Total*		**$121,266**

Positions and Salaries

Position		No	Rate
3135 - Office of Business, Economic and Neighborhood Development (BEND)			
9877	Director - Mayor's Office	1	$125,016
Section Position Total		**1**	**$125,016**
Position Total		**1**	**$125,016**
	Turnover		**(3,750)**
Position Net Total		**1**	**$121,266**

0B70 - CANNABIS REGULATION TAX

2005 - OFFICE OF THE MAYOR

(0B70/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	387,849
0000 Personnel Services - Total*		**$387,849**
9100 Purposes as Specified		
9102	Special Programs Costs	3,800,000
9100 Purposes as Specified - Total		**$3,800,000**
9200 Purposes as Specified		
929B	Restoration Committee	500,000
9200 Purposes as Specified - Total		**$500,000**
Appropriation Total*		**$4,687,849**
Department Total		**$16,788,654**

Positions and Salaries

	Position	No	Rate
3175 - Office Of Reentry			
9877	Director - Mayor's Office	1	$142,272
9875	Senior Project Manager - Mayor's Office	1	105,996
9874	Project Manager - Mayor's Office	1	96,786
9874	Project Manager - Mayor's Office	1	87,000
Section Position Total		**4**	**$432,054**
Position Total		**4**	**$432,054**
	Turnover		**(44,205)**
Position Net Total		**4**	**$387,849**

(0100/1005/2005)

The Office of Inspector General ("OIG") investigates and helps to prevent misconduct and waste, while promoting efficiency and integrity in City operations. OIG's jurisdiction extends throughout most of City government, including City employees, programs, licensees and those seeking to do business with the City.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$8,289,658
0015	Schedule Salary Adjustments	187,555
0020	Overtime	1,500
0000 Personnel Services - Total*		**$8,478,713**
0100 Contractual Services		
0130	Postage	$1,635
0138	For Professional Services for Information Technology Maintenance	15,296
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	339,348
0143	Court Reporting	52,500
0149	For Software Maintenance and Licensing	600,406
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	4,750
0152	Advertising	5,000
0157	Rental of Equipment and Services	63,125
0159	Lease Purchase Agreements for Equipment and Machinery	129,501
0162	Repair/Maintenance of Equipment	1,000
0166	Dues, Subscriptions and Memberships	20,618
0169	Technical Meeting Costs	192,864
0181	Mobile Communication Services	22,777
0189	Telephone - Non-Centrex Billings	82,440
0100 Contractual Services - Total*		**$1,531,260**
0200 Travel		
0245	Reimbursement to Travelers	$26,496
0270	Local Transportation	23,510
0200 Travel - Total*		**$50,006**
0300 Commodities and Materials		
0320	Gasoline	$2,533
0340	Material and Supplies	3,001
0348	Books and Related Material	1,500
0350	Stationery and Office Supplies	19,629
0300 Commodities and Materials - Total*		**$26,663**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	88,477
0400 Equipment - Total*		**$88,477**
0700	**Contingencies**	**97,060**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$10,274,179**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9903	Inspector General	1	$195,036
3051	Senior Equity Officer	1	137,016
1396	Human Resources Associate - IG	1	61,656
1307	Manager of Human Resources	1	90,660
1169	Operations Analyst - IG	1	57,732
0802	Executive Administrative Assistant II	1	77,796
0790	Public Relations Coordinator	1	90,660
0790	Public Relations Coordinator	1	86,520
0729	Information Coordinator	1	86,640
0705	Director of Public Affairs	1	124,992
0323	Administrative Assistant III - Excluded	1	56,172
0127	Finance Associate	1	61,656
0126	Financial Officer	1	82,644
	Schedule Salary Adjustments		15,613
Section Position Total		**13**	**$1,224,793**
3015 - Legal			
9756	General Counsel	1	$170,400
1611	Case Analyst	1	70,872
1264	Attorney - IG	1	90,444
1262	Assistant Inspector General	3	136,404
1262	Assistant Inspector General	3	123,060
1230	Complaint Intake Specialist - IGO	1	56,172
1230	Complaint Intake Specialist - IGO	2	53,664
1230	Complaint Intake Specialist - IGO	1	51,180
1215	Chief Assistant Inspector General	1	142,536
1202	Associate General Counsel - IG	3	148,920
	Schedule Salary Adjustments		48,966
Section Position Total		**17**	**$1,963,050**
3020 - Investigations			
9659	Deputy Inspector General	1	$163,068
1260	Chief Investigator - IG	1	142,536
1260	Chief Investigator - IG	1	133,524
1222	Investigator III - IG	2	118,992
1222	Investigator III - IG	1	103,176
1222	Investigator III - IG	1	94,500
1221	Investigator II - IG	1	94,500
1221	Investigator II - IG	1	90,444
1221	Investigator II - IG	1	86,520
1219	Investigator I - IG	1	77,400
1219	Investigator I - IG	2	70,272
1219	Investigator I - IG	1	66,852
	Schedule Salary Adjustments		31,327
Section Position Total		**14**	**$1,462,375**

Positions and Salaries - Continued

	Position	No	Rate
3027 - Audit and Program Review			
1126	Senior Performance Analyst	1	$98,664
1126	Senior Performance Analyst	1	94,500
1125	Performance Analyst	1	90,444
1125	Performance Analyst	1	80,472
	Schedule Salary Adjustments		6,274
Section Position Total		**4**	**$370,354**
3032 - Public Safety Audit			
9659	Deputy Inspector General	1	$170,400
1289	Investigative Analyst	2	90,444
1289	Investigative Analyst	2	86,520
1289	Investigative Analyst	1	80,472
1252	Chief Investigative Analyst	1	133,524
1127	Chief Performance Analyst	2	123,060
1126	Senior Performance Analyst	2	86,520
1126	Senior Performance Analyst	1	82,752
1125	Performance Analyst	1	80,472
1125	Performance Analyst	5	77,400
1125	Performance Analyst	1	73,800
	Schedule Salary Adjustments		40,030
Section Position Total		**19**	**$1,821,538**
3045 - Information Technology and Analytics			
9659	Deputy Inspector General	1	$163,068
1727	Information Analyst - IG	1	67,656
1727	Information Analyst - IG	1	64,584
1721	Senior Information Analyst - IG	1	86,520
1721	Senior Information Analyst - IG	1	80,628
1721	Senior Information Analyst - IG	2	77,796
1721	Senior Information Analyst - IG	1	74,244
1719	Senior Forensic Data Analyst	2	98,664
1718	Chief Forensic Data Analyst	1	142,536
1717	Chief Data and Information Analyst	1	142,536
06M3	Web Developer/Administrator (OIG)	1	100,476
06A7	IT Security Analyst-IG	1	90,444
06A4	Data Services Administrator-Excluded	1	80,628
0645	Technical Support Administrator - IG	1	56,172
0641	Forensic Data Analyst	1	94,500
0641	Forensic Data Analyst	3	90,444
	Schedule Salary Adjustments		45,345
Section Position Total		**20**	**$1,913,589**
Position Total		**87**	**$8,755,699**
	Turnover		**(278,486)**
Position Net Total		**87**	**$8,477,213**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,284,308
0015	Schedule Salary Adjustments	25,395
0000 Personnel Services - Total*		**$1,309,703**
0100 Contractual Services		
0130	Postage	$222
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,240
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	44,232
0157	Rental of Equipment and Services	9,456
0159	Lease Purchase Agreements for Equipment and Machinery	1,295
0162	Repair/Maintenance of Equipment	1,632
0166	Dues, Subscriptions and Memberships	4,044
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,968
0189	Telephone - Non-Centrex Billings	10,283
0100 Contractual Services - Total*		**$110,613**
0200 Travel		
0245	Reimbursement to Travelers	$2,420
0270	Local Transportation	520
0200 Travel - Total*		**$2,940**
0300 Commodities and Materials		
0320	Gasoline	$391
0340	Material and Supplies	638
0348	Books and Related Material	393
0350	Stationery and Office Supplies	2,725
0300 Commodities and Materials - Total*		**$4,147**
0700	**Contingencies**	**1,215**
Appropriation Total*		**$1,428,618**

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1368	Compliance Officer	1	$86,520
1262	Assistant Inspector General	1	123,060
1260	Chief Investigator - IG	1	142,536
1215	Chief Assistant Inspector General	1	142,536
	Schedule Salary Adjustments		7,544
Section Position Total		**4**	**$502,196**

003 - Office of Inspector General
0200 - Water Fund
2005 - Office of Inspector General
Positions and Salaries - Continued

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$80,472
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		3,639
Section Position Total		**2**	**$154,383**
3027 - Audit and Program Review			
9659	Deputy Inspector General	1	$163,068
1125	Performance Analyst	2	80,472
	Schedule Salary Adjustments		7,210
Section Position Total		**3**	**$331,222**
3045 - Information Technology and Analytics			
1718	Chief Forensic Data Analyst	1	$142,536
06A4	Data Services Administrator-Excluded	1	86,520
0641	Forensic Data Analyst	1	118,992
	Schedule Salary Adjustments		7,002
Section Position Total		**3**	**$355,050**
Position Total		**12**	**$1,342,851**
	Turnover		**(33,148)**
Position Net Total		**12**	**$1,309,703**

003 - Office of Inspector General
0314 - SEWER FUND
2005 - OFFICE OF INSPECTOR GENERAL

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$807,013
0015	Schedule Salary Adjustments	19,811
0000 Personnel Services - Total*		**$826,824**
0100 Contractual Services		
0130	Postage	$126
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,241
0143	Court Reporting	9,808
0149	For Software Maintenance and Licensing	27,806
0157	Rental of Equipment and Services	7,519
0159	Lease Purchase Agreements for Equipment and Machinery	601
0162	Repair/Maintenance of Equipment	54
0166	Dues, Subscriptions and Memberships	1,761
0169	Technical Meeting Costs	14,836
0181	Mobile Communication Services	1,807
0189	Telephone - Non-Centrex Billings	4,162
0100 Contractual Services - Total*		**$69,721**
0200 Travel		
0245	Reimbursement to Travelers	$1,900
0270	Local Transportation	320
0200 Travel - Total*		**$2,220**
0300 Commodities and Materials		
0320	Gasoline	$391
0340	Material and Supplies	253
0348	Books and Related Material	235
0350	Stationery and Office Supplies	863
0300 Commodities and Materials - Total*		**$1,742**
0700	**Contingencies**	**1,725**
Appropriation Total*		**$902,232**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3015 - Legal			
1262	Assistant Inspector General	1	$136,404
1262	Assistant Inspector General	1	123,060
	Schedule Salary Adjustments		5,523
Section Position Total		**2**	**$264,987**
3020 - Investigations			
1260	Chief Investigator - IG	2	$142,536
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		10,829
Section Position Total		**3**	**$366,173**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	1	$123,060
1126	Senior Performance Analyst	1	86,520
	Schedule Salary Adjustments		3,459
Section Position Total		**2**	**$213,039**
Position Total		**7**	**$844,199**
	Turnover		**(17,375)**
Position Net Total		**7**	**$826,824**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$221,300
0015	Schedule Salary Adjustments	9,322
0000 Personnel Services - Total*		**$230,622**
0100 Contractual Services		
0130	Postage	$51
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	827
0143	Court Reporting	6,538
0149	For Software Maintenance and Licensing	14,006
0157	Rental of Equipment and Services	5,015
0159	Lease Purchase Agreements for Equipment and Machinery	254
0166	Dues, Subscriptions and Memberships	820
0169	Technical Meeting Costs	6,358
0181	Mobile Communication Services	816
0189	Telephone - Non-Centrex Billings	1,969
0100 Contractual Services - Total*		**$36,654**
0200 Travel		
0245	Reimbursement to Travelers	$895
0270	Local Transportation	130
0200 Travel - Total*		**$1,025**
0300 Commodities and Materials		
0320	Gasoline	$259
0340	Material and Supplies	105
0348	Books and Related Material	22
0350	Stationery and Office Supplies	360
0300 Commodities and Materials - Total*		**$746**
Appropriation Total*		**$269,047**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3020 - Investigations			
1221	Investigator II - IG	1	$80,472
1219	Investigator I - IG	1	70,272
	Schedule Salary Adjustments		6,762
Section Position Total		**2**	**$157,506**
3027 - Audit and Program Review			
1125	Performance Analyst	1	$77,400
	Schedule Salary Adjustments		2,560
Section Position Total		**1**	**$79,960**
Position Total		**3**	**$237,466**
	Turnover		**(6,844)**
Position Net Total		**3**	**$230,622**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,206,720
0015	Schedule Salary Adjustments	22,204
0000 Personnel Services - Total*		**$1,228,924**
0100 Contractual Services		
0130	Postage	$175
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,035
0143	Court Reporting	16,346
0149	For Software Maintenance and Licensing	34,016
0157	Rental of Equipment and Services	13,181
0159	Lease Purchase Agreements for Equipment and Machinery	1,109
0162	Repair/Maintenance of Equipment	65
0166	Dues, Subscriptions and Memberships	3,941
0169	Technical Meeting Costs	25,433
0181	Mobile Communication Services	2,508
0189	Telephone - Non-Centrex Billings	7,589
0100 Contractual Services - Total*		**$106,398**
0200 Travel		
0245	Reimbursement to Travelers	$3,425
0270	Local Transportation	560
0200 Travel - Total*		**$3,985**
0300 Commodities and Materials		
0320	Gasoline	$649
0340	Material and Supplies	491
0348	Books and Related Material	218
0350	Stationery and Office Supplies	1,457
0300 Commodities and Materials - Total*		**$2,815**
Appropriation Total*		**$1,342,122**

Department Total	**$14,216,198**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Operations			
9659	Deputy Inspector General	1	$163,068
	Schedule Salary Adjustments		4,277
Section Position Total		**1**	**$167,345**
3015 - Legal			
1368	Compliance Officer	1	$82,752
	Schedule Salary Adjustments		3,140
Section Position Total		**1**	**$85,892**
3020 - Investigations			
1222	Investigator III - IG	1	$98,664
1222	Investigator III - IG	1	90,444
1221	Investigator II - IG	1	86,520
1221	Investigator II - IG	1	80,472
1213	Director of Special Investigations	1	148,920
	Schedule Salary Adjustments		8,087
Section Position Total		**5**	**$513,107**
3027 - Audit and Program Review			
1127	Chief Performance Analyst	2	$123,060
1126	Senior Performance Analyst	1	108,816
1125	Performance Analyst	1	77,400
1125	Performance Analyst	1	73,800
	Schedule Salary Adjustments		6,700
Section Position Total		**5**	**$512,836**
Position Total		**12**	**$1,279,180**
	Turnover		**(50,256)**
Position Net Total		**12**	**$1,228,924**

(0100/1005/2005)

The Office of Budget and Management ("OBM") is responsible for the preparation, execution and management of the City's annual operating budget and Capital Improvement Program ("CIP"). OBM manages City requests for local, state and federal funds for budgetary and program impacts. OBM coordinates the allocation of funds and monitors expenditures related to the Community Development Block Grant ("CDBG") funds and other state and federal grants.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,888,086
0015	Schedule Salary Adjustments	78,712
0000 Personnel Services - Total*		**$3,966,798**
0100 Contractual Services		
0130	Postage	$200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	24,500
0152	Advertising	500
0157	Rental of Equipment and Services	8,000
0166	Dues, Subscriptions and Memberships	1,728
0100 Contractual Services - Total*		**$34,928**
0200 Travel		
0245	Reimbursement to Travelers	$9,400
0270	Local Transportation	600
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0348	Books and Related Material	$200
0350	Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*		**$5,600**
Appropriation Total*		**$4,017,326**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9905	Budget Director	1	$201,564
9868	First Deputy Budget Director	1	189,012
1120	Managing Deputy Budget Director	1	175,068
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	86,520
0394	Administrative Manager	1	86,520
	Schedule Salary Adjustments		13,889
Section Position Total		**6**	**$868,061**
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$163,068
9656	Deputy Budget Director	1	152,748
9656	Deputy Budget Director	1	135,084
1124	Assistant Budget Director	2	118,128
1107	Principal Budget Analyst	1	108,816

Positions and Salaries - Continued

3010 - Budget Development and Monitoring - Continued

	Position	No	Rate
1105	Senior Budget Analyst	1	99,660
1105	Senior Budget Analyst	1	77,400
1103	Budget Analyst	2	66,852
1103	Budget Analyst	2	63,708
1103	Budget Analyst	1	60,684
0134	Financial Analyst	2	74,244
	Schedule Salary Adjustments		35,502
Section Position Total		**15**	**$1,478,826**

3015 - Strategic Communications

1430	Policy Analyst	1	$86,520
0789	Public Relations Rep III - Excluded	1	70,872
0705	Director of Public Affairs	1	124,992
	Schedule Salary Adjustments		2,529
Section Position Total		**3**	**$284,913**

3160 - Workforce Management and Technology

4160 - Compensation Control

9684	Deputy Director	1	$152,748
1333	Compensation Specialist	1	115,488
	Schedule Salary Adjustments		5,548
Subsection Position Total		**2**	**$273,784**

4165 - Applications

9684	Deputy Director	1	$152,748
0647	Senior Programmer Analyst - Excluded	1	118,992
	Schedule Salary Adjustments		2,898
Subsection Position Total		**2**	**$274,638**

4170 - Data Analytics

9656	Deputy Budget Director	1	$163,068
1141	Principal Operations Analyst	3	86,520
1140	Chief Operations Analyst	1	107,688
1124	Assistant Budget Director	1	118,128
	Schedule Salary Adjustments		10,000
Subsection Position Total		**6**	**$658,444**

4175 - Performance Management

1125	Performance Analyst	1	$80,472
1125	Performance Analyst	1	77,400
1124	Assistant Budget Director	1	133,524
	Schedule Salary Adjustments		8,346
Subsection Position Total		**3**	**$299,742**
Section Position Total		**13**	**$1,506,608**

Position Total		**37**	**$4,138,408**
	Turnover		**(171,610)**
Position Net Total		**37**	**$3,966,798**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$287,694
0015	Schedule Salary Adjustments	9,534
0000 Personnel Services - Total*		**$297,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,000
0100 Contractual Services - Total*		**$1,000**
Appropriation Total*		**$298,228**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
9656	Deputy Budget Director	1	$163,068
1124	Assistant Budget Director	1	133,524
	Schedule Salary Adjustments		9,534
Section Position Total		**2**	**$306,126**
Position Total		**2**	**$306,126**
	Turnover		**(8,898)**
Position Net Total		**2**	**$297,228**

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$291,500
0015	Schedule Salary Adjustments	5,542
0000 Personnel Services - Total*		**$297,042**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0100 Contractual Services - Total*		**$1,500**
Appropriation Total*		**$298,542**
Department Total		**$4,614,096**

Positions and Salaries

	Position	No	Rate
3010 - Budget Development and Monitoring			
1124	Assistant Budget Director	1	$133,524
0135	Senior Financial Analyst	1	86,520
0135	Senior Financial Analyst	1	80,472
	Schedule Salary Adjustments		5,542
Section Position Total		**3**	**$306,058**
Position Total		**3**	**$306,058**
	Turnover		**(9,016)**
Position Net Total		**3**	**$297,042**

006 - Department of Technology and Innovation

0100 - CORPORATE FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0100/1005/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,939,828
0015	Schedule Salary Adjustments	206,062
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$10,155,890**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$5,864,901
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	777,846
0149	For Software Maintenance and Licensing	15,889,227
0162	Repair/Maintenance of Equipment	2,956,203
0166	Dues, Subscriptions and Memberships	1,001,856
0169	Technical Meeting Costs	71,700
0181	Mobile Communication Services	1,755,320
0188	Vehicle Tracking Service	1,322,051
0189	Telephone - Non-Centrex Billings	205,403
0190	Telephone - Centrex Billings	1,949,219
0196	Data Circuits	1,410,419
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	225,773
0100 Contractual Services - Total*		**$33,429,918**
0300 Commodities and Materials		
0340	Material and Supplies	$10,000
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		**$25,000**
Appropriation Total*		**$43,610,808**

Positions and Salaries

	Position	No	Rate
3421 - Office of CIO			
9679	Deputy Commissioner	1	$152,748
1431	Senior Policy Analyst	1	80,628
1302	Administrative Services Officer II	1	132,924
0802	Executive Administrative Assistant II	1	110,256
0708	FOIA Officer	1	66,612
06J6	Director of Strategic Partnerships	1	172,440
06H4	Chief Information Officer	1	207,660
06C3	Business Analyst	1	73,140
03A8	Senior Administrative Assistant	1	60,720
0383	Director of Administrative Services	1	118,128
0308	Staff Assistant	1	105,408
0124	Finance Officer	1	125,856
0110	Accountant	1	115,632
0110	Accountant	1	66,612
0109	Accounting Technician	2	55,344
	Schedule Salary Adjustments		19,730
Section Position Total		**16**	**$1,719,182**
3425 - IT Planning			
1572	Chief Contract Expediter	1	$80,232
1482	Contract Review Specialist II	1	72,012
06K3	eDiscovery Specialist	1	80,628
06H5	Head Of Planning	1	193,476
06H1	Enterprise Architecture Lead	1	162,816
06C6	Vendor/License Specialist	2	73,140
06C5	Vendor/License Specialist Lead	1	110,256
06C3	Business Analyst	1	73,140
06B9	Governance Manager	1	107,712
06B7	Organizational Change Management Lead	1	94,992
06B4	Strategic Planning Manager	1	107,712
06B3	Solutions Architect	1	142,188
06B3	Solutions Architect	1	115,776
06B1	Enterprise Architect	1	128,844
0345	Contracts Coordinator	1	121,212
	Schedule Salary Adjustments		27,063
Section Position Total		**16**	**$1,764,339**

	Position	No	Rate
3430 - IT Delivery			
06L2	Principal Engineer	2	$142,188
06L2	Principal Engineer	1	119,352
06L2	Principal Engineer	4	105,960
06K8	Principal Data Analyst	3	96,588
06K7	Senior Data Analyst	3	80,232
06K4	Project Manager - DTI	1	126,720
06K4	Project Manager - DTI	1	86,520
06J7	Senior Project Manager - DTI	1	115,488
06J7	Senior Project Manager - DTI	1	104,208
06J7	Senior Project Manager - DTI	4	94,992
06J4	Web Developer	2	88,092
06J1	Project Management Office Lead	1	116,640
06H9	Digital Accessibility Specialist	1	50,316
06H8	UX Designer	1	63,024
06H7	Application Development Lead	1	129,936
06H6	Head Of Delivery	1	148,548
06H3	Service Owner	4	94,992
06G8	Data Services Lead	1	156,000
06G2	Digital and Web Services Lead	1	146,376
06F9	Quality Assurance Lead	1	94,992
06F8	Business Relationship Services Lead	1	139,524
06F5	Data Analytics Lead	1	127,584
06F2	User Experience and Accessibility Lead	1	121,380
06F1	Content Manager Lead	1	94,992
06E9	Web Development Lead	1	116,640
06E8	Data Science Lead	1	127,584
06E7	Data Portal Lead	1	158,784
06D6	Web Designer	2	88,092
06C9	Content Manager	2	73,140
06C8	Application Delivery Manager	1	155,364
06C8	Application Delivery Manager	1	124,584
06C7	Data Architect	1	148,764
06C3	Business Analyst	7	73,140
06B6	Business Relationship Manager	1	126,720
06B6	Business Relationship Manager	1	110,256
06B6	Business Relationship Manager	1	104,208
06B6	Business Relationship Manager	5	94,992
0649	Project Manager	1	116,604
03A8	Senior Administrative Assistant	1	68,688
0118	Director of Finance	1	118,128
	Schedule Salary Adjustments		86,300
Section Position Total		**67**	**$6,988,424**

	Position	No	Rate
3435 - IT Support			
06L7	Principal Database Administrator	4	$96,588
06L5	Principal Support Technician	2	66,612
06K9	Senior Infrastructure Administrator	1	139,224
06K9	Senior Infrastructure Administrator	1	80,232
06K5	Senior Cloud Engineer	1	105,960
06J5	Head Of Support	1	193,476
06G7	Infrastructure and Operations Lead	1	128,844
06G6	Network and Telecom Lead	1	116,640
06G5	Database Services Lead	1	158,784
06G4	Service Desk Lead	1	132,708
06G3	Application Support Lead	1	86,520
06F4	Cloud/Data Center Lead	1	107,712
06F3	End User Computing Lead	1	90,660
06E1	Network Administrator	1	88,092
06D8	Application/Systems Analyst	3	66,612
06D2	Infrastructure Administrator	2	73,140
	Schedule Salary Adjustments		19,280
Section Position Total		**23**	**$2,313,824**
3440 - IT Information and Security			
06K2	Senior Cloud Security Engineer	1	$127,584
06J9	Senior Security Engineer	1	145,200
06J9	Senior Security Engineer	8	127,584
06J8	Senior Security Analyst	4	116,640
06J3	Chief Information Security Officer	1	199,224
06G9	Information Security Lead	4	148,548
	Schedule Salary Adjustments		53,689
Section Position Total		**19**	**$2,607,121**
Position Total		**141**	**$15,392,890**
	Turnover		**(5,247,000)**
Position Net Total		**141**	**$10,145,890**

(0200/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,571,403
0139	For Professional Services for Information Technology Development	618,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,768,046
0149	For Software Maintenance and Licensing	882,393
0162	Repair/Maintenance of Equipment	187,419
0166	Dues, Subscriptions and Memberships	2,907
0181	Mobile Communication Services	111,284
0188	Vehicle Tracking Service	83,816
0189	Telephone - Non-Centrex Billings	13,022
0190	Telephone - Centrex Billings	123,577
0196	Data Circuits	89,418
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	14,314
0100 Contractual Services - Total*		**$10,465,599**
Appropriation Total*		**$10,465,599**

(0300/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$132,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,603
0149	For Software Maintenance and Licensing	402,467
0162	Repair/Maintenance of Equipment	109,766
0166	Dues, Subscriptions and Memberships	1,703
0181	Mobile Communication Services	65,176
0188	Vehicle Tracking Service	49,088
0189	Telephone - Non-Centrex Billings	7,627
0190	Telephone - Centrex Billings	72,375
0196	Data Circuits	52,369
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	8,383
0100 Contractual Services - Total*		**$907,939**
Appropriation Total*		**$907,939**

(0314/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$70,829
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,533
0149	For Software Maintenance and Licensing	226,270
0162	Repair/Maintenance of Equipment	58,729
0166	Dues, Subscriptions and Memberships	911
0188	Vehicle Tracking Service	26,264
0190	Telephone - Centrex Billings	38,724
0196	Data Circuits	28,020
0100 Contractual Services - Total*		**$453,280**
Appropriation Total*		**$453,280**

(0346/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$60,133
0188	Vehicle Tracking Service	46,740
0189	Telephone - Non-Centrex Billings	7,262
0190	Telephone - Centrex Billings	68,913
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	7,982
0100 Contractual Services - Total*		**$191,030**
Appropriation Total*		**$191,030**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0355/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0181	Mobile Communication Services	$5,971
0188	Vehicle Tracking Service	4,641
0189	Telephone - Non-Centrex Billings	721
0190	Telephone - Centrex Billings	6,843
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	793
0100 Contractual Services - Total*		**$18,969**
Appropriation Total*		**$18,969**

(0610/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	$27,848
0190	Telephone - Centrex Billings	41,058
0100 Contractual Services - Total*		**$68,906**
Appropriation Total*		**$68,906**

006 - Department of Technology and Innovation

0740 - CHICAGO O'HARE AIRPORT FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0740/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0188	Vehicle Tracking Service	$136,016
0190	Telephone - Centrex Billings	200,541
0100 Contractual Services - Total*		**$336,557**
Appropriation Total*		**$336,557**

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

1005 - DEPARTMENT OF TECHNOLOGY AND INNOVATION

2150 - BUREAU OF CENTRALIZED INFORMATION TECHNOLOGY

(0B21/1005/2150)

	Appropriations	Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$14,873
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	742
0149	For Software Maintenance and Licensing	44,783
0162	Repair/Maintenance of Equipment	12,333
0166	Dues, Subscriptions and Memberships	191
0196	Data Circuits	5,884
0100 Contractual Services - Total*		**$78,806**
Appropriation Total*		**$78,806**

Department Total	**$56,131,894**

2005 - CITY COUNCIL

(0100/1005/2005)

The City Council is the legislative body of the City of Chicago consisting of the Mayor and fifty aldermen. The City Council is authorized to exercise general and specific powers as the Illinois General Assembly delegates by statute. The City Council passes ordinances, levies taxes, and provides necessary services to residents of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,943,254
0039	For the Employment of Students as Trainees	276,500
0000 Personnel Services - Total*		**$7,219,754**
0100 Contractual Services		
0126	Office Conveniences	$1,000
0157	Rental of Equipment and Services	27,000
0165	Graphic Design Services	1,500
0100 Contractual Services - Total*		**$29,500**
0300 Commodities and Materials		
0340	Material and Supplies	7,000
0300 Commodities and Materials - Total*		**$7,000**
0700	**Contingencies**	**5,000**
0900 Financial Purposes as Specified		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Financial Purposes as Specified - Total		**$1,000**
9000 Purposes as Specified		
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore Of the City Council	4,000
9000 Purposes as Specified - Total		**$4,000**
Appropriation Total*		**$7,266,254**

Positions and Salaries

	Position	No	Rate
3005 - City Council			
9A01	Alderman - 1st Ward	1	$138,672
9A02	Alderman - 2nd Ward	1	138,672
9A03	Alderman - 3rd Ward	1	151,068
9A04	Alderman - 4th Ward	1	152,016
9A05	Alderman - 5th Ward	1	152,016
9A06	Alderman - 6th Ward	1	152,016
9A07	Alderman - 7th Ward	1	152,016
9A08	Alderman - 8th Ward	1	151,068
9A09	Alderman - 9th Ward	1	152,016
9A10	Alderman - 10th Ward	1	152,016
9A11	Alderman - 11th Ward	1	138,672
9A12	Alderman - 12th Ward	1	152,016
9A13	Alderman - 13th Ward	1	123,276
9A14	Alderman - 14th Ward	1	152,016
9A15	Alderman - 15th Ward	1	130,224
9A16	Alderman - 16th Ward	1	152,016
9A17	Alderman - 17th Ward	1	152,016
9A18	Alderman - 18th Ward	1	152,016
9A19	Alderman - 19th Ward	1	127,752
9A20	Alderman - 20th Ward	1	152,016
9A21	Alderman - 21st Ward	1	152,016
9A22	Alderman - 22nd Ward	1	152,016
9A23	Alderman - 23rd Ward	1	131,496
9A24	Alderman - 24th Ward	1	152,016
9A25	Alderman - 25th Ward	1	142,776
9A26	Alderman - 26th Ward	1	152,016
9A27	Alderman - 27th Ward	1	152,016
9A28	Alderman - 28th Ward	1	152,016
9A29	Alderman - 29th Ward	1	152,016
9A30	Alderman - 30th Ward	1	152,016
9A31	Alderman - 31st Ward	1	130,224
9A32	Alderman - 32nd Ward	1	140,868
9A33	Alderman - 33rd Ward	1	142,776
9A34	Alderman - 34th Ward	1	152,016
9A35	Alderman - 35th Ward	1	138,672
9A36	Alderman - 36th Ward	1	123,024
9A37	Alderman - 37th Ward	1	152,016
9A38	Alderman - 38th Ward	1	140,046
9A39	Alderman - 39th Ward	1	138,672
9A40	Alderman - 40th Ward	1	152,016
9A41	Alderman - 41st Ward	1	138,672
9A42	Alderman - 42nd Ward	1	125,208
9A43	Alderman - 43rd Ward	1	152,016
9A44	Alderman - 44th Ward	1	145,992
9A45	Alderman - 45th Ward	1	152,016
9A46	Alderman - 46th Ward	1	152,016
9A47	Alderman - 47th Ward	1	130,200
9A48	Alderman - 48th Ward	1	152,016
9A49	Alderman - 49th Ward	1	136,476
9A50	Alderman - 50th Ward	1	152,016

3005 - City Council - Continued

	Position	No	Rate
9699	Legislative Aide	1	51,192
9699	Legislative Aide	1	51,180
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	150	
9620	Clerk of the City Council		25.00H
9619	Sergeant at Arms	1	120,480
9611	Assistant Sergeant-At-Arms	1	87,852
9611	Assistant Sergeant-At-Arms	1	74,112
9611	Assistant Sergeant-At-Arms	1	71,004
9611	Assistant Sergeant-At-Arms	1	64,992
9603	Assistant Council Committee Secretary	1	86,688
9603	Assistant Council Committee Secretary	1	84,792
9603	Assistant Council Committee Secretary	1	70,008
Section Position Total		**260**	**$8,023,254**
Position Total		**260**	**$8,023,254**
	Turnover		**(1,080,000)**
Position Net Total		**260**	**$6,943,254**

2301 - 1ST WARD COUNCIL OFFICE

(0100/1005/2301)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2302 - 2ND WARD COUNCIL OFFICE

(0100/1005/2302)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2303 - 3RD WARD COUNCIL OFFICE

(0100/1005/2303)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2304 - 4TH WARD COUNCIL OFFICE

(0100/1005/2304)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2305 - 5TH WARD COUNCIL OFFICE

(0100/1005/2305)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2306 - 6TH WARD COUNCIL OFFICE

(0100/1005/2306)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2307 - 7TH WARD COUNCIL OFFICE

(0100/1005/2307)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2308 - 8TH WARD COUNCIL OFFICE

(0100/1005/2308)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2309 - 9TH WARD COUNCIL OFFICE

(0100/1005/2309)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2310 - 10TH WARD COUNCIL OFFICE

(0100/1005/2310)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2311 - 11TH WARD COUNCIL OFFICE

(0100/1005/2311)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2312 - 12TH WARD COUNCIL OFFICE

(0100/1005/2312)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2313 - 13TH WARD COUNCIL OFFICE

(0100/1005/2313)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2314 - 14TH WARD COUNCIL OFFICE

(0100/1005/2314)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2315 - 15TH WARD COUNCIL OFFICE

(0100/1005/2315)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2316 - 16TH WARD COUNCIL OFFICE

(0100/1005/2316)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2317 - 17TH WARD COUNCIL OFFICE

(0100/1005/2317)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2318 - 18TH WARD COUNCIL OFFICE

(0100/1005/2318)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2319 - 19TH WARD COUNCIL OFFICE

(0100/1005/2319)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2320 - 20TH WARD COUNCIL OFFICE

(0100/1005/2320)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2321 - 21ST WARD COUNCIL OFFICE

(0100/1005/2321)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2322 - 22ND WARD COUNCIL OFFICE

(0100/1005/2322)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2323 - 23RD WARD COUNCIL OFFICE

(0100/1005/2323)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2324 - 24TH WARD COUNCIL OFFICE

(0100/1005/2324)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2325 - 25TH WARD COUNCIL OFFICE

(0100/1005/2325)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2326 - 26TH WARD COUNCIL OFFICE

(0100/1005/2326)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2327 - 27TH WARD COUNCIL OFFICE

(0100/1005/2327)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2328 - 28TH WARD COUNCIL OFFICE

(0100/1005/2328)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2329 - 29TH WARD COUNCIL OFFICE

(0100/1005/2329)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2330 - 30TH WARD COUNCIL OFFICE

(0100/1005/2330)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2331 - 31ST WARD COUNCIL OFFICE

(0100/1005/2331)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2332 - 32ND WARD COUNCIL OFFICE

(0100/1005/2332)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2333 - 33RD WARD COUNCIL OFFICE

(0100/1005/2333)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2334 - 34TH WARD COUNCIL OFFICE

(0100/1005/2334)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2335 - 35TH WARD COUNCIL OFFICE

(0100/1005/2335)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2336 - 36TH WARD COUNCIL OFFICE

(0100/1005/2336)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2337 - 37TH WARD COUNCIL OFFICE

(0100/1005/2337)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2338 - 38TH WARD COUNCIL OFFICE

(0100/1005/2338)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2339 - 39TH WARD COUNCIL OFFICE

(0100/1005/2339)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2340 - 40TH WARD COUNCIL OFFICE

(0100/1005/2340)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2341 - 41ST WARD COUNCIL OFFICE

(0100/1005/2341)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2342 - 42ND WARD COUNCIL OFFICE

(0100/1005/2342)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2343 - 43RD WARD COUNCIL OFFICE

(0100/1005/2343)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2344 - 44TH WARD COUNCIL OFFICE

(0100/1005/2344)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2345 - 45TH WARD COUNCIL OFFICE

(0100/1005/2345)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2346 - 46TH WARD COUNCIL OFFICE

(0100/1005/2346)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2347 - 47TH WARD COUNCIL OFFICE

(0100/1005/2347)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2348 - 48TH WARD COUNCIL OFFICE

(0100/1005/2348)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2349 - 49TH WARD COUNCIL OFFICE

(0100/1005/2349)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2350 - 50TH WARD COUNCIL OFFICE

(0100/1005/2350)

	Appropriations	Amount
0000	Personnel Services	309,000
9000	Purposes as Specified	122,000
Appropriation Total*		$431,000

2010 - COMMITTEE ON FINANCE

(0100/1010/2010)

	Appropriations	Amount
0000	**Personnel Services**	**845,844**
0100 Contractual Services		
0130	Postage	$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,520
0143	Court Reporting	60,000
0157	Rental of Equipment and Services	65,000
0166	Dues, Subscriptions and Memberships	3,000
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$194,020**
0200 Travel		
0229	Transportation and Expense Allowance	4,000
0200 Travel - Total*		**$4,000**
0300 Commodities and Materials		
0340	Material and Supplies	$3,500
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	35,000
0300 Commodities and Materials - Total*		**$41,500**
0700	**Contingencies**	**2,000**
9000 Purposes as Specified		
9005	For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the direction of the Committee on Finance	$50,000
9006	For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of the Chairman of the Committee on Finance	35,500
9000 Purposes as Specified - Total		**$135,500**
Appropriation Total*		**$1,222,864**

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(0100/1010/2214)

	Appropriations	Amount
0000	Personnel Services	390,218
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		$441,718

2216 - COMMITTEE ON CONTRACTING, OVERSIGHT, AND EQUITY

(0100/1010/2216)

	Appropriations	Amount
0000	Personnel Services	217,993
0100	Contractual Services	1,500
Appropriation Total*		$219,493

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(0100/1010/2225)

	Appropriations	Amount
0000	Personnel Services	175,148
0100	Contractual Services	36,000
0300	Commodities and Materials	1,500
Appropriation Total*		$212,648

2235 - COMMITTEE ON PUBLIC SAFETY

(0100/1010/2235)

	Appropriations	Amount
0000	Personnel Services	242,437
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$244,937

2236 - COMMITTEE ON POLICE AND FIRE

(0100/1010/2236)

	Appropriations	Amount
0000	Personnel Services	277,691
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		$280,191

2245 - COMMITTEE ON COMMITTEES AND RULES

(0100/1010/2245)

	Appropriations	Amount
0000	Personnel Services	147,115
0100	Contractual Services	20,000
0300	Commodities and Materials	500
Appropriation Total*		$167,615

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(0100/1010/2255)

	Appropriations	Amount
0000	Personnel Services	441,734
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		$444,234

2257 - COMMITTEE ON ENVIRONMENTAL PROTECTION AND ENERGY

(0100/1010/2257)

	Appropriations	Amount
0000	Personnel Services	235,439
0300	Commodities and Materials	800
Appropriation Total*		$236,239

2258 - COMMITTEE ON ETHICS AND GOVERNMENT OVERSIGHT

(0100/1010/2258)

	Appropriations	Amount
0000	Personnel Services	207,897
0300	Commodities and Materials	1,500
Appropriation Total*		$209,397

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(0100/1010/2260)

	Appropriations	Amount
0000	Personnel Services	193,200
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		$198,200

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(0100/1010/2275)

	Appropriations	Amount
0000	Personnel Services	367,032
0100	Contractual Services	74,700
0300	Commodities and Materials	15,300
Appropriation Total*		$457,032

2277 - COMMITTEE ON HEALTH AND HUMAN RELATIONS

(0100/1010/2277)

	Appropriations	Amount
0000	Personnel Services	200,510
0100	Contractual Services	7,000
0300	Commodities and Materials	4,000
Appropriation Total*		$211,510

2278 - COMMITTEE ON IMMIGRANT AND REFUGEE RIGHTS

(0100/1010/2278)

	Appropriations	Amount
0000	Personnel Services	260,188
0100	Contractual Services	20,000
0300	Commodities and Materials	3,000
Appropriation Total*		$283,188

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(0100/1010/2280)

	Appropriations	Amount
0000	Personnel Services	237,186
0300	Commodities and Materials	5,000
Appropriation Total*		$242,186

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(0100/1010/2290)

	Appropriations	Amount
0000	Personnel Services	426,641
0100	Contractual Services	2,980
0300	Commodities and Materials	5,000
Appropriation Total*		$434,621

2295 - LEGISLATIVE REFERENCE BUREAU

(0100/1010/2295)

	Appropriations	Amount
0000	Personnel Services	414,207
0100	Contractual Services	3,000
0300	Commodities and Materials	13,000
Appropriation Total*		$430,207

2296 - VICE MAYOR

(0100/1010/2296)

	Appropriations	Amount
0000	Personnel Services	422,048
0100	Contractual Services	10,000
Appropriation Total*		$432,048

2012 - COUNCIL OFFICE OF FINANCIAL ANALYSIS

(0100/1012/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	466,431
0000 Personnel Services - Total*		**$466,431**
0100	**Contractual Services**	**30,000**
0700	**Contingencies**	**32,644**
Appropriation Total*		**$529,075**
Dept Fund Total		**$35,713,657**

Positions and Salaries

	Position	No	Rate
3012 - Council Office of Financial Analysis			
9831	Legislative Budget Analyst	3	$87,432
9696	Deputy Administrator - COFA	1	105,120
9613	Chief Administrative Officer	1	122,808
Section Position Total		**5**	**$490,224**
Position Total		**5**	**$490,224**
	Turnover		**(23,793)**
Position Net Total		**5**	**$466,431**

2230 - COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

(0300/1010/2230)

	Appropriations	Amount
0000	Personnel Services	321,262
0100	Contractual Services	15,000
0300	Commodities and Materials	15,000
Appropriation Total*		$351,262

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(0300/1010/2265)

	Appropriations	Amount
0000	Personnel Services	321,262
0300	Commodities and Materials	7,000
Appropriation Total*		$328,262

Dept Fund Total	$679,524

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

1010 - CITY COUNCIL COMMITTEES

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(0355/1010/2155)

	Appropriations	Amount
0000	Personnel Services	201,112
0300	Commodities and Materials	3,720
Appropriation Total*		$204,832

2220 - COMMITTEE ON AVIATION

(0740/1010/2220)

	Appropriations	Amount
0000	Personnel Services	206,523
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		$207,973

Department Total	$36,805,986

(0100/1005/2010)

The Department of Housing ("DOH") expands access and choice for residents and protects their rights to quality homes that are affordable, safe, and healthy. DOH's vision is the equitable distribution of resources across all 77 communities so that every Chicagoan can choose and remain in quality housing that is affordable, safe, and healthy.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,220,250
0015	Schedule Salary Adjustments	25,587
0039	For the Employment of Students as Trainees	218,000
0000 Personnel Services - Total*		**$2,463,837**
0100 Contractual Services		
0135	For Delegate Agencies	$6,886,931
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	406,000
0141	Appraisals	10,000
0149	For Software Maintenance and Licensing	446,665
0152	Advertising	6,000
0100 Contractual Services - Total*		**$7,755,596**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		**$6,300**
9100 Purposes as Specified		
9110	Property Management, Maintenance and Security	40,000
9100 Purposes as Specified - Total		**$40,000**
9200 Purposes as Specified		
9211	Single-Family Troubled Building Initiative	$75,000
9212	Multi-Family Troubled Building Initiative	51,698
9224	Micro Market Recovery Program	352,000
9200 Purposes as Specified - Total		**$478,698**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	24,000
9400 Transfers and Reimbursements - Total		**$24,000**
Appropriation Total*		**$10,768,431**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3030 - Administration			
9921	Commissioner of Housing	1	$201,564
9813	Managing Deputy Commissioner	1	175,068
1438	Housing Development Coordinator	1	77,796
0802	Executive Administrative Assistant II	1	83,472
0705	Director of Public Affairs	1	119,784
0673	Senior Data Base Analyst	1	99,528
0366	Staff Assistant - Excluded	1	56,172
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		14,881
Section Position Total		**9**	**$1,079,917**
3040 - Homeownership Programs			
1987	Loan Processing Officer	1	$66,612
1912	Project Coordinator	1	75,384
1438	Housing Development Coordinator	1	74,244
1437	Financial Planning Analyst - Excluded	1	118,992
0310	Project Manager	2	110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		3,942
Section Position Total		**7**	**$650,346**
3045 - Construction and Compliance			
0310	Project Manager	1	$110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		2,166
Section Position Total		**2**	**$203,082**
3055 - Community Engagement and Racial Equality			
9679	Deputy Commissioner	1	$135,084
Section Position Total		**1**	**$135,084**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$78,960
1912	Project Coordinator	2	75,384
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		4,598
Section Position Total		**4**	**$324,986**
Position Total		**23**	**$2,393,415**
	Turnover		**(147,578)**
Position Net Total		**23**	**$2,245,837**

0996 - AFFORDABLE HOUSING OPPORTUNITY FUND

2010 - DEPARTMENT OF HOUSING

(0996/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$488,414
0015	Schedule Salary Adjustments	11,783
0000 Personnel Services - Total*		**$500,197**
9200 Purposes as Specified		
9213	Affordable Housing Density Program	728,825
9200 Purposes as Specified - Total		**$728,825**
Appropriation Total*		**$1,229,022**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1438	Housing Development Coordinator	1	$74,244
	Schedule Salary Adjustments		1,776
Section Position Total		**1**	**$76,020**
3037 - Housing Development			
4135 - Housing Finance			
1912	Project Coordinator	1	$86,640
1912	Project Coordinator	1	75,384
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		4,750
Subsection Position Total		**3**	**$253,294**
Section Position Total		**3**	**$253,294**
3060 - Neighborhood Preservation			
1912	Project Coordinator	1	$75,384
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		5,257
Section Position Total		**2**	**$214,165**
Position Total		**6**	**$543,479**
	Turnover		**(43,282)**
Position Net Total		**6**	**$500,197**

(0B21/1005/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,120,088
0015	Schedule Salary Adjustments	18,062
0000 Personnel Services - Total*		**$1,138,150**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	40,000
0100 Contractual Services - Total*		**$40,000**
Appropriation Total*		**$1,178,150**
Department Total		**$13,175,603**

Positions and Salaries

	Position	No	Rate
3030 - Administration			
1142	Senior Operations Analyst	1	$79,260
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		2,070
Section Position Total		**2**	**$167,850**
3037 - Housing Development			
4135 - Housing Finance			
1437	Financial Planning Analyst - Excluded	1	$118,992
1437	Financial Planning Analyst - Excluded	1	94,500
1437	Financial Planning Analyst - Excluded	2	86,520
1405	City Planner V	1	82,752
	Schedule Salary Adjustments		7,221
Subsection Position Total		**5**	**$476,505**
Section Position Total		**5**	**$476,505**
3045 - Construction and Compliance			
5402	Architect II	1	$85,944
2916	Supervising Program Auditor	1	74,244
2908	Senior Program Auditor	5	73,140
1939	Rehabilitation Construction Specialist	1	80,232
	Schedule Salary Adjustments		8,771
Section Position Total		**8**	**$614,891**
Position Total		**15**	**$1,259,246**
	Turnover		**(121,096)**
Position Net Total		**15**	**$1,138,150**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2015 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS

(0355/1005/2015)

The Department of Cultural Affairs and Special Events ("DCASE") is dedicated to enriching Chicago's artistic vitality and cultural vibrancy. This includes fostering the development of Chicago's non-profit arts sector, independent working artists and for-profit arts businesses; providing a framework to guide the City's future cultural and economic growth, via the 2012 Chicago Cultural Plan; marketing the City's cultural assets to a worldwide audience; and presenting high-quality, free and affordable cultural programs for residents and visitors.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,597,734
0015	Schedule Salary Adjustments	144,343
0039	For the Employment of Students as Trainees	175,000
0000 Personnel Services - Total*		**$7,917,077**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0130	Postage	25,000
0138	For Professional Services for Information Technology Maintenance	136,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,769,590
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	76,000
0152	Advertising	189,000
0153	Promotions	12,000
0159	Lease Purchase Agreements for Equipment and Machinery	19,032
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	74,000
0172	For the Cost of Insurance Premiums and Expenses	516,610
0100 Contractual Services - Total*		**$5,947,232**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$14,500**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		**$60,000**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	3,830,000
9100 Purposes as Specified - Total		**$3,830,000**
9200 Purposes as Specified		
9219	Implementation of Cultural Plan	$2,575,000
9225	Arts and Cultural Initiatives	7,000,000
9288	For Expenses Related to Programming for Millennium Park	265,500
9200 Purposes as Specified - Total		**$9,840,500**

	Appropriations	Amount
9800 Special Events Projects		
9803	For Programming and Marketing	$1,976,296
9805	For Festival Production	11,312,900
9807	For Redemption Expenses	2,600,000
9813	For Local Promotions and Marketing	793,720
9800 Special Events Projects - Total		**$16,682,916**
Appropriation Total*		**$44,292,225**

Department Total	**$44,292,225**

Positions and Salaries

	Position	No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs and Special Events	1	$184,296
9660	First Deputy Commissioner	1	145,092
1430	Policy Analyst	1	91,584
1302	Administrative Services Officer II	1	80,232
0802	Executive Administrative Assistant II	1	77,796
0802	Executive Administrative Assistant II	1	74,244
0634	Data Services Administrator	1	139,224
0347	Sponsorship Coordinator	1	74,244
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		17,718
Section Position Total		**10**	**$1,104,474**
3205 - Finance and Administration			
9679	Deputy Commissioner	1	$152,748
1778	Program Coordinator - Special Events	1	126,720
1757	Program Director - Cultural Affairs	1	118,128
1576	Chief Voucher Expediter	1	73,140
1525	Director of Purchase Contract Administration	1	133,524
0347	Sponsorship Coordinator	1	82,644
0346	Program Director - Special Events	1	133,524
0345	Contracts Coordinator	1	104,376
0345	Contracts Coordinator	1	88,092
0311	Projects Administrator	1	110,256
0118	Director of Finance	1	118,128
	Schedule Salary Adjustments		27,961
Section Position Total		**11**	**$1,269,241**

Positions and Salaries - Continued

	Position	No	Rate
3211 - Programming			
9679	Deputy Commissioner	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	2	87,384
1756	Cultural Affairs Coordinator II	2	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	2	70,872
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	105,276
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		19,571
Section Position Total		**14**	**$1,331,387**
3221 - Cultural Grants and Resources			
9679	Deputy Commissioner	1	$135,084
1757	Program Director - Cultural Affairs	2	133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	87,384
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	70,872
1756	Cultural Affairs Coordinator II	1	67,656
0347	Sponsorship Coordinator	1	115,488
0347	Sponsorship Coordinator	1	86,520
0311	Projects Administrator	1	110,256
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		29,944
Section Position Total		**12**	**$1,235,620**
3226 - Marketing and Development			
9679	Deputy Commissioner	1	$135,084
5737	Creative Director	1	74,244
1912	Project Coordinator	1	115,632
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	74,244
0790	Public Relations Coordinator	1	100,476
0790	Public Relations Coordinator	1	80,628
0789	Public Relations Rep III - Excluded	1	110,256
	Schedule Salary Adjustments		7,288
Section Position Total		**8**	**$815,980**
3235 - Chicago Film Office			
9684	Deputy Director	1	$135,084
9679	Deputy Commissioner	1	152,748
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	1	67,656
1430	Policy Analyst	1	82,644
	Schedule Salary Adjustments		10,144
Section Position Total		**6**	**$603,148**

Positions and Salaries - Continued

	Position	No	Rate
3236 - Operations			
9679	Deputy Commissioner	1	$152,748
1778	Program Coordinator - Special Events	1	132,708
1757	Program Director - Cultural Affairs	1	133,524
1756	Cultural Affairs Coordinator II	1	91,584
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	1	74,244
1756	Cultural Affairs Coordinator II	1	67,656
0443	Clerk II - Hourly	1,040H	21.00H
03A8	Senior Administrative Assistant	1	62,604
0346	Program Director - Special Events	1	133,524
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		24,112
Section Position Total		**10**	**$1,085,428**
3240 - Visual Arts			
1757	Program Director - Cultural Affairs	1	$133,524
1757	Program Director - Cultural Affairs	1	118,128
1756	Cultural Affairs Coordinator II	1	87,384
1756	Cultural Affairs Coordinator II	1	80,628
1756	Cultural Affairs Coordinator II	2	77,796
1756	Cultural Affairs Coordinator II	1	74,244
0715	Curator of Exhibits	1	67,656
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		7,605
Section Position Total		**9**	**$835,017**
Position Total		**80**	**$8,280,295**
	Turnover		**(538,218)**
Position Net Total		**80**	**$7,742,077**

(0100/1005/2005)

The City Clerk collects, records and stores the City's official records as well as City Council legislation. The City Clerk is responsible for providing public access to legislation, laws, records and reports; selling City Vehicle Stickers and Residential Zone Parking Permits; issuing automatic amusement device licenses; administering Municipal ID, KIDS ID and Medical ID programs; and administering the City's dog registration program.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,868,875
0015	Schedule Salary Adjustments	37,503
0020	Overtime	70,000
0000 Personnel Services - Total*		**$2,976,378**
0100 Contractual Services		
0130	Postage	$20,641
0135	For Delegate Agencies	300,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	850,071
0149	For Software Maintenance and Licensing	1,263,935
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	3,000
0152	Advertising	80,000
0157	Rental of Equipment and Services	35,568
0159	Lease Purchase Agreements for Equipment and Machinery	100,353
0162	Repair/Maintenance of Equipment	20,325
0166	Dues, Subscriptions and Memberships	7,957
0171	Miscellaneous Supplies	118,250
0100 Contractual Services - Total*		**$2,800,100**
0300 Commodities and Materials		
0340	Material and Supplies	$1,500
0350	Stationery and Office Supplies	247,500
0300 Commodities and Materials - Total*		**$249,000**
Appropriation Total*		**$6,025,478**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9925	City Clerk	1	$171,426
9730	First Deputy City Clerk	1	165,468
9674	Deputy Director	1	147,456
1911	Project Coordinator-Excluded	1	77,796
1302	Administrative Services Officer II	1	121,212
1301	Administrative Services Officer I	1	72,012
1246	Director of License Administration	1	121,212
0802	Executive Administrative Assistant II	1	86,520
0705	Director of Public Affairs	1	124,992
03A6	Administrative Supervisor-Excluded	2	56,172
	Schedule Salary Adjustments		16,125
Section Position Total		**11**	**$1,216,563**
3010 - Index Division			
1614	Proofreader - City Clerk	1	$62,604
1614	Proofreader - City Clerk	1	50,424
0770	Index Editor	1	83,472
0725	Editorial Assistant	1	65,640
	Schedule Salary Adjustments		2,091
Section Position Total		**4**	**$264,231**
3015 - City Council Research and Record Service			
6410	Reprographics Coordinator	1	$65,640
1614	Proofreader - City Clerk	1	83,604
1614	Proofreader - City Clerk	1	62,604
1614	Proofreader - City Clerk	2	54,492
1614	Proofreader - City Clerk	1	50,424
0728	Assistant Managing Editor Council Journal	1	109,164
0727	Managing Editor Council Journal	1	147,456
0726	Deputy Managing Editor Council Journal	1	129,168
0725	Editorial Assistant	1	96,048
0725	Editorial Assistant	1	59,760
0725	Editorial Assistant	1	55,344
0502	Archival Specialist	1	70,572
03A8	Senior Administrative Assistant	2	105,408
03A8	Senior Administrative Assistant	1	60,720
03A3	Assistant Director	1	107,628
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		19,287
Section Position Total		**18**	**$1,542,627**
Position Total		**33**	**$3,023,421**
	Turnover		**(117,043)**
Position Net Total		**33**	**$2,906,378**

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,873,312
0015	Schedule Salary Adjustments	62,087
0020	Overtime	50,000
0039	For the Employment of Students as Trainees	95,000
0000 Personnel Services - Total*		**$5,080,399**
0100 Contractual Services		
0130	Postage	$1,216,260
0138	For Professional Services for Information Technology Maintenance	550,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	469,300
0149	For Software Maintenance and Licensing	1,000,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	12,125
0157	Rental of Equipment and Services	86,036
0159	Lease Purchase Agreements for Equipment and Machinery	45,000
0162	Repair/Maintenance of Equipment	12,500
0100 Contractual Services - Total*		**$3,391,221**
0200 Travel		
0229	Transportation and Expense Allowance	18,000
0200 Travel - Total*		**$18,000**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$393,655
0340	Material and Supplies	12,500
0350	Stationery and Office Supplies	123,500
0300 Commodities and Materials - Total*		**$529,655**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$9,029,275**

Department Total	**$15,054,753**

Positions and Salaries

	Position	No	Rate
3025 - Issuance of Vehicle Licenses			
9674	Deputy Director	2	$147,456
9674	Deputy Director	1	138,324
3092	Program Director	1	94,992
3059	Director of Program Operations	1	121,212
1386	Senior Labor Relations Specialist	1	82,752
1302	Administrative Services Officer II	1	105,408
1246	Director of License Administration	1	107,628
0729	Information Coordinator	1	82,716
0442	Director of License Issuance	1	129,168
0433	Supervisor of License Issuance	1	115,632
0419	Customer Account Representative	1	54,492
03A8	Senior Administrative Assistant	1	60,720
03A3	Assistant Director	1	121,212
0310	Project Manager	1	90,660
0308	Staff Assistant	1	115,632
0248	Supervisor of Payment Center	2	110,256
0236	Payment Reconciler	2	87,516
0236	Payment Reconciler	1	83,604
0236	Payment Reconciler	1	66,264
0235	Payment Services Representative	6	87,516
0235	Payment Services Representative	1	83,604
0235	Payment Services Representative	2	69,360
0235	Payment Services Representative	3	62,604
0235	Payment Services Representative	1	59,760
0235	Payment Services Representative	1	51,972
0235	Payment Services Representative	3	50,424
0212	Director of Collection Processing	1	120,960
	Schedule Salary Adjustments		39,580
Section Position Total		**40**	**$3,619,648**
3030 - Customer Processing Center			
9674	Deputy Director	1	$138,324
6409	Graphic Artist III	1	66,612
1246	Director of License Administration	1	121,212
0419	Customer Account Representative	1	62,604
0419	Customer Account Representative	1	54,492
0419	Customer Account Representative	2	50,424
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	51,972
03A3	Assistant Director	1	129,168
03A3	Assistant Director	1	121,212
0310	Project Manager	1	99,456
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		17,912
Section Position Total		**13**	**$1,111,052**

Positions and Salaries - Continued

	Position	No	Rate
3035 - License Compliance Unit			
1256	Supervising Investigator	1	$86,520
1232	Licensing Enforcement Aide - City Clerk	2	87,516
1232	Licensing Enforcement Aide - City Clerk	1	72,732
	Schedule Salary Adjustments		4,595
Section Position Total		**4**	**$338,879**
3040 - Mail, Microfilm and Records			
0691	Reprographics Technician IV	1	$105,408
0460	Senior Office Assistant	1	79,752
Section Position Total		**2**	**$185,160**
Position Total		**59**	**$5,254,739**
	Turnover		**(319,340)**
Position Net Total		**59**	**$4,935,399**

027 - Department of Finance
0100 - CORPORATE FUND
1005 - FINANCE
2011 - CITY COMPTROLLER

(0100/1005/2011)

The Department of Finance ("DOF") provides effective and efficient management of the City's financial resources. DOF is responsible for the collection and disbursement of City revenues, and all funds required to be in the custody of the City Treasurer.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,465,539
0015	Schedule Salary Adjustments	49,862
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		**$3,532,401**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$8,000
0166	Dues, Subscriptions and Memberships	11,540
0169	Technical Meeting Costs	885
0171	Miscellaneous Supplies	1,000
0100 Contractual Services - Total*		**$21,425**
0200 Travel		
0270	Local Transportation	250
0200 Travel - Total*		**$250**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$5,100**
Appropriation Total*		**$3,559,176**

Positions and Salaries

	Position	No	Rate
3001 - Office of the City Comptroller			
9927	City Comptroller	1	$195,036
9812	First Deputy Director	1	182,916
9684	Deputy Director	1	163,068
0802	Executive Administrative Assistant II	1	115,488
0708	FOIA Officer	1	66,612
03A7	Administrative Assistant	1	50,424
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		16,966
Section Position Total		**7**	**$924,034**
3002 - Internal Audit			
03A8	Senior Administrative Assistant	1	$105,408
0188	Director of Internal Audit	1	152,748
Section Position Total		**2**	**$258,156**

	Position	No	Rate
3009 - Financial Systems Support			
9651	Deputy Comptroller	1	$163,068
0635	Senior Programmer/Analyst	1	130,272
0603	Assistant Director of Information Systems	1	133,524
0193	Auditor III	1	125,856
0111	Lead Accountant	1	94,644
	Schedule Salary Adjustments		17,643
Section Position Total		**5**	**$665,007**
3011 - Fiscal Administration			
9684	Deputy Director	1	$163,068
1576	Chief Voucher Expediter	1	126,864
1482	Contract Review Specialist II	1	115,632
0635	Senior Programmer/Analyst	1	137,436
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	60,720
0345	Contracts Coordinator	1	152,748
0126	Financial Officer	1	132,708
	Schedule Salary Adjustments		4,277
Section Position Total		**8**	**$998,861**
3012 - Personnel			
1331	Labor Relations Supervisor	1	$100,476
1302	Administrative Services Officer II	1	115,632
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	78,960
1301	Administrative Services Officer I	3	66,612
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		10,976
Section Position Total		**9**	**$844,280**
Position Total		**31**	**$3,690,338**
	Turnover		**(174,937)**
Position Net Total		**31**	**$3,515,401**

2012 - ACCOUNTING AND FINANCIAL REPORTING

(0100/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,031,895
0015	Schedule Salary Adjustments	54,486
0020	Overtime	32,500
0000 Personnel Services - Total*		**$4,118,881**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$51,000
0142	Accounting and Auditing	651,425
0149	For Software Maintenance and Licensing	40,000
0166	Dues, Subscriptions and Memberships	4,000
0169	Technical Meeting Costs	13,750
0100 Contractual Services - Total*		**$760,175**
0200 Travel		
0245	Reimbursement to Travelers	3,500
0200 Travel - Total*		**$3,500**
0300 Commodities and Materials		
0348	Books and Related Material	$600
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$5,600**
Appropriation Total*		**$4,888,156**

Positions and Salaries

	Position	No	Rate
3018 - Administration			
9653	Managing Deputy Comptroller	1	$145,092
Section Position Total		**1**	**$145,092**
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$107,772
0187	Director of Accounting	1	103,176
0120	Supervisor of Accounting	1	107,772
0120	Supervisor of Accounting	1	98,664
0111	Lead Accountant	1	125,856
0111	Lead Accountant	2	87,516
0110	Accountant	2	115,632
0105	Assistant Comptroller	2	133,524
	Schedule Salary Adjustments		20,818
Subsection Position Total		**11**	**$1,237,402**
Section Position Total		**11**	**$1,237,402**

	Position	No	Rate
3041 - Grant and Project Accounting			
4046 - Administrative Services			
9651	Deputy Comptroller	1	$163,068
0105	Assistant Comptroller	1	148,920
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		20,005
Subsection Position Total		**3**	**$450,121**
4047 - Public Safety and Planning			
0120	Supervisor of Accounting	1	$126,672
0111	Lead Accountant	1	90,228
	Schedule Salary Adjustments		2,678
Subsection Position Total		**2**	**$219,578**
4048 - Systems Audit and Schedules			
0187	Director of Accounting	1	$137,016
0111	Lead Accountant	1	94,644
0109	Accounting Technician	1	59,760
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		3,555
Subsection Position Total		**4**	**$350,319**
4085 - DFSS Accounting			
0187	Director of Accounting	1	$137,016
0120	Supervisor of Accounting	1	94,500
0110	Accountant	2	115,632
Subsection Position Total		**4**	**$462,780**
4087 - Community Development Accounting			
0187	Director of Accounting	1	$137,016
0110	Accountant	1	115,632
Subsection Position Total		**2**	**$252,648**
4088 - Transportation Accounting			
0187	Director of Accounting	1	$107,772
0120	Supervisor of Accounting	1	117,792
0111	Lead Accountant	2	125,856
0110	Accountant	1	115,632
	Schedule Salary Adjustments		4,171
Subsection Position Total		**5**	**$597,079**
4095 - Health			
0120	Supervisor of Accounting	1	$117,792
0111	Lead Accountant	1	125,856
0110	Accountant	1	115,632
	Schedule Salary Adjustments		602
Subsection Position Total		**3**	**$359,882**

3041 - Grant and Project Accounting - Continued

	Position	No	Rate
4096 - Voucher / Audit			
1576	Chief Voucher Expediter	2	$73,140
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		2,657
Subsection Position Total		**4**	**$300,401**
Section Position Total		**27**	**$2,992,808**
Position Total		**39**	**$4,375,302**
	Turnover		**(288,921)**
Position Net Total		**39**	**$4,086,381**

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0100/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,426,037
0015	Schedule Salary Adjustments	118,038
0039	For the Employment of Students as Trainees	17,000
0000 Personnel Services - Total*		**$7,561,075**
0100 Contractual Services		
0130	Postage	$70,000
0139	For Professional Services for Information Technology Development	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	527,299
0149	For Software Maintenance and Licensing	543,060
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0152	Advertising	12,500
0162	Repair/Maintenance of Equipment	200
0166	Dues, Subscriptions and Memberships	21,531
0169	Technical Meeting Costs	45,779
0178	Freight and Express Charges	1,500
0179	Messenger Service	12,000
0100 Contractual Services - Total*		**$1,353,869**
0200 Travel		
0245	Reimbursement to Travelers	28,700
0200 Travel - Total*		**$28,700**
0300 Commodities and Materials		
0340	Material and Supplies	$13,240
0348	Books and Related Material	1,315
0350	Stationery and Office Supplies	13,000
0300 Commodities and Materials - Total*		**$27,555**
9000 Purposes as Specified		
9067	For Physical Exams	400
9000 Purposes as Specified - Total		**$400**
Appropriation Total*		**$8,971,599**

Positions and Salaries

	Position	No	Rate
3014 - Administration			
9653	Managing Deputy Comptroller	1	$145,092
Section Position Total		**1**	**$145,092**

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9651	Deputy Comptroller	1	$163,068
1912	Project Coordinator	1	86,640
0313	Assistant Commissioner	2	133,524
0311	Projects Administrator	1	115,488
0139	Senior Fiscal Policy Analyst	3	103,176
	Schedule Salary Adjustments		22,536
Subsection Position Total		**8**	**$964,308**
4007 - Citywide Safety Program			
3406	Environmental Health and Safety Coordinator	1	$77,400
2085	Director of Environmental Health and Safety Compliance	1	163,068
	Schedule Salary Adjustments		6,965
Subsection Position Total		**2**	**$247,433**
4079 - Employee Benefits Management			
9684	Deputy Director	1	$163,068
1911	Project Coordinator-Excluded	1	80,628
1911	Project Coordinator-Excluded	1	70,872
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
0392	Assistant Benefits Manager	1	133,524
0370	Benefits Specialist	1	64,584
0366	Staff Assistant - Excluded	1	56,172
0311	Projects Administrator	1	110,256
0308	Staff Assistant	1	105,408
0308	Staff Assistant	1	100,596
0233	Benefits Claims Supervisor	1	115,488
0233	Benefits Claims Supervisor	1	110,256
0223	Manager of Audit and Finance	1	112,608
0135	Senior Financial Analyst	1	90,444
	Schedule Salary Adjustments		24,520
Subsection Position Total		**15**	**$1,440,820**
4080 - Risk Management			
9672	Risk Manager	1	$152,748
1911	Project Coordinator-Excluded	1	70,872
1711	Senior Risk Analyst	1	120,960
1711	Senior Risk Analyst	1	77,796
1709	Risk Analyst	1	67,656
1653	Claims Manager	1	103,176
	Schedule Salary Adjustments		6,537
Subsection Position Total		**6**	**$599,745**
4089 - Worker's Compensation and Police and Fire Disability			
9727	Director of Workers Compensation	1	$163,068
1203	Worker's Compensation Claims Coordinator	1	80,628
1203	Worker's Compensation Claims Coordinator	1	77,796
03A8	Senior Administrative Assistant	1	65,640
0310	Project Manager	1	90,660
0310	Project Manager	1	86,520
0306	Assistant Director	1	118,128
	Schedule Salary Adjustments		18,208

4089 - Worker's Compensation and Police and Fire Disability - Continued

	Position	No	Rate
Subsection Position Total		**7**	**$700,648**
Section Position Total		**38**	**$3,952,954**

3017 - Financial Operations

4026 - Cash Management and Disbursements

9651	Deputy Comptroller	1	$163,068
1576	Chief Voucher Expediter	1	126,864
1576	Chief Voucher Expediter	1	100,596
1143	Operations Analyst	1	77,856
0193	Auditor III	1	125,856
0110	Accountant	1	75,384
0109	Accounting Technician	3	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
0109	Accounting Technician	1	55,344
0105	Assistant Comptroller	1	148,920
	Schedule Salary Adjustments		21,617
Subsection Position Total		**15**	**$1,463,561**

4036 - Payroll Systems and Operations

9651	Deputy Comptroller	1	$163,068
1911	Project Coordinator-Excluded	1	100,476
0689	Senior Help Desk Technician	1	121,212
0689	Senior Help Desk Technician	2	90,780
0689	Senior Help Desk Technician	1	73,140
0659	Principal Data Base Analyst	1	160,008
0635	Senior Programmer/Analyst	2	137,436
0629	Principal Programmer/Analyst	1	142,188
0311	Projects Administrator	1	145,704
0308	Staff Assistant	1	68,688
0192	Auditor II	3	115,380
0121	Payroll Administrator	1	167,556
0121	Payroll Administrator	1	139,224
0121	Payroll Administrator	1	104,376
0114	Assistant Payroll Administrator	1	121,212
0114	Assistant Payroll Administrator	1	110,316
	Schedule Salary Adjustments		17,655
Subsection Position Total		**20**	**$2,437,395**
Section Position Total		**35**	**$3,900,956**

Position Total		**74**	**$7,999,002**
	Turnover		**(454,927)**
Position Net Total		**74**	**$7,544,075**

2020 - REVENUE SERVICES AND OPERATIONS

(0100/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$25,693,740
0012	Contract Wage Increment - Prevailing Rate	61,247
0015	Schedule Salary Adjustments	257,718
0020	Overtime	285,500
0039	For the Employment of Students as Trainees	17,000
0091	Uniform Allowance	84,050
0000 Personnel Services - Total*		**$26,399,255**
0100 Contractual Services		
0130	Postage	$115,500
0138	For Professional Services for Information Technology Maintenance	23,318,509
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,884,354
0149	For Software Maintenance and Licensing	96,880
0152	Advertising	5,500
0156	Lock Box Rental	15,574
0157	Rental of Equipment and Services	5,040
0159	Lease Purchase Agreements for Equipment and Machinery	80,900
0162	Repair/Maintenance of Equipment	1,263,747
0166	Dues, Subscriptions and Memberships	1,390
0169	Technical Meeting Costs	12,360
0178	Freight and Express Charges	800
0179	Messenger Service	8,000
0100 Contractual Services - Total*		**$32,808,554**
0200 Travel		
0228	Out of Town Travel for Auditors Only	$500
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0319	Clothing	$6,083
0339	Revenue Stamps	26,180
0340	Material and Supplies	161,350
0350	Stationery and Office Supplies	77,000
0300 Commodities and Materials - Total*		**$270,613**
0400 Equipment		
0421	Machinery and Equipment	220,000
0400 Equipment - Total*		**$220,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	55,000
9400 Transfers and Reimbursements - Total		**$55,000**
Appropriation Total*		**$59,755,922**

Dept Fund Total	**$77,174,853**

Positions and Salaries

	Position	No	Rate
3100 - Administration			
9814	Managing Deputy Director	1	$175,068
0362	Assistant to the Director	1	95,952
	Schedule Salary Adjustments		6,840
Section Position Total		**2**	**$277,860**
3154 - Payment Processing			
4641 - Cashiering			
9684	Deputy Director	1	$135,084
03A8	Senior Administrative Assistant	4	105,408
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
0306	Assistant Director	2	133,524
0248	Supervisor of Payment Center	3	110,256
0248	Supervisor of Payment Center	1	80,628
0248	Supervisor of Payment Center	1	74,244
0237	Coordinator of Payment Services	1	80,628
0235	Payment Services Representative	4	87,516
0235	Payment Services Representative	1	83,604
0235	Payment Services Representative	1	76,152
0235	Payment Services Representative	1	62,604
0235	Payment Services Representative	1	57,048
0235	Payment Services Representative	3	54,492
0235	Payment Services Representative	3	51,972
0235	Payment Services Representative	3	50,424
	Schedule Salary Adjustments		26,322
Subsection Position Total		**33**	**$2,768,226**
4642 - Reconciliation			
0187	Director of Accounting	1	$112,608
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	109,260
0110	Accountant	1	75,384
0110	Accountant	1	72,012
0109	Accounting Technician	1	62,604
	Schedule Salary Adjustments		8,536
Subsection Position Total		**6**	**$563,464**
Section Position Total		**39**	**$3,331,690**

	Position	No	Rate
3156 - Tax Policy and Administration			
4666 - Tax Administration			
0191	Auditor I	1	$105,540
0149	Supervisor of Auditing	1	137,016
0109	Accounting Technician	4	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	83,604
0109	Accounting Technician	1	59,760
Subsection Position Total		**9**	**$861,816**
4667 - Tax Enforcement			
9684	Deputy Director	1	$163,068
0194	Auditor IV	2	150,252
0194	Auditor IV	1	136,068
0193	Auditor III	1	125,856
0193	Auditor III	3	109,260
0193	Auditor III	3	99,528
0193	Auditor III	1	94,644
0193	Auditor III	1	90,228
0192	Auditor II	4	115,380
0192	Auditor II	1	99,528
0192	Auditor II	2	90,228
0192	Auditor II	7	79,260
0191	Auditor I	1	105,540
0191	Auditor I	10	72,000
0150	Manager of Auditing	3	148,920
0149	Supervisor of Auditing	6	137,016
0149	Supervisor of Auditing	1	103,176
	Schedule Salary Adjustments		32,595
Subsection Position Total		**48**	**$5,063,223**
Section Position Total		**57**	**$5,925,039**
3157 - Street Operations			
4674 - Parking Enforcement			
7482	Parking Enforcement Aide	8	$71,436
7482	Parking Enforcement Aide	5	68,196
7482	Parking Enforcement Aide	6	65,064
7482	Parking Enforcement Aide	4	62,136
7482	Parking Enforcement Aide	3	56,616
7482	Parking Enforcement Aide	7	54,072
7482	Parking Enforcement Aide	4	51,600
7482	Parking Enforcement Aide	5	46,416
7482	Parking Enforcement Aide	14	44,292
7482	Parking Enforcement Aide	17	42,312
7482	Parking Enforcement Aide	19	40,392
7482	Parking Enforcement Aide	365M	3,300M
7481	Field Supervisor I - Parking Enforcement	1	78,384
7481	Field Supervisor I - Parking Enforcement	2	74,844
7481	Field Supervisor I - Parking Enforcement	1	71,436
7481	Field Supervisor I - Parking Enforcement	1	62,136
7481	Field Supervisor I - Parking Enforcement	4	56,616
7481	Field Supervisor I - Parking Enforcement	1	48,588
7481	Field Supervisor I - Parking Enforcement	1	46,416

4674 - Parking Enforcement - Continued

	Position	No	Rate
7480	Field Supervisor II - Parking Enforcement	1	74,844
7480	Field Supervisor II - Parking Enforcement	1	61,308
7118	Dispatch Clerk - in Charge	1	105,408
7102	Dispatch Clerk	1	96,048
7102	Dispatch Clerk	2	72,732
7102	Dispatch Clerk	1	65,640
7102	Dispatch Clerk	1	57,048
7102	Dispatch Clerk	1	55,344
	Schedule Salary Adjustments		87,899
Subsection Position Total		**112**	**$7,281,683**

4675 - Booting

7113	Supervising Booter - Parking	7	$45.34H
7112	Booter - Parking	12,571H	43.92H
7112	Booter - Parking	28	43.92H
	Schedule Salary Adjustments		1,155
Subsection Position Total		**35**	**$3,771,324**

4676 - Enforcement Administration

9684	Deputy Director	1	$163,068
7119	Supervisor of Booting Operations	1	80,628
1256	Supervising Investigator	1	120,960
1217	Parking Investigator	3	91,584
1217	Parking Investigator	1	83,472
1217	Parking Investigator	1	81,012
1217	Parking Investigator	1	71,580
0634	Data Services Administrator	1	126,864
0381	Director of Administration II	1	132,708
0334	Manager of Parking	1	104,208
0308	Staff Assistant	1	68,688
0306	Assistant Director	2	133,524
	Schedule Salary Adjustments		24,445
Subsection Position Total		**15**	**$1,599,433**

4677 - Field Support

9536	Laborer - Parking Operations	3	$50.15H
Subsection Position Total		**3**	**$312,936**

4678 - Permits

0330	Parking Revenue Security Supervisor	1	$120,960
Subsection Position Total		**1**	**$120,960**
Section Position Total		**166**	**$13,086,336**

3220 - Accounts Receivable

4202 - Advanced Collections

9684	Deputy Director	1	$163,068
1911	Project Coordinator-Excluded	1	77,796
1911	Project Coordinator-Excluded	2	70,872
0712	Senior Public Information Officer	1	115,632
0420	Collections Representative	1	87,516
0420	Collections Representative	2	59,760
0420	Collections Representative	2	54,492
0420	Collections Representative	1	51,972
0420	Collections Representative	7	50,424

4202 - Advanced Collections - Continued

	Position	No	Rate
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	3	60,720
03A7	Administrative Assistant	1	50,424
0369	Assistant Director - Finance	1	133,524
0307	Administrative Assistant II - Excluded	1	71,580
0167	Manager of Revenue Collections	1	103,176
0145	Manager of Compliance Analysis	1	126,672
	Schedule Salary Adjustments		22,526
Subsection Position Total		**29**	**$2,148,998**

4204 - Citation Administration

9684	Deputy Director	1	$163,068
7404	Traffic Enforcement Technician	1	57,612
7404	Traffic Enforcement Technician	1	52,476
7404	Traffic Enforcement Technician	2	45,204
7404	Traffic Enforcement Technician	1	43,164
7404	Traffic Enforcement Technician	22	41,232
7404	Traffic Enforcement Technician	13	39,384
7403	Supervising Traffic Enforcement Technician	1	51,960
7403	Supervising Traffic Enforcement Technician	1	49,584
7403	Supervising Traffic Enforcement Technician	2	43,164
7401	Customer Services Supervisor	1	56,172
3092	Program Director	1	90,660
1911	Project Coordinator-Excluded	1	95,952
03A8	Senior Administrative Assistant	1	65,640
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	2	50,424
0308	Staff Assistant	1	82,716
0275	Assistant Manager of Collections	1	91,584
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		47,400
Subsection Position Total		**56**	**$2,850,132**
Section Position Total		**85**	**$4,999,130**

Position Total		**349**	**$27,620,055**
	Turnover		**(1,668,597)**
Position Net Total		**349**	**$25,951,458**

027 - Department of Finance
0200 - WATER FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0200/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$384,058
0015	Schedule Salary Adjustments	6,660
0000 Personnel Services - Total*		**$390,718**
Appropriation Total*		**$390,718**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0120	Supervisor of Accounting	2	$94,500
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	114,204
	Schedule Salary Adjustments		6,660
Subsection Position Total		**4**	**$435,720**
Section Position Total		**4**	**$435,720**
Position Total		**4**	**$435,720**
	Turnover		**(45,002)**
Position Net Total		**4**	**$390,718**

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0200/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$551,631
0015	Schedule Salary Adjustments	4,597
0000 Personnel Services - Total*		**$556,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,000
0149	For Software Maintenance and Licensing	11,704
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	432
0100 Contractual Services - Total*		**$57,136**
Appropriation Total*		**$613,364**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0144	Fiscal Policy Analyst	1	$99,660
0139	Senior Fiscal Policy Analyst	1	103,176
	Schedule Salary Adjustments		2,820
Subsection Position Total		**2**	**$205,656**
Section Position Total		**2**	**$205,656**
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0192	Auditor II	1	$85,944
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
	Schedule Salary Adjustments		1,777
Subsection Position Total		**5**	**$367,633**
Section Position Total		**5**	**$367,633**
Position Total		**7**	**$573,289**
	Turnover		**(17,061)**
Position Net Total		**7**	**$556,228**

2020 - REVENUE SERVICES AND OPERATIONS

(0200/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,988,224
0015	Schedule Salary Adjustments	23,428
0000 Personnel Services - Total*		**$3,011,652**
0100 Contractual Services		
0125	Office and Building Services	$750
0130	Postage	1,983,823
0138	For Professional Services for Information Technology Maintenance	125,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,763,250
0156	Lock Box Rental	1,577
0159	Lease Purchase Agreements for Equipment and Machinery	18,542
0100 Contractual Services - Total*		**$8,892,942**
0300 Commodities and Materials		
0340	Material and Supplies	$3,400
0350	Stationery and Office Supplies	15,000
0300 Commodities and Materials - Total*		**$18,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$11,937,994**

Dept Fund Total	**$12,942,076**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	65,640
0235	Payment Services Representative	2	87,516
0235	Payment Services Representative	1	66,264
0235	Payment Services Representative	1	59,760
0235	Payment Services Representative	1	57,048
0235	Payment Services Representative	2	51,972
	Schedule Salary Adjustments		5,246
Subsection Position Total		**9**	**$638,342**

3154 - Payment Processing - Continued

	Position	No	Rate
4642 - Reconciliation			
0111	Lead Accountant	1	$125,856
0110	Accountant	1	100,596
	Schedule Salary Adjustments		3,112
Subsection Position Total		**2**	**$229,564**
Section Position Total		**11**	**$867,906**

3220 - Accounts Receivable

4202 - Advanced Collections			
0420	Collections Representative	1	$50,424
Subsection Position Total		**1**	**$50,424**
4205 - Billing Exceptions and Escalation			
9684	Deputy Director	1	$163,068
1617	Paralegal II	1	66,612
03A7	Administrative Assistant	2	50,424
0325	Supervisor of Customer Accounts	1	126,864
0325	Supervisor of Customer Accounts	1	73,140
0308	Staff Assistant	2	115,632
0308	Staff Assistant	1	105,408
0306	Assistant Director	1	133,524
0167	Manager of Revenue Collections	3	103,176
0110	Accountant	1	78,960
0110	Accountant	2	66,612
0109	Accounting Technician	2	96,048
0109	Accounting Technician	1	91,704
0109	Accounting Technician	1	62,604
0109	Accounting Technician	2	59,760
0109	Accounting Technician	2	55,344
0101	Accountant I	1	75,384
0101	Accountant I	1	60,720
	Schedule Salary Adjustments		15,070
Subsection Position Total		**26**	**$2,250,226**
Section Position Total		**27**	**$2,300,650**
Position Total		**38**	**$3,168,556**
	Turnover		**(156,904)**
Position Net Total		**38**	**$3,011,652**

027 - Department of Finance
0300 - VEHICLE TAX FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0300/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$646,164
0015	Schedule Salary Adjustments	15,689
0000 Personnel Services - Total*		**$661,853**
Appropriation Total*		**$661,853**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
9684	Deputy Director	1	$163,068
9651	Deputy Comptroller	1	163,068
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	2	110,256
	Schedule Salary Adjustments		15,689
Subsection Position Total		**5**	**$695,861**
Section Position Total		**5**	**$695,861**
Position Total		**5**	**$695,861**
	Turnover		**(34,008)**
Position Net Total		**5**	**$661,853**

(0300/1005/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$420,019
0015	Schedule Salary Adjustments	2,958
0000 Personnel Services - Total*		**$422,977**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	250
0300 Commodities and Materials - Total*		**$250**
0400 Equipment		
0421	Machinery and Equipment	1,201,127
0400 Equipment - Total*		**$1,201,127**
Appropriation Total*		**$1,624,354**
Dept Fund Total		**$2,286,207**

Positions and Salaries

	Position	No	Rate
3154 - Payment Processing			
4641 - Cashiering			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	65,640
0235	Payment Services Representative	1	50,424
Subsection Position Total		**3**	**$221,472**
4642 - Reconciliation			
0236	Payment Reconciler	1	$87,516
0236	Payment Reconciler	2	51,972
	Schedule Salary Adjustments		2,958
Subsection Position Total		**3**	**$194,418**
Section Position Total		**6**	**$415,890**

2020 - Revenue Services and Operations - Continued

Position		No	Rate
3220 - Accounts Receivable			
4202 - Advanced Collections			
03A7	Administrative Assistant	1	$50,424
Subsection Position Total		**1**	**$50,424**
Section Position Total		**1**	**$50,424**
Position Total		**7**	**$466,314**
Turnover			**(43,337)**
Position Net Total		**7**	**$422,977**

027 - Department of Finance
0314 - SEWER FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0314/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000
0149	For Software Maintenance and Licensing	8,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0166	Dues, Subscriptions and Memberships	300
0100 Contractual Services - Total*		**$34,300**
Appropriation Total*		**$34,300**

2020 - REVENUE SERVICES AND OPERATIONS

(0314/1005/2020)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,067,524
0100 Contractual Services - Total*		**$2,067,524**
Appropriation Total*		**$2,067,524**
Dept Fund Total		**$2,101,824**

(0610/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$197,054
0020	Overtime	500
0039	For the Employment of Students as Trainees	6,500
0000 Personnel Services - Total*		**$204,054**
0100 Contractual Services		
0142	Accounting and Auditing	$15,000
0166	Dues, Subscriptions and Memberships	300
0169	Technical Meeting Costs	420
0100 Contractual Services - Total*		**$15,720**
0200 Travel		
0270	Local Transportation	420
0200 Travel - Total*		**$420**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$220,694**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
0110	Accountant	1	$115,632
0110	Accountant	1	87,516
Subsection Position Total		**2**	**$203,148**
Section Position Total		**2**	**$203,148**
Position Total		**2**	**$203,148**
	Turnover		**(6,094)**
Position Net Total		**2**	**$197,054**

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0610/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$188,707
0015	Schedule Salary Adjustments	2,556
0000 Personnel Services - Total*		**$191,263**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$26,000
0149	For Software Maintenance and Licensing	7,245
0166	Dues, Subscriptions and Memberships	350
0100 Contractual Services - Total*		**$33,595**
Appropriation Total*		**$224,858**
Dept Fund Total		**$445,552**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4079 - Employee Benefits Management			
0193	Auditor III	1	$125,856
Subsection Position Total		**1**	**$125,856**
4080 - Risk Management			
0308	Staff Assistant	1	$68,688
	Schedule Salary Adjustments		2,556
Subsection Position Total		**1**	**$71,244**
Section Position Total		**2**	**$197,100**
Position Total		**2**	**$197,100**
	Turnover		**(5,837)**
Position Net Total		**2**	**$191,263**

027 - Department of Finance
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FINANCE
2012 - ACCOUNTING AND FINANCIAL REPORTING

(0740/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,213,233
0015	Schedule Salary Adjustments	25,627
0020	Overtime	8,000
0000 Personnel Services - Total*		**$2,246,860**
0100 Contractual Services		
0142	Accounting and Auditing	$69,560
0149	For Software Maintenance and Licensing	1,500
0166	Dues, Subscriptions and Memberships	425
0169	Technical Meeting Costs	1,500
0100 Contractual Services - Total*		**$72,985**
0300 Commodities and Materials		
0348	Books and Related Material	$500
0350	Stationery and Office Supplies	3,500
0300 Commodities and Materials - Total*		**$4,000**
Appropriation Total*		**$2,323,845**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4054 - Enterprise Auditing and Accounting			
9651	Deputy Comptroller	1	$163,068
0194	Auditor IV	1	105,960
0187	Director of Accounting	1	137,016
0187	Director of Accounting	2	131,064
0187	Director of Accounting	1	112,608
0120	Supervisor of Accounting	1	126,672
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	125,856
0111	Lead Accountant	2	87,516
0110	Accountant	4	115,632
0110	Accountant	2	82,716
0110	Accountant	1	72,012
0110	Accountant	1	68,688
0110	Accountant	1	66,612
0105	Assistant Comptroller	1	148,920
	Schedule Salary Adjustments		25,627
Subsection Position Total		**21**	**$2,341,219**
Section Position Total		**21**	**$2,341,219**
Position Total		**21**	**$2,341,219**
	Turnover		**(102,359)**
Position Net Total		**21**	**$2,238,860**

2015 - FINANCIAL STRATEGY AND OPERATIONS

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$615,964
0015	Schedule Salary Adjustments	7,690
0000 Personnel Services - Total*		**$623,654**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$100,509
0149	For Software Maintenance and Licensing	41,800
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	20,000
0166	Dues, Subscriptions and Memberships	1,500
0100 Contractual Services - Total*		**$163,809**
Appropriation Total*		**$787,463**
Dept Fund Total		**$3,111,308**

Positions and Salaries

	Position	No	Rate
3016 - Financial Strategy			
4006 - Financial Policy			
0801	Executive Administrative Assistant I	1	$100,596
0144	Fiscal Policy Analyst	1	73,800
	Schedule Salary Adjustments		1,800
Subsection Position Total		**2**	**$176,196**
4080 - Risk Management			
1711	Senior Risk Analyst	1	$74,244
0310	Project Manager	1	90,660
0105	Assistant Comptroller	1	118,128
	Schedule Salary Adjustments		2,166
Subsection Position Total		**3**	**$285,198**
Section Position Total		**5**	**$461,394**

	Position	No	Rate
3017 - Financial Operations			
4026 - Cash Management and Disbursements			
0109	Accounting Technician	1	$68,688
0105	Assistant Comptroller	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**2**	**$214,948**
Section Position Total		**2**	**$214,948**
Position Total		**7**	**$676,342**
	Turnover		**(52,688)**
Position Net Total		**7**	**$623,654**

(0B21/1005/2012)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$454,883
0015	Schedule Salary Adjustments	8,137
0000 Personnel Services - Total*		**$463,020**
0100 Contractual Services		
0142	Accounting and Auditing	221,701
0100 Contractual Services - Total*		**$221,701**
Appropriation Total*		**$684,721**

Positions and Salaries

	Position	No	Rate
3019 - Accounting and Financial Reporting			
4051 - General Accounting			
0187	Director of Accounting	1	$103,176
0120	Supervisor of Accounting	1	123,060
0111	Lead Accountant	1	90,228
0110	Accountant	1	115,632
0110	Accountant	1	66,612
	Schedule Salary Adjustments		8,137
Subsection Position Total		**5**	**$506,845**
Section Position Total		**5**	**$506,845**
Position Total		**5**	**$506,845**
	Turnover		**(43,825)**
Position Net Total		**5**	**$463,020**

027 - Department of Finance
0B26 - CHICAGO PARKING METERS FUND
1005 - FINANCE
2015 - FINANCIAL STRATEGY AND OPERATIONS

(0B26/1005/2015)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,500,000
0100 Contractual Services - Total*		**$6,500,000**
Appropriation Total*		**$6,500,000**

Department Total	**$105,246,541**

(0100/1005/2005)

The Office of the City Treasurer is the custodian and manager of all cash and investments for the City of Chicago, the four City employee pension funds, and the Chicago Teachers' Pension Fund. Additionally, the Office of the City Treasurer manages outreach programs that promote economic development in Chicago's neighborhoods.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,048,297
0015	Schedule Salary Adjustments	21,154
0039	For the Employment of Students as Trainees	12,050
0000 Personnel Services - Total*		**$2,081,501**
0100 Contractual Services		
0130	Postage	$80
0138	For Professional Services for Information Technology Maintenance	120,037
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	517,835
0142	Accounting and Auditing	92,000
0149	For Software Maintenance and Licensing	31,721
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	2,500
0157	Rental of Equipment and Services	45,392
0159	Lease Purchase Agreements for Equipment and Machinery	26,346
0166	Dues, Subscriptions and Memberships	336,190
0169	Technical Meeting Costs	44,000
0179	Messenger Service	400
0100 Contractual Services - Total*		**$1,216,501**
0200 Travel		
0245	Reimbursement to Travelers	$17,000
0270	Local Transportation	1,250
0200 Travel - Total*		**$18,250**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$3,327,752**

Positions and Salaries

	Position	No	Rate
3005 - Executive			
9928	City Treasurer	1	$171,426
0705	Director of Public Affairs	1	108,060
0340	Assistant to the City Treasurer	1	103,488
Section Position Total		**3**	**$382,974**

028 - City Treasurer's Office
0100 - Corporate Fund
2005 - City Treasurer's Office
Positions and Salaries - Continued

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	3	$121,212
0340	Assistant to the City Treasurer	3	84,000
0340	Assistant to the City Treasurer	1	81,552
0340	Assistant to the City Treasurer	2	72,000
0242	Portfolio Manager	1	86,520
	Schedule Salary Adjustments		8,862
Section Position Total		**10**	**$936,570**
3015 - Financial Reporting			
9673	Deputy City Treasurer	1	$138,324
0340	Assistant to the City Treasurer	1	75,000
0194	Auditor IV	1	150,252
0119	Director of Finance	1	107,628
	Schedule Salary Adjustments		7,245
Section Position Total		**4**	**$478,449**
3020 - Administration			
9733	First Deputy City Treasurer	1	$178,932
9676	Assistant City Treasurer	1	142,740
9676	Assistant City Treasurer	1	121,212
	Schedule Salary Adjustments		5,047
Section Position Total		**3**	**$447,931**
Position Total		**20**	**$2,245,924**
	Turnover		**(176,473)**
Position Net Total		**20**	**$2,069,451**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$390,280
0015	Schedule Salary Adjustments	1,464
0000 Personnel Services - Total*		**$391,744**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$92,767
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	118,729
0100 Contractual Services - Total*		**$211,496**
Appropriation Total*		**$603,240**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$107,628
0802	Executive Administrative Assistant II	1	91,584
Section Position Total		**2**	**$199,212**
3020 - Administration			
9186	Security Specialist - Hourly	2,796H	$39.21H
9185	Security Specialist	1	61,656
	Schedule Salary Adjustments		1,464
Section Position Total		**1**	**$172,751**
3025 - Economic Development			
0340	Assistant to the City Treasurer	1	$66,240
Section Position Total		**1**	**$66,240**
Position Total		**4**	**$438,203**
	Turnover		**(46,459)**
Position Net Total		**4**	**$391,744**

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	163,029
0000 Personnel Services - Total*		**$163,029**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$56,471
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,611
0100 Contractual Services - Total*		**$114,082**
Appropriation Total*		**$277,111**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0340	Assistant to the City Treasurer	1	$81,552
0242	Portfolio Manager	1	86,520
Section Position Total		**2**	**$168,072**
Position Total		**2**	**$168,072**
	Turnover		**(5,043)**
Position Net Total		**2**	**$163,029**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$261,590
0015	Schedule Salary Adjustments	5,942
0000 Personnel Services - Total*		**$267,532**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$78,084
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	97,943
0100 Contractual Services - Total*		**$176,027**
Appropriation Total*		**$443,559**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
0310	Project Manager	1	$86,520
0242	Portfolio Manager	1	106,620
	Schedule Salary Adjustments		2,070
Section Position Total		**2**	**$195,210**
3015 - Financial Reporting			
0308	Staff Assistant	1	$91,704
	Schedule Salary Adjustments		3,872
Section Position Total		**1**	**$95,576**
Position Total		**3**	**$290,786**
	Turnover		**(23,254)**
Position Net Total		**3**	**$267,532**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$938,224
0015	Schedule Salary Adjustments	3,084
0000 Personnel Services - Total*		**$941,308**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$125,058
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	291,175
0100 Contractual Services - Total*		**$416,233**
Appropriation Total*		**$1,357,541**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9673	Deputy City Treasurer	1	$169,572
0340	Assistant to the City Treasurer	1	94,860
	Schedule Salary Adjustments		1,540
Section Position Total		**2**	**$265,972**
3015 - Financial Reporting			
0802	Executive Administrative Assistant II	1	$77,796
0242	Portfolio Manager	1	106,620
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	99,528
0110	Accountant	1	115,632
	Schedule Salary Adjustments		1,544
Section Position Total		**5**	**$526,976**
3020 - Administration			
9185	Security Specialist	1	$87,384
Section Position Total		**1**	**$87,384**
3025 - Economic Development			
0242	Portfolio Manager	1	$106,620
Section Position Total		**1**	**$106,620**
Position Total		**9**	**$986,952**
	Turnover		**(45,644)**
Position Net Total		**9**	**$941,308**

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$406,772
0015	Schedule Salary Adjustments	5,701
0000 Personnel Services - Total*		**$412,473**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$81,908
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	35,513
0100 Contractual Services - Total*		**$117,421**
Appropriation Total*		**$529,894**
Department Total		**$6,539,097**

Positions and Salaries

	Position	No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	$121,212
	Schedule Salary Adjustments		469
Section Position Total		**1**	**$121,681**
3015 - Financial Reporting			
0340	Assistant to the City Treasurer	1	$78,672
0110	Accountant	1	72,012
	Schedule Salary Adjustments		1,445
Section Position Total		**2**	**$152,129**
3025 - Economic Development			
9673	Deputy City Treasurer	1	$147,456
	Schedule Salary Adjustments		3,787
Section Position Total		**1**	**$151,243**
Position Total		**4**	**$425,053**
	Turnover		**(12,580)**
Position Net Total		**4**	**$412,473**

(0100/1005/2005)

The Department of Administrative Hearings ("DOAH") is an independent entity that provides fair and impartial administrative hearings for violations of the Municipal Code of Chicago, the Chicago Park District Code, and the Chicago Transit Authority Code. DOAH does not hear cases where incarceration is sought.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,317,940
0015	Schedule Salary Adjustments	41,593
0020	Overtime	2,000
0039	For the Employment of Students as Trainees	40,460
0000 Personnel Services - Total*		**$3,401,993**
0100 Contractual Services		
0130	Postage	$90,000
0138	For Professional Services for Information Technology Maintenance	1,176,138
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,753,276
0143	Court Reporting	45,829
0159	Lease Purchase Agreements for Equipment and Machinery	30,307
0162	Repair/Maintenance of Equipment	1,375
0166	Dues, Subscriptions and Memberships	3,730
0169	Technical Meeting Costs	470
0179	Messenger Service	3,850
0100 Contractual Services - Total*		**$5,104,975**
0200 Travel		
0229	Transportation and Expense Allowance	1,750
0200 Travel - Total*		**$1,750**
0300 Commodities and Materials		
0340	Material and Supplies	$16,968
0348	Books and Related Material	800
0350	Stationery and Office Supplies	12,440
0300 Commodities and Materials - Total*		**$30,208**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	21,850
9400 Transfers and Reimbursements - Total		**$21,850**
Appropriation Total*		**$8,560,776**
Department Total		**$8,560,776**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Office of the Director			
4006 - Administration			
9930	Director of Administrative Hearings	1	$186,156
9818	Deputy Director of Administrative Adjudication	1	158,976
1911	Project Coordinator-Excluded	1	67,656
0802	Executive Administrative Assistant II	1	86,520
	Schedule Salary Adjustments		7,589
Subsection Position Total		**4**	**$506,897**
4010 - Support Services			
03A8	Senior Administrative Assistant	1	$100,596
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		4,141
Subsection Position Total		**6**	**$489,937**
Section Position Total		**10**	**$996,834**
3010 - Finance and Administration			
4015 - Financial/Personnel/Payroll Management			
1911	Project Coordinator-Excluded	1	$67,656
1315	Human Resources Business Partner	1	115,488
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$184,752**
Section Position Total		**2**	**$184,752**
3015 - Operational Services			
4025 - Customer Services			
9819	Manager of Administrative Adjudication	1	$129,168
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	91,704
	Schedule Salary Adjustments		7,417
Subsection Position Total		**5**	**$426,949**
4100 - Building Hearings Division			
1660	Senior Administrative Law Officer	1	$129,168
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	72,732
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		6,462
Subsection Position Total		**5**	**$419,862**

Positions and Salaries - Continued

3015 - Operational Services - Continued

	Position	No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	$129,168
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		2,746
Subsection Position Total		**4**	**$345,238**
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	$129,168
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	2	62,604
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		5,507
Subsection Position Total		**6**	**$488,207**
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	$98,664
1660	Senior Administrative Law Officer	1	129,168
03A7	Administrative Assistant	4	87,516
0308	Staff Assistant	1	78,960
	Schedule Salary Adjustments		6,123
Subsection Position Total		**7**	**$662,979**
Section Position Total		**27**	**$2,343,235**
Position Total		**39**	**$3,524,821**
	Turnover		**(165,288)**
Position Net Total		**39**	**$3,359,533**

(0100/1005/2005)

The Department of Law ("DOL") is the legal advisor to the Mayor, City departments, commissions, and the City Council as they establish and administer policies and programs to benefit Chicago residents. DOL assists with preparation and enforcement of effective ordinances and represents the City's interest in litigation.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,864,503
0015	Schedule Salary Adjustments	161,114
0020	Overtime	5,000
0000 Personnel Services - Total*		**$33,030,617**
0100 Contractual Services		
0130	Postage	$81,738
0138	For Professional Services for Information Technology Maintenance	456,733
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,314,424
0141	Appraisals	10,000
0143	Court Reporting	760,325
0145	Legal Expenses	56,193
0149	For Software Maintenance and Licensing	309,888
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	8,000
0157	Rental of Equipment and Services	50,886
0159	Lease Purchase Agreements for Equipment and Machinery	117,246
0162	Repair/Maintenance of Equipment	4,406
0166	Dues, Subscriptions and Memberships	142,859
0169	Technical Meeting Costs	46,540
0178	Freight and Express Charges	7,378
0100 Contractual Services - Total*		**$3,366,616**
0200 Travel		
0229	Transportation and Expense Allowance	$3,510
0245	Reimbursement to Travelers	17,500
0270	Local Transportation	15,875
0200 Travel - Total*		**$36,885**
0300 Commodities and Materials		
0348	Books and Related Material	$1,800
0350	Stationery and Office Supplies	45,996
0300 Commodities and Materials - Total*		**$47,796**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,683
9400 Transfers and Reimbursements - Total		**$10,683**
Appropriation Total*		**$36,492,597**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4005 - Corporation Counsel's Office			
9931	Corporation Counsel	1	$215,040
9715	Director of News Affairs	1	151,020
1689	Administrative Assistant to Deputy Corporation Counsel	1	74,244
1657	First Assistant Corporation Counsel	1	191,004
1654	Managing Deputy Corporation Counsel	1	205,584
1654	Managing Deputy Corporation Counsel	1	199,224
1641	Assistant Corporation Counsel Supervisor		115,140
0802	Executive Administrative Assistant II	1	95,568
0802	Executive Administrative Assistant II	1	77,796
0789	Public Relations Rep III - Excluded	1	70,872
	Schedule Salary Adjustments		4,846
Subsection Position Total		**9**	**$1,285,198**
4010 - Administrative Services			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1673	Assistant Corporation Counsel III		83,208
1672	Assistant Corporation Counsel II		79,428
1661	Director of Attorney Recruitment and Professional Development - Law	1	117,792
1650	Deputy Corporation Counsel	1	179,412
1643	Assistant Corporation Counsel I		75,828
1310	Administrative Services Officer II - Excluded	1	70,872
1301	Administrative Services Officer I	1	100,596
1158	Chief Methods Analyst	1	100,476
0654	Programmer/Analyst-Excluded	1	73,800
0601	Director of Information Systems	1	133,524
03A8	Senior Administrative Assistant	1	68,688
0361	Director of Personnel Policies and Utilization	1	126,720
0308	Staff Assistant	1	72,012
0125	Finance Officer - Excluded	1	80,472
0118	Director of Finance	1	142,536
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		19,019
Subsection Position Total		**14**	**$1,415,507**
Section Position Total		**23**	**$2,700,705**
3007 - Appeals			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	3	109,908
1673	Assistant Corporation Counsel III	1	100,176
1673	Assistant Corporation Counsel III	1	95,616
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		5,432
Section Position Total		**12**	**$1,505,324**

Positions and Salaries - Continued

	Position	No	Rate
3011 - Building and License Enforcement			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476
1674	Assistant Corporation Counsel Senior	1	115,140
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	209,880
1643	Assistant Corporation Counsel I	1	126,336
1643	Assistant Corporation Counsel I	4	104,940
1643	Assistant Corporation Counsel I	5	100,176
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	1	83,208
1643	Assistant Corporation Counsel I	3	79,428
1643	Assistant Corporation Counsel I	7	75,828
1641	Assistant Corporation Counsel Supervisor	4	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	120,600
1619	Supervising Paralegal	1	120,960
1617	Paralegal II	2	115,632
1617	Paralegal II	1	72,012
1617	Paralegal II	1	66,612
1607	Superv Process Server	1	81,012
1601	Process Server	5	66,264
1601	Process Server	1	59,760
1601	Process Server	1	54,492
0460	Senior Office Assistant	1	47,436
03A8	Senior Administrative Assistant	1	62,604
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	66,264
	Schedule Salary Adjustments		23,335
Section Position Total		**53**	**$5,190,607**
3014 - Constitutional and Commercial Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$80,628
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	3	95,616
1673	Assistant Corporation Counsel III	1	91,308
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	115,140
1617	Paralegal II	1	110,316
	Schedule Salary Adjustments		7,062
Section Position Total		**14**	**$1,654,890**
3019 - Torts			
4001 - Corporate Torts			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$67,656
1673	Assistant Corporation Counsel III	3	145,200
1673	Assistant Corporation Counsel III	1	120,600

Positions and Salaries - Continued

4001 - Corporate Torts - Continued

	Position	No	Rate
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	104,940
1673	Assistant Corporation Counsel III	3	100,176
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	3	83,208
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
1641	Assistant Corporation Counsel Supervisor	1	115,140
1619	Supervising Paralegal	1	77,796
1617	Paralegal II	1	115,632
1617	Paralegal II	1	105,408
1617	Paralegal II	1	87,516
1617	Paralegal II	1	82,716
1617	Paralegal II	2	78,960
1617	Paralegal II	1	72,012
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		20,888
Subsection Position Total		**29**	**$2,920,904**

4026 - Torts

1653	Claims Manager	1	$117,792
1648	Claims Investigator	1	90,444
	Schedule Salary Adjustments		6,352
Subsection Position Total		**2**	**$214,588**
Section Position Total		**31**	**$3,135,492**

3022 - Employment Litigation

4006 - Corporate Employment Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$100,476
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	2	109,908
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	1	83,208
1650	Deputy Corporation Counsel	1	148,548
1641	Assistant Corporation Counsel Supervisor	1	145,200
1641	Assistant Corporation Counsel Supervisor	1	120,600
1619	Supervising Paralegal	1	82,644
	Schedule Salary Adjustments		963
Subsection Position Total		**11**	**$1,232,811**
Section Position Total		**11**	**$1,232,811**

3023 - Affirmative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1673	Assistant Corporation Counsel III	1	115,140
1673	Assistant Corporation Counsel III	1	95,616
1673	Assistant Corporation Counsel III	2	83,208
1650	Deputy Corporation Counsel	1	198,564
1641	Assistant Corporation Counsel Supervisor	1	115,140
	Schedule Salary Adjustments		2,430
Section Position Total		**7**	**$767,550**

Positions and Salaries - Continued

	Position	No	Rate
3028 - Labor			
4011 - Corporate Labor			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$74,244
1672	Assistant Corporation Counsel II	1	138,612
1672	Assistant Corporation Counsel II	1	126,336
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	2	95,616
1672	Assistant Corporation Counsel II	1	91,308
1672	Assistant Corporation Counsel II	1	84,828
1672	Assistant Corporation Counsel II	2	79,428
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1623	Paralegal II - Labor	1	58,896
1619	Supervising Paralegal	1	120,960
0802	Executive Administrative Assistant II	1	80,628
0323	Administrative Assistant III - Excluded	1	53,664
	Schedule Salary Adjustments		11,563
Subsection Position Total		**19**	**$1,972,915**
Section Position Total		**19**	**$1,972,915**
3031 - Legal Counsel			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$95,952
1674	Assistant Corporation Counsel Senior	1	145,200
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	176,088
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**7**	**$881,196**
3033 - Public Safety Reform			
1673	Assistant Corporation Counsel III	1	$109,908
1673	Assistant Corporation Counsel III	1	104,940
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	115,140
Section Position Total		**4**	**$509,400**
3036 - Risk Management and Compliance			
1673	Assistant Corporation Counsel III	1	$91,308
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**2**	**$270,720**
3038 - Aviation, Environmental and Regulatory Litigation			
4017 - Corporate Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	2	91,308
1652	Chief Assistant Corporation Counsel	1	162,816

4017 - Corporate Litigation - Continued

	Position	No	Rate
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		1,936
Subsection Position Total		**7**	**$778,360**

4032 - Corporate Contracts

1672	Assistant Corporation Counsel II	1	$104,940
1672	Assistant Corporation Counsel II	2	84,828
1652	Chief Assistant Corporation Counsel	1	182,064
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	132,312
1617	Paralegal II	1	105,408
	Schedule Salary Adjustments		10,133
Subsection Position Total		**7**	**$863,837**
Section Position Total		**14**	**$1,642,197**

3039 - Investigations and Prosecutions

4039 - Legal Information

1643	Assistant Corporation Counsel I	1	$83,208
1641	Assistant Corporation Counsel Supervisor	1	120,600
1617	Paralegal II	1	110,316
	Schedule Salary Adjustments		1,650
Subsection Position Total		**3**	**$315,774**

4041 - Prosecutions

1656	City Prosecutor	1	$179,412
1643	Assistant Corporation Counsel I	2	109,908
1643	Assistant Corporation Counsel I	1	100,176
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	2	83,208
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	66,612
0863	Legal Secretary	1	105,408
	Schedule Salary Adjustments		3,449
Subsection Position Total		**14**	**$1,428,629**
Section Position Total		**17**	**$1,744,403**

3044 - Finance and Economic Development

1641	Assistant Corporation Counsel Supervisor	1	$132,312
	Schedule Salary Adjustments		3,735
Section Position Total		**1**	**$136,047**

3045 - Real Estate

1672	Assistant Corporation Counsel II	1	$132,312
1672	Assistant Corporation Counsel II	1	109,908
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	91,308
1650	Deputy Corporation Counsel	1	202,872
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1619	Supervising Paralegal	1	120,960

3045 - Real Estate - Continued

	Position	No	Rate
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		539
Section Position Total		**10**	**$1,290,059**

3046 - Revenue Litigation

4021 - Corporate Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$105,276
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1617	Paralegal II	1	115,632
	Schedule Salary Adjustments		788
Subsection Position Total		**10**	**$1,259,204**
Section Position Total		**10**	**$1,259,204**

3049 - Collections, Ownership and Administrative Litigation

1689	Administrative Assistant to Deputy Corporation Counsel	1	$110,256
1673	Assistant Corporation Counsel III	2	83,208
1652	Chief Assistant Corporation Counsel	2	162,816
1643	Assistant Corporation Counsel I	1	126,336
1643	Assistant Corporation Counsel I	2	120,600
1643	Assistant Corporation Counsel I	2	109,908
1643	Assistant Corporation Counsel I	2	95,616
1643	Assistant Corporation Counsel I	1	91,308
1643	Assistant Corporation Counsel I	1	87,168
1643	Assistant Corporation Counsel I	2	83,208
1643	Assistant Corporation Counsel I	1	79,428
1643	Assistant Corporation Counsel I	2	75,828
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	2	115,140
1631	Law Clerk	5,250H	17.00H
1631	Law Clerk	4,858H	15.80H
1617	Paralegal II	1	68,688
1617	Paralegal II	2	66,612
0863	Legal Secretary	1	60,720
03A8	Senior Administrative Assistant	1	91,704
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		15,570
Section Position Total		**33**	**$3,342,016**

3060 - Mass Torts and Complex Litigation

1682	Senior Legal Investigator	1	$66,612
1650	Deputy Corporation Counsel	1	179,412
Section Position Total		**2**	**$246,024**

Positions and Salaries - Continued

	Position	No	Rate
3125 - Federal Civil Rights Litigation			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872
1673	Assistant Corporation Counsel III	1	138,612
1673	Assistant Corporation Counsel III	1	120,600
1673	Assistant Corporation Counsel III	3	115,140
1673	Assistant Corporation Counsel III	4	109,908
1673	Assistant Corporation Counsel III	3	104,940
1673	Assistant Corporation Counsel III	2	95,616
1673	Assistant Corporation Counsel III	1	91,308
1673	Assistant Corporation Counsel III	3	83,208
1652	Chief Assistant Corporation Counsel	2	168,120
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	2	193,476
1641	Assistant Corporation Counsel Supervisor	1	159,324
1641	Assistant Corporation Counsel Supervisor	2	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1641	Assistant Corporation Counsel Supervisor	3	126,336
1619	Supervising Paralegal	1	86,520
1619	Supervising Paralegal	1	77,796
1617	Paralegal II	1	115,632
1617	Paralegal II	1	110,316
1617	Paralegal II	1	82,716
1617	Paralegal II	2	72,012
1617	Paralegal II		66,612
1617	Paralegal II	4	66,612
0863	Legal Secretary	1	105,408
0863	Legal Secretary	1	60,720
	Schedule Salary Adjustments		19,316
Section Position Total		**44**	**$4,898,144**
3144 - Finance and Economic Development			
1689	Administrative Assistant to Deputy Corporation Counsel	1	$70,872
1674	Assistant Corporation Counsel Senior	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	159,324
1617	Paralegal II	1	115,632
1617	Paralegal II	2	66,612
	Schedule Salary Adjustments		2,108
Section Position Total		**6**	**$633,248**
Position Total		**320**	**$35,012,952**
	Turnover		**(1,987,335)**
Position Net Total		**320**	**$33,025,617**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,747,585
0015	Schedule Salary Adjustments	12,041
0020	Overtime	470
0000 Personnel Services - Total*		**$1,760,096**
0100 Contractual Services		
0130	Postage	$4,160
0138	For Professional Services for Information Technology Maintenance	3,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,517
0141	Appraisals	2,500
0143	Court Reporting	49,458
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	31,340
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	7,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	5,740
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$170,964**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	2,200
0270	Local Transportation	1,788
0200 Travel - Total*		**$4,218**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		**$3,839**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$1,940,440**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4002 - Water Torts			
1673	Assistant Corporation Counsel III	1	$95,616
1652	Chief Assistant Corporation Counsel	1	162,816
1641	Assistant Corporation Counsel Supervisor	2	159,324
	Schedule Salary Adjustments		760
Subsection Position Total		**4**	**$577,840**
Section Position Total		**4**	**$577,840**
3022 - Employment Litigation			
4007 - Water Employment Litigation			
1673	Assistant Corporation Counsel III	1	$104,940
Subsection Position Total		**1**	**$104,940**
Section Position Total		**1**	**$104,940**
3028 - Labor			
4012 - Water Labor			
1672	Assistant Corporation Counsel II	1	$84,828
1641	Assistant Corporation Counsel Supervisor	1	115,140
1611	Case Analyst	1	110,256
	Schedule Salary Adjustments		3,640
Subsection Position Total		**3**	**$313,864**
Section Position Total		**3**	**$313,864**
3039 - Investigations and Prosecutions			
4039 - Legal Information			
1674	Assistant Corporation Counsel Senior	1	$145,200
1652	Chief Assistant Corporation Counsel	1	162,816
1643	Assistant Corporation Counsel I	1	83,208
	Schedule Salary Adjustments		4,018
Subsection Position Total		**3**	**$395,242**
Section Position Total		**3**	**$395,242**
3249 - Collections, Ownership and Administrative Litigation			
1650	Deputy Corporation Counsel	1	$179,412
1643	Assistant Corporation Counsel I	1	79,428
	Schedule Salary Adjustments		3,623
Section Position Total		**2**	**$262,463**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$159,324
Section Position Total		**1**	**$159,324**
Position Total		**14**	**$1,813,673**
	Turnover		**(54,047)**
Position Net Total		**14**	**$1,759,626**

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,096,187
0015	Schedule Salary Adjustments	4,644
0020	Overtime	470
0000 Personnel Services - Total*		**$2,101,301**
0100 Contractual Services		
0130	Postage	$3,437
0138	For Professional Services for Information Technology Maintenance	2,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	55,763
0141	Appraisals	2,500
0143	Court Reporting	27,584
0145	Legal Expenses	12,813
0149	For Software Maintenance and Licensing	28,412
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,445
0157	Rental of Equipment and Services	772
0159	Lease Purchase Agreements for Equipment and Machinery	5,832
0162	Repair/Maintenance of Equipment	1,202
0166	Dues, Subscriptions and Memberships	1,786
0169	Technical Meeting Costs	3,840
0178	Freight and Express Charges	644
0100 Contractual Services - Total*		**$148,230**
0200 Travel		
0229	Transportation and Expense Allowance	$230
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	1,500
0200 Travel - Total*		**$2,730**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,689
0300 Commodities and Materials - Total*		**$3,839**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,323
9400 Transfers and Reimbursements - Total		**$1,323**
Appropriation Total*		**$2,257,423**

POSITIONS AND SALARIES

Positions and Salaries

Position		No	Rate
3019 - Torts			
4326 - Torts			
1641	Assistant Corporation Counsel Supervisor	1	$159,324
Subsection Position Total		**1**	**$159,324**
Section Position Total		**1**	**$159,324**
3039 - Investigations and Prosecutions			
4341 - Prosecutions			
1652	Chief Assistant Corporation Counsel	1	$182,064
1643	Assistant Corporation Counsel I	2	126,336
1643	Assistant Corporation Counsel I	1	100,176
1643	Assistant Corporation Counsel I	3	95,616
1643	Assistant Corporation Counsel I	1	79,428
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	138,612
1631	Law Clerk	23,510H	15.80H
1619	Supervising Paralegal	1	77,796
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		4,644
Subsection Position Total		**12**	**$1,756,102**
Section Position Total		**12**	**$1,756,102**
3049 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$100,176
Section Position Total		**1**	**$100,176**
3349 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$100,176
1643	Assistant Corporation Counsel I	1	75,828
Section Position Total		**2**	**$176,004**
Position Total		**16**	**$2,191,606**
	Turnover		**(90,775)**
Position Net Total		**16**	**$2,100,831**

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$905,823
0020	Overtime	200
0000 Personnel Services - Total*		**$906,023**
0100 Contractual Services		
0130	Postage	$1,414
0138	For Professional Services for Information Technology Maintenance	2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	31,067
0141	Appraisals	800
0143	Court Reporting	21,578
0145	Legal Expenses	815
0149	For Software Maintenance and Licensing	24,070
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,010
0157	Rental of Equipment and Services	1,080
0159	Lease Purchase Agreements for Equipment and Machinery	5,376
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	1,750
0169	Technical Meeting Costs	4,020
0178	Freight and Express Charges	270
0100 Contractual Services - Total*		**$95,350**
0200 Travel		
0229	Transportation and Expense Allowance	$140
0245	Reimbursement to Travelers	1,750
0270	Local Transportation	932
0200 Travel - Total*		**$2,822**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	2,244
0300 Commodities and Materials - Total*		**$2,394**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	805
9400 Transfers and Reimbursements - Total		**$805**
Appropriation Total*		**$1,007,394**

Positions and Salaries

	Position	No	Rate
3019 - Torts			
4003 - Sewer Torts			
1673	Assistant Corporation Counsel III	1	$115,140
1673	Assistant Corporation Counsel III	1	109,908
1673	Assistant Corporation Counsel III	1	83,208
1652	Chief Assistant Corporation Counsel	1	162,816
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	1	159,324
Subsection Position Total		**6**	**$809,808**
Section Position Total		**6**	**$809,808**
3349 - Collections, Ownership and Administrative Litigation			
1641	Assistant Corporation Counsel Supervisor	1	$138,612
Section Position Total		**1**	**$138,612**
Position Total		**7**	**$948,420**
	Turnover		**(42,597)**
Position Net Total		**7**	**$905,823**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$420,729
0015	Schedule Salary Adjustments	6,409
0000 Personnel Services - Total*		**$427,138**
0100 Contractual Services		
0130	Postage	$3,297
0138	For Professional Services for Information Technology Maintenance	1,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,300
0141	Appraisals	1,200
0143	Court Reporting	7,000
0145	Legal Expenses	3,700
0149	For Software Maintenance and Licensing	21,843
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	725
0159	Lease Purchase Agreements for Equipment and Machinery	5,760
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	2,400
0169	Technical Meeting Costs	6,000
0178	Freight and Express Charges	496
0100 Contractual Services - Total*		**$73,621**
0200 Travel		
0229	Transportation and Expense Allowance	$300
0245	Reimbursement to Travelers	4,200
0270	Local Transportation	1,000
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	4,127
0300 Commodities and Materials - Total*		**$4,277**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	863
9400 Transfers and Reimbursements - Total		**$863**
Appropriation Total*		**$511,399**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1652	Chief Assistant Corporation Counsel	1	$162,816
1641	Assistant Corporation Counsel Supervisor	1	138,612
	Schedule Salary Adjustments		2,471
Subsection Position Total		**2**	**$303,899**
Section Position Total		**2**	**$303,899**
3644 - Finance and Economic Development			
1641	Assistant Corporation Counsel Supervisor	1	$132,312
	Schedule Salary Adjustments		3,938
Section Position Total		**1**	**$136,250**
Position Total		**3**	**$440,149**
	Turnover		**(13,011)**
Position Net Total		**3**	**$427,138**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,448,766
0015	Schedule Salary Adjustments	987
0020	Overtime	400
0000 Personnel Services - Total*		**$2,450,153**
0100 Contractual Services		
0130	Postage	$1,511
0138	For Professional Services for Information Technology Maintenance	3,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,671
0141	Appraisals	1,000
0143	Court Reporting	10,000
0145	Legal Expenses	4,300
0149	For Software Maintenance and Licensing	21,318
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0157	Rental of Equipment and Services	2,815
0159	Lease Purchase Agreements for Equipment and Machinery	7,500
0162	Repair/Maintenance of Equipment	100
0166	Dues, Subscriptions and Memberships	4,455
0169	Technical Meeting Costs	3,680
0178	Freight and Express Charges	597
0100 Contractual Services - Total*		**$123,747**
0200 Travel		
0229	Transportation and Expense Allowance	$295
0245	Reimbursement to Travelers	1,654
0270	Local Transportation	1,437
0200 Travel - Total*		**$3,386**
0300 Commodities and Materials		
0348	Books and Related Material	$150
0350	Stationery and Office Supplies	3,025
0300 Commodities and Materials - Total*		**$3,175**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	1,253
9400 Transfers and Reimbursements - Total		**$1,253**
Appropriation Total*		**$2,581,714**

Positions and Salaries

Position		No	Rate
3022 - Employment Litigation			
4008 - Airport Employment Litigation			
1652	Chief Assistant Corporation Counsel	1	$162,816
1623	Paralegal II - Labor	1	87,384
Subsection Position Total		**2**	**$250,200**
Section Position Total		**2**	**$250,200**
3028 - Labor			
4014 - Airport Labor			
1658	Assistant Chief Labor Negotiator	1	$176,088
1652	Chief Assistant Corporation Counsel	1	162,816
1649	Chief Labor Negotiator	1	202,872
Subsection Position Total		**3**	**$541,776**
Section Position Total		**3**	**$541,776**
3038 - Aviation, Environmental and Regulatory Litigation			
4034 - Aviation Litigation			
1672	Assistant Corporation Counsel II	1	$126,336
1672	Assistant Corporation Counsel II	1	104,940
1672	Assistant Corporation Counsel II	2	84,828
1650	Deputy Corporation Counsel	1	179,412
1641	Assistant Corporation Counsel Supervisor	2	159,324
1641	Assistant Corporation Counsel Supervisor	1	152,088
1641	Assistant Corporation Counsel Supervisor	1	132,312
1641	Assistant Corporation Counsel Supervisor	1	126,336
1641	Assistant Corporation Counsel Supervisor	1	120,600
0863	Legal Secretary	1	60,720
	Schedule Salary Adjustments		987
Subsection Position Total		**12**	**$1,492,035**
Section Position Total		**12**	**$1,492,035**
3707 - Appeals			
1673	Assistant Corporation Counsel III	1	$115,140
Section Position Total		**1**	**$115,140**
3749 - Collections, Ownership and Administrative Litigation			
1643	Assistant Corporation Counsel I	1	$126,336
Section Position Total		**1**	**$126,336**
Position Total		**19**	**$2,525,487**
	Turnover		**(75,734)**
Position Net Total		**19**	**$2,449,753**

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,020,677
0015	Schedule Salary Adjustments	2,040
0000 Personnel Services - Total*		**$1,022,717**
Appropriation Total*		**$1,022,717**

Department Total	**$45,813,684**

Positions and Salaries

	Position	No	Rate
3044 - Finance and Economic Development			
1672	Assistant Corporation Counsel II	1	$138,612
1672	Assistant Corporation Counsel II	2	115,140
1672	Assistant Corporation Counsel II	1	100,176
1672	Assistant Corporation Counsel II	1	95,616
1672	Assistant Corporation Counsel II	1	91,308
1672	Assistant Corporation Counsel II	1	84,828
1672	Assistant Corporation Counsel II	1	79,428
1652	Chief Assistant Corporation Counsel	1	168,120
1619	Supervising Paralegal	1	77,796
	Schedule Salary Adjustments		2,040
Section Position Total		**10**	**$1,068,204**
Position Total		**10**	**$1,068,204**
	Turnover		**(45,487)**
Position Net Total		**10**	**$1,022,717**

(0100/1005/2005)

The Department of Human Resources ("DHR") facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes attracting, developing, and retaining quality personnel and fostering equal employment opportunities for all the residents of Chicago.
The Human Resources Board ("HRB") conducts hearings of charges brought against career service employees. HRB is responsible for providing advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public sector human resource administration including manpower utilization, manpower training, employee grievances and employee salaries.
DHR provides administrative support to the HRB.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,202,332
0015	Schedule Salary Adjustments	159,972
0039	For the Employment of Students as Trainees	59,277
0050	Stipends	21,000
0000 Personnel Services - Total*		**$10,442,581**
0100 Contractual Services		
0130	Postage	$7,564
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	482,373
0143	Court Reporting	55,993
0149	For Software Maintenance and Licensing	41,681
0152	Advertising	161,700
0159	Lease Purchase Agreements for Equipment and Machinery	78,350
0162	Repair/Maintenance of Equipment	9,100
0166	Dues, Subscriptions and Memberships	49,833
0169	Technical Meeting Costs	17,800
0178	Freight and Express Charges	200
0100 Contractual Services - Total*		**$904,594**
0200 Travel		
0270	Local Transportation	2,010
0200 Travel - Total*		**$2,010**
0300 Commodities and Materials		
0340	Material and Supplies	$27,045
0350	Stationery and Office Supplies	9,500
0300 Commodities and Materials - Total*		**$36,545**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	14,000
9400 Transfers and Reimbursements - Total		**$14,000**
Appropriation Total*		**$11,399,730**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Commissioner's Office			
9933	Commissioner of Human Resources	1	$201,564
9813	Managing Deputy Commissioner	1	164,004
9660	First Deputy Commissioner	1	182,916
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		14,926
Subsection Position Total		**5**	**$756,694**
4010 - Finance and Administration			
1302	Administrative Services Officer II	1	$139,224
0394	Administrative Manager	2	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		5,585
Subsection Position Total		**4**	**$389,861**
4011 - Human Resources Board			
9622	Member		$23,112
9621	Chairman		41,592
1912	Project Coordinator	1	82,716
	Schedule Salary Adjustments		2,544
Subsection Position Total		**1**	**$85,260**
Section Position Total		**10**	**$1,231,815**
3015 - Workforce Compliance			
9679	Deputy Commissioner	1	$163,068
3535	Clinical Therapist III - Excluded	1	73,800
1430	Policy Analyst	1	77,796
1385	Disability Officer	1	118,128
1384	Equal Employment Opportunity Officer	1	133,524
1368	Compliance Officer	1	103,176
1366	Director of Training and Development	1	118,128
1364	Training and Development Analyst	2	108,816
1364	Training and Development Analyst	1	103,176
1354	EEO Investigator	2	108,816
1354	EEO Investigator	2	103,176
1354	EEO Investigator	1	90,444
1354	EEO Investigator	1	86,520
1354	EEO Investigator	2	80,472
1347	Associate Disability Officer	1	80,472
1347	Associate Disability Officer	1	77,400
1308	HR Generalist - DHR	1	94,644
0323	Administrative Assistant III - Excluded	1	51,180
	Schedule Salary Adjustments		37,978
Section Position Total		**22**	**$2,211,994**

Positions and Salaries - Continued

	Position	No	Rate
3026 - Information Services			
4026 - Records Management			
9679	Deputy Commissioner	1	$163,068
1309	HR Records Admin Director	1	133,524
1306	HR Record Specialist	1	87,516
1306	HR Record Specialist	2	82,716
1306	HR Record Specialist	2	72,012
1306	HR Record Specialist	1	68,688
0451	Clerk III - Excluded	1	54,216
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		14,048
Subsection Position Total		**10**	**$891,236**
4027 - Technical Programming			
0647	Senior Programmer Analyst - Excluded	2	$118,992
0647	Senior Programmer Analyst - Excluded	1	90,444
	Schedule Salary Adjustments		3,718
Subsection Position Total		**3**	**$332,146**
Section Position Total		**13**	**$1,223,382**
3035 - Testing Services			
4035 - Employee Development			
1398	Senior Testing and Assessment Specialist	2	$118,992
1398	Senior Testing and Assessment Specialist	1	94,500
1379	Testing/Assessment Specialist	1	82,752
1370	Testing Administrator	1	95,592
1370	Testing Administrator	2	70,572
1339	Director of Assessment & Selection Methods	1	133,524
	Schedule Salary Adjustments		14,895
Subsection Position Total		**8**	**$800,391**
Section Position Total		**8**	**$800,391**
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1365	Classification and Compensation Analyst	1	$86,520
1345	Senior Classification and Compensation Analyst	1	126,672
1345	Senior Classification and Compensation Analyst	1	123,060
1328	Director of Classification and Compensation	1	118,128
1311	Associate Classification and Compensation Analyst	2	73,800
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	83,604
	Schedule Salary Adjustments		3,594
Subsection Position Total		**9**	**$882,102**

Positions and Salaries - Continued

3040 - Employment Services, Hiring and Compensation - Continued

	Position	No	Rate
4046 - Employee Processing			
9679	Deputy Commissioner	1	$152,748
9679	Deputy Commissioner	1	135,084
1380	Recruiter	7	137,436
1380	Recruiter	1	130,272
1380	Recruiter	2	124,584
1380	Recruiter	1	109,260
1380	Recruiter	2	104,496
1358	Onboarding Specialist	1	68,688
1358	Onboarding Specialist	2	65,640
1358	Onboarding Specialist	4	60,720
1357	Recruiting Coordinator	1	85,944
1357	Recruiting Coordinator	1	81,744
1357	Recruiting Coordinator	2	77,856
1357	Recruiting Coordinator	1	74,232
1357	Recruiting Coordinator	3	72,000
1356	Recruitment Manager	2	117,792
1356	Recruitment Manager	1	112,608
0644	Chief Programmer/Analyst Excluded	1	118,128
	Schedule Salary Adjustments		51,713
Subsection Position Total		**34**	**$3,522,089**
Section Position Total		**43**	**$4,404,191**

3621 - Organization and Workforce Strategy

4047 - Labor Relations			
1696	Director of Labor Relations	1	$163,068
1386	Senior Labor Relations Specialist	1	77,400
1332	Assistant Director of Labor Relations	1	118,128
1331	Labor Relations Supervisor	1	80,628
	Schedule Salary Adjustments		5,421
Subsection Position Total		**4**	**$444,645**
4048 - Strategic Management and Policy			
9813	Managing Deputy Commissioner	1	$175,068
9679	Deputy Commissioner	1	135,084
06H2	Strategy, Planning and Transformation Lead	1	121,380
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		5,550
Subsection Position Total		**4**	**$555,210**
Section Position Total		**8**	**$999,855**
Position Total		**104**	**$10,871,628**
	Turnover		**(509,324)**
Position Net Total		**104**	**$10,362,304**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	303,057
0000 Personnel Services - Total*		**$303,057**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,808
0100 Contractual Services - Total*		**$3,808**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	208
0300 Commodities and Materials - Total*		**$208**
Appropriation Total*		**$307,073**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$95,592
Subsection Position Total		**1**	**$95,592**
4046 - Employee Processing			
1352	Assistant EEO Officer	1	$94,500
Subsection Position Total		**1**	**$94,500**
Section Position Total		**2**	**$190,092**
3720 - Employment Services, Hiring and Compensation			
1357	Recruiting Coordinator	1	$77,856
03A8	Senior Administrative Assistant	1	60,720
Section Position Total		**2**	**$138,576**
Position Total		**4**	**$328,668**
	Turnover		**(25,611)**
Position Net Total		**4**	**$303,057**

(0300/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	54,000
0000 Personnel Services - Total*		**$54,000**
Appropriation Total*		**$54,000**

Positions and Salaries

Position		No	Rate
3040 - Employment Services, Hiring and Compensation			
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$72,000
Subsection Position Total		**1**	**$72,000**
Section Position Total		**1**	**$72,000**
Position Total		**1**	**$72,000**
	Turnover		**(18,000)**
Position Net Total		**1**	**$54,000**

(0610/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	133,313
0000 Personnel Services - Total*		**$133,313**
Appropriation Total*		**$133,313**

Positions and Salaries

Position		No	Rate
3620 - Employment Services, Hiring and Compensation			
1380	Recruiter	1	$137,436
Section Position Total		**1**	**$137,436**
Position Total		**1**	**$137,436**
	Turnover		**(4,123)**
Position Net Total		**1**	**$133,313**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$488,955
0015	Schedule Salary Adjustments	2,784
0000 Personnel Services - Total*		**$491,739**
0100 Contractual Services		
0130	Postage	$295
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,950
0100 Contractual Services - Total*		**$6,245**
Appropriation Total*		**$497,984**
Department Total		**$12,392,100**

Positions and Salaries

	Position	No	Rate
3040 - Employment Services, Hiring and Compensation			
4045 - Hiring Classification			
1370	Testing Administrator	1	$95,592
Subsection Position Total		**1**	**$95,592**
4046 - Employee Processing			
1357	Recruiting Coordinator	1	$74,232
1352	Assistant EEO Officer	1	94,500
	Schedule Salary Adjustments		2,784
Subsection Position Total		**2**	**$171,516**
Section Position Total		**3**	**$267,108**
3720 - Employment Services, Hiring and Compensation			
1380	Recruiter	2	$137,436
Section Position Total		**2**	**$274,872**
Position Total		**5**	**$541,980**
	Turnover		**(50,241)**
Position Net Total		**5**	**$491,739**

(0100/1005/2005)

The Department of Procurement Services ("DPS") is the contracting authority for the procurement of goods and services for the City of Chicago. DPS works with all City departments and its customers to guarantee an open, fair and timely process by establishing, communicating and enforcing superior business practices.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,095,474
0012	Contract Wage Increment - Prevailing Rate	3,164
0015	Schedule Salary Adjustments	170,323
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$9,298,961**
0100 Contractual Services		
0130	Postage	$2,021
0138	For Professional Services for Information Technology Maintenance	205,210
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,188,654
0149	For Software Maintenance and Licensing	10,550
0152	Advertising	60,000
0157	Rental of Equipment and Services	38,497
0159	Lease Purchase Agreements for Equipment and Machinery	20,300
0160	Repair or Maintenance of Property	15,280
0162	Repair/Maintenance of Equipment	22,056
0166	Dues, Subscriptions and Memberships	20,040
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0171	Miscellaneous Supplies	17,500
0178	Freight and Express Charges	500
0100 Contractual Services - Total*		**$1,610,608**
0200 Travel		
0229	Transportation and Expense Allowance	$200
0245	Reimbursement to Travelers	41,000
0270	Local Transportation	290
0200 Travel - Total*		**$41,490**
0300 Commodities and Materials		
0340	Material and Supplies	$6,550
0350	Stationery and Office Supplies	22,873
0300 Commodities and Materials - Total*		**$29,423**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	8,400
0400 Equipment - Total*		**$8,400**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$11,013,882**

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
9935	Chief Procurement Officer	1	$206,532
9726	First Deputy Procurement Officer	1	175,068
1556	Deputy Procurement Officer	1	163,068
1554	Assistant Procurement Officer	1	133,524
1338	Director of Human Resources	1	118,128
1315	Human Resources Business Partner	1	115,488
1141	Principal Operations Analyst	2	80,472
1130	Chief Analytics Analyst	1	125,400
0729	Information Coordinator	1	99,600
0729	Information Coordinator	1	82,716
0705	Director of Public Affairs	1	119,784
0366	Staff Assistant - Excluded	1	56,172
0321	Assistant to the Commissioner	1	74,244
	Schedule Salary Adjustments		23,628
Subsection Position Total		**14**	**$1,654,296**
4009 - Information Technology			
1556	Deputy Procurement Officer	1	$163,068
0634	Data Services Administrator	1	126,864
0601	Director of Information Systems	1	133,524
	Schedule Salary Adjustments		15,034
Subsection Position Total		**3**	**$438,490**
4010 - Finance Operations			
9532	Stores Laborer	1	$50.15H
1860	Foreman Of Pipe / Yards	1	51.25H
1556	Deputy Procurement Officer	1	163,068
0634	Data Services Administrator	1	95,100
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		4,664
Subsection Position Total		**5**	**$534,464**
4011 - Legal			
9815	Managing Deputy Procurement Officer	1	$175,068
1633	Attorney-Excluded	3	123,060
1633	Attorney-Excluded	1	117,792
1617	Paralegal II	1	66,612
0308	Staff Assistant	1	82,716
	Schedule Salary Adjustments		15,612
Subsection Position Total		**7**	**$826,980**
Section Position Total		**29**	**$3,454,230**

Positions and Salaries - Continued

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1556	Deputy Procurement Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	90,660
1508	Senior Procurement Specialist	2	139,056
1508	Senior Procurement Specialist	1	99,456
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	4	86,520
	Schedule Salary Adjustments		28,382
Subsection Position Total		**14**	**$1,506,446**
4026 - Shared Administrative Services			
1912	Project Coordinator	1	$105,408
03A7	Administrative Assistant	2	51,972
	Schedule Salary Adjustments		5,831
Subsection Position Total		**3**	**$215,183**
4106 - Goods and Services			
1556	Deputy Procurement Officer	1	$152,748
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	3	99,456
1508	Senior Procurement Specialist	1	94,992
1508	Senior Procurement Specialist	1	90,660
1507	Procurement Specialist	1	132,924
1507	Procurement Specialist	1	105,408
1507	Procurement Specialist	1	80,232
	Schedule Salary Adjustments		23,786
Subsection Position Total		**12**	**$1,285,682**
4115 - Professional Services			
1557	Deputy Procurement Officer - Contract Compliance Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1512	Procurement Specification Writer	1	86,520
1511	Procurement Research Analyst	1	86,520
1508	Senior Procurement Specialist	1	126,720
1508	Senior Procurement Specialist	2	99,456
1508	Senior Procurement Specialist	2	94,992
1508	Senior Procurement Specialist	1	90,660
1508	Senior Procurement Specialist	1	86,520
	Schedule Salary Adjustments		24,393
Subsection Position Total		**11**	**$1,186,821**
4137 - Contract Review and Audit			
1556	Deputy Procurement Officer	1	$135,084
1554	Assistant Procurement Officer	1	118,128
0195	Auditor IV - Excluded	1	107,772
Subsection Position Total		**3**	**$360,984**
Section Position Total		**43**	**$4,555,116**

Positions and Salaries - Continued

	Position	No	Rate
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
9815	Managing Deputy Procurement Officer	1	$175,068
1556	Deputy Procurement Officer	1	135,084
1554	Assistant Procurement Officer	1	118,128
1506	Manager of Certification and Compliance	1	116,676
1505	Senior Certification / Compliance Officer	1	130,272
1505	Senior Certification / Compliance Officer	2	124,584
1505	Senior Certification / Compliance Officer	1	119,352
1505	Senior Certification / Compliance Officer	1	114,204
1505	Senior Certification / Compliance Officer	1	104,496
1505	Senior Certification / Compliance Officer	1	96,516
1504	Certification / Compliance Officer	2	115,380
1504	Certification / Compliance Officer	5	79,260
1183	Field Analyst	1	121,212
1183	Field Analyst	1	96,048
1183	Field Analyst	2	90,780
1183	Field Analyst	1	75,384
03A8	Senior Administrative Assistant	1	65,640
03A7	Administrative Assistant	1	76,152
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		28,993
Subsection Position Total		**26**	**$2,746,645**
Section Position Total		**26**	**$2,746,645**
Position Total		**98**	**$10,755,991**
	Turnover		**(1,490,194)**
Position Net Total		**98**	**$9,265,797**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$464,616
0015	Schedule Salary Adjustments	8,773
0000 Personnel Services - Total*		**$473,389**
Appropriation Total*		**$473,389**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4008 - Design and Construction			
1508	Senior Procurement Specialist	1	$86,520
1507	Procurement Specialist	1	90,780
	Schedule Salary Adjustments		5,560
Subsection Position Total		**2**	**$182,860**
4106 - Goods and Services			
1507	Procurement Specialist	1	$121,212
1507	Procurement Specialist	1	105,408
Subsection Position Total		**2**	**$226,620**
Section Position Total		**4**	**$409,480**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$90,228
	Schedule Salary Adjustments		3,213
Subsection Position Total		**1**	**$93,441**
Section Position Total		**1**	**$93,441**
Position Total		**5**	**$502,921**
	Turnover		**(29,532)**
Position Net Total		**5**	**$473,389**

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$147,084
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		**$149,154**
Appropriation Total*		**$149,154**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	2	$86,520
	Schedule Salary Adjustments		2,070
Subsection Position Total		**2**	**$175,110**
Section Position Total		**2**	**$175,110**
Position Total		**2**	**$175,110**
	Turnover		**(25,956)**
Position Net Total		**2**	**$149,154**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$412,636
0015	Schedule Salary Adjustments	2,070
0000 Personnel Services - Total*		**$414,706**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		**$10,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	200
0300 Commodities and Materials - Total*		**$200**
Appropriation Total*		**$424,906**

Positions and Salaries

	Position	No	Rate
3012 - Contract Management			
4110 - Enterprise Procurement			
1508	Senior Procurement Specialist	3	$86,520
1507	Procurement Specialist	1	115,632
	Schedule Salary Adjustments		2,070
Subsection Position Total		**4**	**$377,262**
Section Position Total		**4**	**$377,262**
3024 - Office of Contracting Equity			
4031 - Contracting Equity			
1504	Certification / Compliance Officer	1	$79,260
Subsection Position Total		**1**	**$79,260**
Section Position Total		**1**	**$79,260**
Position Total		**5**	**$456,522**
	Turnover		**(41,816)**
Position Net Total		**5**	**$414,706**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,782,405
0015	Schedule Salary Adjustments	22,486
0000 Personnel Services - Total*		**$1,804,891**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	38,000
0100 Contractual Services - Total*		**$38,000**
0200 Travel		
0270	Local Transportation	300
0200 Travel - Total*		**$300**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		**$600**
Appropriation Total*		**$1,843,791**
Department Total		**$13,905,122**

Positions and Salaries

	Position	No	Rate
3006 - Departmental Administration			
4006 - Administration			
1633	Attorney-Excluded	1	$123,060
	Schedule Salary Adjustments		2,124
Subsection Position Total		**1**	**$125,184**
Section Position Total		**1**	**$125,184**
3012 - Contract Management			
4008 - Design and Construction			
1508	Senior Procurement Specialist	1	$94,992
1507	Procurement Specialist	1	110,316
	Schedule Salary Adjustments		1,488
Subsection Position Total		**2**	**$206,796**

Positions and Salaries - Continued

3012 - Contract Management - Continued

	Position	No	Rate
4026 - Shared Administrative Services			
03A8	Senior Administrative Assistant	1	$60,720
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		1,938
Subsection Position Total		**3**	**$165,054**
4106 - Goods and Services			
1507	Procurement Specialist	2	$80,232
Subsection Position Total		**2**	**$160,464**
4110 - Enterprise Procurement			
1556	Deputy Procurement Officer	1	$163,068
1554	Assistant Procurement Officer	1	133,524
1508	Senior Procurement Specialist	1	139,056
1508	Senior Procurement Specialist	1	94,992
1508	Senior Procurement Specialist	3	86,520
1507	Procurement Specialist	1	80,232
	Schedule Salary Adjustments		15,751
Subsection Position Total		**8**	**$886,183**
Section Position Total		**15**	**$1,418,497**

3024 - Office of Contracting Equity

4031 - Contracting Equity			
1505	Senior Certification / Compliance Officer	1	$137,436
1504	Certification / Compliance Officer	1	115,380
1504	Certification / Compliance Officer	1	90,228
1504	Certification / Compliance Officer	1	79,260
	Schedule Salary Adjustments		1,185
Subsection Position Total		**4**	**$423,489**
Section Position Total		**4**	**$423,489**
Position Total		**20**	**$1,967,170**
	Turnover		**(162,279)**
Position Net Total		**20**	**$1,804,891**

038 - Department of Fleet and Facility Management
0100 - CORPORATE FUND
1005 - FLEET AND FACILITY MANAGEMENT
2103 - BUREAU OF FINANCE AND ADMINISTRATION

(0100/1005/2103)

The Department of Fleet and Facilities Management ("FFM") is responsible for maintaining and repairing City-owned and leased vehicles and the operation, maintenance and repair of City buildings and properties. FFM is also responsible for custodial services, security coverage, graphic services, mail service, relocation services, document storage and management, energy procurement, and environmental engineering technical support.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,490,623
0015	Schedule Salary Adjustments	69,964
0039	For the Employment of Students as Trainees	42,330
0000 Personnel Services - Total*		**$3,602,917**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$31,525
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	2,000
0159	Lease Purchase Agreements for Equipment and Machinery	89,000
0166	Dues, Subscriptions and Memberships	500
0100 Contractual Services - Total*		**$129,525**
0300 Commodities and Materials		
0340	Material and Supplies	$4,500
0350	Stationery and Office Supplies	55,363
0300 Commodities and Materials - Total*		**$59,863**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
Appropriation Total*		**$3,822,305**

Positions and Salaries

	Position	No	Rate
3001 - Office of the Commissioner			
9938	Commissioner of Fleet and Facility Management	1	$201,564
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		1,652
Section Position Total		**2**	**$281,012**
3110 - Finance and Administration			
4130 - Administration			
9813	Managing Deputy Commissioner	1	$175,068
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		10,634
Subsection Position Total		**2**	**$296,018**

3110 - Finance and Administration - Continued

	Position	No	Rate
4139 - Finance and Accounting			
9679	Deputy Commissioner	1	$135,084
1576	Chief Voucher Expediter	1	78,960
1576	Chief Voucher Expediter	1	73,140
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	51,972
0124	Finance Officer	1	87,516
0118	Director of Finance	1	133,524
0117	Assistant Director of Finance	1	112,608
0110	Accountant	1	105,408
0110	Accountant	1	66,612
0109	Accounting Technician	2	55,344
	Schedule Salary Adjustments		23,877
Subsection Position Total		**12**	**$1,066,905**
4140 - Contract Management			
1572	Chief Contract Expediter	1	$80,232
1191	Contracts Administrator	1	118,128
0345	Contracts Coordinator	1	145,860
0345	Contracts Coordinator	1	126,864
0345	Contracts Coordinator	1	90,780
	Schedule Salary Adjustments		9,431
Subsection Position Total		**5**	**$571,295**
Section Position Total		**19**	**$1,934,218**

3111 - Human Resources

4131 - Personnel			
9679	Deputy Commissioner	1	$135,084
3403	Health and Safety Analyst	1	79,260
1342	Senior Personnel Assistant	1	60,720
1302	Administrative Services Officer II	1	90,780
1301	Administrative Services Officer I	1	72,012
0361	Director of Personnel Policies and Utilization	1	86,520
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		17,170
Subsection Position Total		**7**	**$608,158**
4132 - Payroll			
0450	Clerk IV (Timekeeper)	1	$59,760
0114	Assistant Payroll Administrator	1	115,632
	Schedule Salary Adjustments		1,143
Subsection Position Total		**2**	**$176,535**
4135 - Training			
1359	Training Officer	1	$126,864
1318	Training Director	1	115,488
Subsection Position Total		**2**	**$242,352**
4137 - Labor Relations			
1331	Labor Relations Supervisor	1	$80,628
1301	Administrative Services Officer I	1	72,012
	Schedule Salary Adjustments		2,783
Subsection Position Total		**2**	**$155,423**
Section Position Total		**13**	**$1,182,468**

	Position	No	Rate
3112 - Systems and Performance Improvement			
4121 - Performance Systems and Analysis			
0638	Programmer/Analyst	1	$115,380
0629	Principal Programmer/Analyst	1	155,364
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,274
Subsection Position Total		**3**	**$416,554**
Section Position Total		**3**	**$416,554**
Position Total		**37**	**$3,814,252**
	Turnover		**(253,665)**
Position Net Total		**37**	**$3,560,587**

(0100/1005/2126)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$35,007,103
0012	Contract Wage Increment - Prevailing Rate	500,579
0015	Schedule Salary Adjustments	59,164
0020	Overtime	1,765,821
0091	Uniform Allowance	44,000
0000 Personnel Services - Total*		**$37,376,667**
0100 Contractual Services		
0125	Office and Building Services	$30,817,450
0130	Postage	35,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,270,315
0149	For Software Maintenance and Licensing	445,209
0157	Rental of Equipment and Services	1,613,535
0160	Repair or Maintenance of Property	4,992,310
0161	Operation, Repair or Maintenance of Facilities	2,000,000
0162	Repair/Maintenance of Equipment	4,783,912
0100 Contractual Services - Total*		**$53,957,731**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,420,516
0319	Clothing	91,200
0340	Material and Supplies	6,351,000
0342	Drugs, Medicine and Chemical Materials	1,440
0300 Commodities and Materials - Total*		**$7,864,156**
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	4,952,305
9100 Purposes as Specified - Total		**$4,952,305**
Appropriation Total*		**$104,150,859**

Positions and Salaries

	Position	No	Rate
3101 - Facilities Management			
4101 - Facilities Area Management Services			
9679	Deputy Commissioner	1	$135,084
4546	Director of Facilities Management	1	133,524
0450	Clerk IV (Timekeeper)	1	96,048
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	51,972
0381	Director of Administration II	1	105,276
0318	Assistant to the Commissioner	1	61,656
0308	Staff Assistant	1	72,012
0109	Accounting Technician	1	55,344

4101 - Facilities Area Management Services - Continued

	Position	No	Rate
	Schedule Salary Adjustments		9,716
Subsection Position Total		**9**	**$826,040**

4102 - Custodial Services

4548	Manager of Buildings Services	1	$120,960
4548	Manager of Buildings Services	1	115,488
4548	Manager of Buildings Services	1	77,796
4548	Manager of Buildings Services	1	74,244
4546	Director of Facilities Management	1	133,524
4223	Custodial Worker	1	21.65H
0366	Staff Assistant - Excluded	1	91,584
	Schedule Salary Adjustments		6,168
Subsection Position Total		**7**	**$664,796**

4105 - Building Engineers

7747	Chief Operating Engineer	6	$11,935.73M
7745	Assistant Chief Operating Engineer	10	63.12H
7743	Operating Engineer - Group A	78	57.38H
4546	Director of Facilities Management	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**95**	**$11,627,860**

4123 - Security Services

6335	Supervising Watchman	6	$31.91H
6327	Watchman	18	26.65H
6302	Supervising Watchman - Agreement	3	47.34H
4268	Director of Security	1	118,128
4219	Coordinator of Security and Fire Safety	1	77,796
4219	Coordinator of Security and Fire Safety	1	74,244
4219	Coordinator of Security and Fire Safety	1	67,656
	Schedule Salary Adjustments		14,980
Subsection Position Total		**31**	**$2,044,219**
Section Position Total		**142**	**$15,162,915**

3102 - Architecture and Construction

4106 - Architecture and Engineering

9679	Deputy Commissioner	1	$163,068
5630	Coordinating Engineer I	1	112,608
5410	Coordinating Architect	1	117,792
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		5,699
Subsection Position Total		**4**	**$465,779**

4107 - Construction Management

5633	Project Director	1	$118,128
0310	Project Manager	1	120,960
0310	Project Manager	6	115,488
	Schedule Salary Adjustments		4,140
Subsection Position Total		**8**	**$936,156**

4119 - Trades

9534	Laborer	12	$50.15H
8244	Foreman of Laborers	1	51.25H
7183	Motor Truck Driver	4	47.23H
6676	Foreman of Machinists	1	62.39H

4119 - Trades - Continued

	Position	No	Rate
6674	Machinist	2	58.39H
5043	Electronics Technician	9	55.55H
5042	General Foreman of Electrical Mechanics	2	11,072.97M
5040	Foreman of Electrical Mechanics	6	61.11H
5035	Electrical Mechanic	41	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	3	53.05H
4805	Architectural Iron Worker	1	57.51H
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	10	57.00H
4765	Sprinkler Fitter	2	60.10H
4756	Foreman of Plumbers	1	62.05H
4754	Plumber	17	58.55H
4636	Foreman of Painters	2	59.68H
4634	Painter	15	53.05H
4548	Manager of Buildings Services	1	74,244
4526	General Foreman of General Trades	2	11,459.07M
4505	Asbestos Worker/ Pipe Insulator	1	55.02H
4403	Bricklayer	2	52.06H
4335	Glazier	2	51.55H
4303	Foreman of Carpenters	3	57.61H
4301	Carpenter	26	55.11H
4285	Window Washer	2	28.60H
1911	Project Coordinator-Excluded	1	67,656
1817	Head Storekeeper	1	50,424
1811	Storekeeper	1	39,996
	Schedule Salary Adjustments		1,608
Subsection Position Total		**173**	**$19,675,845**

4122 - Relocation

9534	Laborer	4	$50.15H
7183	Motor Truck Driver	3	47.23H
3006	Unit Assistant	2	79,752
3006	Unit Assistant	1	76,152
3006	Unit Assistant	1	69,360
3006	Unit Assistant	1	66,264
3006	Unit Assistant	3	60,324
3006	Unit Assistant	1	47,436
1810	Director of Logistics and Supply	1	133,524
0437	Supervising Clerk - Excluded	1	81,012
	Schedule Salary Adjustments		13,129
Subsection Position Total		**18**	**$1,539,316**
Section Position Total		**203**	**$22,617,096**
Position Total		**345**	**$37,780,011**
	Turnover		**(2,713,744)**
Position Net Total		**345**	**$35,066,267**

(0100/1005/2131)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,118,779
0015	Schedule Salary Adjustments	45,673
0020	Overtime	10,980
0000 Personnel Services - Total*		**$4,175,432**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,381,316
0141	Appraisals	32,000
0149	For Software Maintenance and Licensing	59,550
0155	Rental of Property	24,583,606
0159	Lease Purchase Agreements for Equipment and Machinery	453,000
0160	Repair or Maintenance of Property	719,404
0162	Repair/Maintenance of Equipment	51,500
0166	Dues, Subscriptions and Memberships	1,625
0169	Technical Meeting Costs	30,020
0179	Messenger Service	1,500
0185	Waste Disposal Services	1,000
0100 Contractual Services - Total*		**$27,314,521**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$4,418,860
0319	Clothing	55,500
0320	Gasoline	14,775,963
0322	Natural Gas	5,847,259
0325	Alternative Fuel	326,053
0331	Electricity	16,640,212
0340	Material and Supplies	265,325
0350	Stationery and Office Supplies	481,000
0300 Commodities and Materials - Total*		**$42,810,172**
9000 Purposes as Specified		
9067	For Physical Exams	7,470
9000 Purposes as Specified - Total		**$7,470**
9100 Purposes as Specified		
9160	For Expenses Related to Services Provided by PBC	518,635
9100 Purposes as Specified - Total		**$518,635**
Appropriation Total*		**$74,826,230**

Positions and Salaries

	Position	No	Rate
3106 - Graphics Services			
4112 - Photography Services			
6425	Digital Asset Coordinator	1	$65,640
6424	Principal Photographer	1	87,384
6421	Coordinator of Printing Services - Graphics	1	110,256
0919	Supervising Photographic Technician	1	105,276
	Schedule Salary Adjustments		4,142
Subsection Position Total		**4**	**$372,698**
4113 - Printing Services			
6765	Printer	1	$115,632
6423	Prepress Technician	1	59,760
6418	Lead Pressman	1	115,632
6418	Lead Pressman	1	110,316
6418	Lead Pressman	1	73,140
6417	Offset Press Operator	1	46,656
6414	Manager of Graphics and Reproduction Center	1	142,536
6410	Reprographics Coordinator	1	87,516
6406	Reprographics Technician III	1	83,604
6406	Reprographics Technician III	1	76,152
6406	Reprographics Technician III	1	57,048
6406	Reprographics Technician III	1	50,424
6405	Reprographics Technician II	2	41,904
0694	Reprographics Technician III	1	87,516
03A7	Administrative Assistant	1	51,972
	Schedule Salary Adjustments		12,643
Subsection Position Total		**16**	**$1,254,355**
4114 - Design Services			
6409	Graphic Artist III	2	$110,316
6409	Graphic Artist III	1	91,704
5737	Creative Director	1	120,960
	Schedule Salary Adjustments		3,870
Subsection Position Total		**4**	**$437,166**
Section Position Total		**24**	**$2,064,219**
3107 - Energy Services			
1912	Project Coordinator	1	$115,632
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		3,616
Section Position Total		**2**	**$234,736**
3108 - Document Retention			
0308	Staff Assistant	2	$66,612
Section Position Total		**2**	**$133,224**

	Position	No	Rate
3115 - Environmental Health and Safety			
9679	Deputy Commissioner	1	$163,068
3406	Environmental Health and Safety Coordinator	2	73,800
2081	Environmental Engineer II	2	94,644
2073	Environmental Engineer III	2	137,436
2073	Environmental Engineer III	1	104,496
2073	Environmental Engineer III	1	99,528
2073	Environmental Engineer III	3	96,516
0310	Project Manager	1	132,708
0289	Safety Administrator	1	117,792
	Schedule Salary Adjustments		16,145
Section Position Total		**14**	**$1,535,045**
3231 - Leasing / Real Estate Portfolio Management			
4116 - Lease and Real Estate Portfolio Management			
9679	Deputy Commissioner	1	$135,084
4546	Director of Facilities Management	1	118,128
1912	Project Coordinator	1	73,140
1663	Leasing Agent	1	66,612
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		5,257
Subsection Position Total		**6**	**$647,233**
Section Position Total		**6**	**$647,233**
Position Total		**48**	**$4,614,457**
	Turnover		**(450,005)**
Position Net Total		**48**	**$4,164,452**

(0100/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$40,557,281
0012	Contract Wage Increment - Prevailing Rate	577,060
0015	Schedule Salary Adjustments	43,902
0020	Overtime	2,437,755
0091	Uniform Allowance	62,800
0000 Personnel Services - Total*		**$43,678,798**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,082,782
0148	Testing and Inspecting	40,025
0149	For Software Maintenance and Licensing	424,110
0157	Rental of Equipment and Services	322,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,282,401
0161	Operation, Repair or Maintenance of Facilities	115,755
0162	Repair/Maintenance of Equipment	2,575,176
0166	Dues, Subscriptions and Memberships	5,500
0176	Maintenance and Operation of City Owned Vehicles	12,925,000
0185	Waste Disposal Services	7,400
0100 Contractual Services - Total*		**$24,780,149**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0319	Clothing	$10,000
0322	Natural Gas	102,045
0338	License Sticker, Tag and Plates	140,000
0340	Material and Supplies	61,650
0342	Drugs, Medicine and Chemical Materials	4,230
0345	Apparatus and Instruments	36,000
0360	Repair Parts and Material	27,609,148
0300 Commodities and Materials - Total*		**$27,963,073**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	35,000
0400 Equipment - Total*		**$35,000**
Appropriation Total*		**$96,467,020**

Dept Fund Total	**$279,266,414**

Positions and Salaries

	Position	No	Rate
3200 - Fleet Administration			
9679	Deputy Commissioner	1	$163,068
	Schedule Salary Adjustments		4,277
Section Position Total		**1**	**$167,345**
3201 - Equipment Project Management			
6085	Senior Automotive Equipment Analyst	1	$108,816
6085	Senior Automotive Equipment Analyst	1	98,664
6080	Manager - Fleet Services and Automotive Procurement	1	103,176
1240	Vehicle Registration Coordinator	1	60,720
03A8	Senior Administrative Assistant	1	68,688
	Schedule Salary Adjustments		8,209
Section Position Total		**5**	**$448,273**
3214 - Fuel Services			
7181	Manager of Fleet Services	1	$86,520
7163	Fuel System Service Technician	1	86,520
7161	Fleet Services Supervisor	6	34.01H
7160	Fleet Services Assistant	35	32.59H
03A7	Administrative Assistant	1	76,152
	Schedule Salary Adjustments		2,070
Section Position Total		**44**	**$3,048,259**
3216 - Accidents and Assessments			
7173	Accident Adjuster	1	$91,704
7173	Accident Adjuster	1	87,516
7173	Accident Adjuster	1	72,012
7173	Accident Adjuster	2	66,612
7172	Manager of Vehicle Adjustments	2	107,676
7105	Warranty Clerk	1	91,704
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		4,017
Section Position Total		**10**	**$843,765**
3219 - Fleet Maintenance Operations			
9534	Laborer	8	$50.15H
7638	Hoisting Engineer - Mechanic	5	63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
7186	Motor Truck Driver - Tire Repair	16	47.94H
7185	Foreman of Motor Truck Drivers	1	50.77H
7183	Motor Truck Driver	6	47.23H
7161	Fleet Services Supervisor	1	34.01H
7160	Fleet Services Assistant	13	32.59H
7136	Service Writer	3	105,372
7136	Service Writer	1	91,680
7136	Service Writer	1	79,692
7136	Service Writer	2	75,372
7133	Director of Maintenance Operations	1	145,704
7133	Director of Maintenance Operations	1	139,056
7133	Director of Maintenance Operations	1	120,960
7047	Manager - Vehicle Maintenance	2	145,704
7047	Manager - Vehicle Maintenance	1	132,708
7047	Manager - Vehicle Maintenance	2	99,456

3219 - Fleet Maintenance Operations - Continued

	Position	No	Rate
7047	Manager - Vehicle Maintenance	1	86,520
6679	Foreman of Machinists - Automotive	10	62.39H
6673	Machinist - Automotive	71	58.39H
6607	Foreman of Blacksmiths	2	57.88H
6605	Blacksmith	18	53.10H
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H
5034	Electrical Mechanic - Automotive	30	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	4	53.05H
4605	Automotive Painter	3	53.05H
4301	Carpenter	1	55.11H
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		11,086
Section Position Total		**210**	**$23,626,482**

3220 - Road Services

7186	Motor Truck Driver - Tire Repair	2	$47.94H
7141	Chief Dispatcher - Excluded	1	120,960
7127	Equipment Dispatcher - in Charge	2	49.71H
7124	Equipment Dispatcher	9	48.06H
6673	Machinist - Automotive	8	58.39H
5034	Electrical Mechanic - Automotive	6	55.55H
	Schedule Salary Adjustments		4,560
Section Position Total		**28**	**$3,096,301**

3226 - CPD Motor Maintenance

7183	Motor Truck Driver	1	$47.23H
7161	Fleet Services Supervisor	1	34.01H
7160	Fleet Services Assistant	18	32.59H
7139	Service Writer - Police Motor Maintenance	4	105,372
7139	Service Writer - Police Motor Maintenance	1	100,560
7139	Service Writer - Police Motor Maintenance	2	96,012
7139	Service Writer - Police Motor Maintenance	1	91,680
7139	Service Writer - Police Motor Maintenance	1	79,692
7139	Service Writer - Police Motor Maintenance	1	62,568
7133	Director of Maintenance Operations	1	94,992
7047	Manager - Vehicle Maintenance	1	145,704
7047	Manager - Vehicle Maintenance	1	132,708
7047	Manager - Vehicle Maintenance	1	110,256
7047	Manager - Vehicle Maintenance	1	94,992
6679	Foreman of Machinists - Automotive	7	62.39H
6674	Machinist	1	58.39H
6673	Machinist - Automotive	30	58.39H
5045	Foreman of Electrical Mechanics (Auto)	4	61.11H
5034	Electrical Mechanic - Automotive	36	55.55H
4605	Automotive Painter	2	53.05H
1240	Vehicle Registration Coordinator	1	83,604
	Schedule Salary Adjustments		9,683
Section Position Total		**116**	**$12,571,192**

Position Total		**414**	**$43,801,617**
	Turnover		**(3,200,434)**
Position Net Total		**414**	**$40,601,183**

038 - Department of Fleet and Facility Management

0200 - WATER FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0200/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$440,409
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	165,984
0100 Contractual Services - Total*		**$606,393**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	10,224
0300 Commodities and Materials - Total*		**$10,224**
Appropriation Total*		**$616,617**

2131 - BUREAU OF ASSET MANAGEMENT

(0200/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$155,791
0155	Rental of Property	316,288
0100 Contractual Services - Total*		**$472,079**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,921,400
0320	Gasoline	498,236
0322	Natural Gas	11,845,401
0331	Electricity	22,647,340
0300 Commodities and Materials - Total*		**$36,912,377**
Appropriation Total*		**$37,384,456**

2140 - BUREAU OF FLEET OPERATIONS

(0200/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,198,341
0012	Contract Wage Increment - Prevailing Rate	77,789
0015	Schedule Salary Adjustments	4,420
0020	Overtime	1,113,136
0000 Personnel Services - Total*		**$6,393,686**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$467,350
0149	For Software Maintenance and Licensing	28,374
0162	Repair/Maintenance of Equipment	221,000
0176	Maintenance and Operation of City Owned Vehicles	362,390
0100 Contractual Services - Total*		**$1,079,114**
0300 Commodities and Materials		
0322	Natural Gas	$13,606
0360	Repair Parts and Material	2,205,536
0300 Commodities and Materials - Total*		**$2,219,142**
Appropriation Total*		**$9,691,942**

Dept Fund Total	**$47,693,015**

Positions and Salaries

	Position	No	Rate
3214 - Fuel Services			
03A8	Senior Administrative Assistant	1	$96,048
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		2,944
Section Position Total		**2**	**$149,416**

	Position	No	Rate
3222 - Fleet Operations - Water			
7638	Hoisting Engineer - Mechanic	11	$63.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
7186	Motor Truck Driver - Tire Repair	4	47.94H
7183	Motor Truck Driver	2	47.23H
7160	Fleet Services Assistant	5	32.59H
7136	Service Writer	1	105,372
7136	Service Writer	1	62,568
7047	Manager - Vehicle Maintenance	1	145,704
6679	Foreman of Machinists - Automotive	3	62.39H
6673	Machinist - Automotive	14	58.39H
6605	Blacksmith	2	53.10H
5034	Electrical Mechanic - Automotive	3	55.55H
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		1,476
Section Position Total		**49**	**$5,588,597**
Position Total		**51**	**$5,738,013**
	Turnover		**(535,252)**
Position Net Total		**51**	**$5,202,761**

038 - Department of Fleet and Facility Management

0300 - VEHICLE TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(0300/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$1,139,628
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,328,214
0100 Contractual Services - Total*		**$2,467,842**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$60,841
0340	Material and Supplies	330,000
0300 Commodities and Materials - Total*		**$390,841**
Appropriation Total*		**$2,858,683**

(0300/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,837,193
0155	Rental of Property	2,815,024
0100 Contractual Services - Total*		**$10,652,217**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$8,066,283
0320	Gasoline	1,618,261
0322	Natural Gas	1,147,399
0325	Alternative Fuel	440,171
0331	Electricity	2,782,912
0300 Commodities and Materials - Total*		**$14,055,026**
Appropriation Total*		**$24,707,243**

2140 - BUREAU OF FLEET OPERATIONS

(0300/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$52,000
0162	Repair/Maintenance of Equipment	127,100
0100 Contractual Services - Total*		**$179,100**
0300 Commodities and Materials		
0322	Natural Gas	20,409
0300 Commodities and Materials - Total*		**$20,409**
Appropriation Total*		**$199,509**

Dept Fund Total	**$27,765,435**

038 - Department of Fleet and Facility Management

0310 - MOTOR FUEL TAX FUND

1005 - FLEET AND FACILITY MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(0310/1005/2131)

	Appropriations	Amount
0300 Commodities and Materials		
0332	Electricity - Street Lighting	22,269,908
0300 Commodities and Materials - Total*		**$22,269,908**
Appropriation Total*		**$22,269,908**

038 - Department of Fleet and Facility Management
0314 - SEWER FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0314/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	112,169
0100 Contractual Services - Total*		**$112,169**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$946,361
0320	Gasoline	478,697
0325	Alternative Fuel	24,454
0300 Commodities and Materials - Total*		**$1,449,512**
Appropriation Total*		**$1,561,681**

(0314/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,324,023
0012	Contract Wage Increment - Prevailing Rate	53,645
0020	Overtime	742,090
0000 Personnel Services - Total*		**$4,119,758**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$232,008
0149	For Software Maintenance and Licensing	14,187
0162	Repair/Maintenance of Equipment	63,468
0176	Maintenance and Operation of City Owned Vehicles	1,386,981
0100 Contractual Services - Total*		**$1,696,644**
0300 Commodities and Materials		
0360	Repair Parts and Material	1,116,058
0300 Commodities and Materials - Total*		**$1,116,058**
Appropriation Total*		**$6,932,460**
Dept Fund Total		**$8,494,141**

Positions and Salaries

	Position	No	Rate
3223 - Fleet Operations - Sewer			
7638	Hoisting Engineer - Mechanic	14	$63.80H
7635	Foreman of Hoisting Engineers	1	64.80H
7634	Foreman of Hoisting Engineer - Mechanics	1	64.80H
6679	Foreman of Machinists - Automotive	1	62.39H
6673	Machinist - Automotive	9	58.39H
6605	Blacksmith	1	53.10H
5034	Electrical Mechanic - Automotive	1	55.55H
Section Position Total		**28**	**$3,576,248**
Position Total		**28**	**$3,576,248**
	Turnover		**(252,225)**
Position Net Total		**28**	**$3,324,023**

038 - Department of Fleet and Facility Management
0346 - LIBRARY FUND
1005 - FLEET AND FACILITY MANAGEMENT
2126 - BUREAU OF FACILITY MANAGEMENT

(0346/1005/2126)

	Appropriations	Amount
0100 Contractual Services		
0125	Office and Building Services	$5,937,614
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,624,396
0160	Repair or Maintenance of Property	1,925,000
0161	Operation, Repair or Maintenance of Facilities	500,000
0162	Repair/Maintenance of Equipment	1,066,000
0100 Contractual Services - Total*		**$17,053,010**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$338,033
0340	Material and Supplies	1,534,000
0300 Commodities and Materials - Total*		**$1,872,033**
Appropriation Total*		**$18,925,043**

2131 - BUREAU OF ASSET MANAGEMENT

(0346/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0155	Rental of Property	1,910,367
0100 Contractual Services - Total*		**$1,910,367**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$25,763
0320	Gasoline	37,422
0322	Natural Gas	682,737
0331	Electricity	5,207,295
0300 Commodities and Materials - Total*		**$5,953,217**
Appropriation Total*		**$7,863,584**

2140 - BUREAU OF FLEET OPERATIONS

(0346/1005/2140)

	Appropriations	Amount
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	$28,094
0176	Maintenance and Operation of City Owned Vehicles	14,937
0100 Contractual Services - Total*		**$43,031**
0300 Commodities and Materials		
0360	Repair Parts and Material	29,205
0300 Commodities and Materials - Total*		**$29,205**
Appropriation Total*		**$72,236**
Dept Fund Total		**$26,860,863**

(0355/1005/2126)

	Appropriations	Amount
9100 Purposes as Specified		
9188	For Expenses Related to the Operation of Millennium Park	9,802,884
9100 Purposes as Specified - Total		**$9,802,884**
Appropriation Total*		**$9,802,884**

038 - Department of Fleet and Facility Management
0610 - CHICAGO MIDWAY AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0610/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	18,696
0100 Contractual Services - Total*		**$18,696**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$218,988
0320	Gasoline	610,201
0322	Natural Gas	866,456
0331	Electricity	8,362,726
0300 Commodities and Materials - Total*		**$10,058,371**
Appropriation Total*		**$10,077,067**

2140 - BUREAU OF FLEET OPERATIONS

(0610/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,608,013
0012	Contract Wage Increment - Prevailing Rate	22,534
0015	Schedule Salary Adjustments	2,070
0020	Overtime	340,285
0000 Personnel Services - Total*		**$1,972,902**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$374,634
0148	Testing and Inspecting	4,688
0149	For Software Maintenance and Licensing	17,808
0162	Repair/Maintenance of Equipment	85,000
0176	Maintenance and Operation of City Owned Vehicles	606,074
0100 Contractual Services - Total*		**$1,088,204**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$3,000
0350	Stationery and Office Supplies	835
0360	Repair Parts and Material	1,136,903
0300 Commodities and Materials - Total*		**$1,140,738**
0400 Equipment		
0440	Machinery and Equipment	$31,810
0450	Vehicles	550,000
0400 Equipment - Total*		**$581,810**
Appropriation Total*		**$4,783,654**

Dept Fund Total	**$14,860,721**

Positions and Salaries

	Position	No	Rate
3224 - Fleet Operations - Midway			
7160	Fleet Services Assistant	4	$32.59H
7136	Service Writer	1	105,372
7047	Manager - Vehicle Maintenance	1	86,520
6679	Foreman of Machinists - Automotive	2	62.39H
6673	Machinist - Automotive	8	58.39H
	Schedule Salary Adjustments		2,070
Section Position Total		**16**	**$1,696,263**
Position Total		**16**	**$1,696,263**
	Turnover		**(86,180)**
Position Net Total		**16**	**$1,610,083**

038 - Department of Fleet and Facility Management
0740 - CHICAGO O'HARE AIRPORT FUND
1005 - FLEET AND FACILITY MANAGEMENT
2131 - BUREAU OF ASSET MANAGEMENT

(0740/1005/2131)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$37,389
0155	Rental of Property	569,101
0100 Contractual Services - Total*		**$606,490**
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	$1,069,178
0320	Gasoline	1,423,803
0322	Natural Gas	6,961,863
0325	Alternative Fuel	24,454
0331	Electricity	31,675,440
0300 Commodities and Materials - Total*		**$41,154,738**
Appropriation Total*		**$41,761,228**

(0740/1005/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,081,760
0012	Contract Wage Increment - Prevailing Rate	151,696
0015	Schedule Salary Adjustments	10,369
0020	Overtime	2,470,419
0000 Personnel Services - Total*		**$12,714,244**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,344,031
0148	Testing and Inspecting	5,663
0149	For Software Maintenance and Licensing	63,390
0162	Repair/Maintenance of Equipment	2,365,000
0176	Maintenance and Operation of City Owned Vehicles	3,458,345
0100 Contractual Services - Total*		**$7,236,429**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$8,000
0350	Stationery and Office Supplies	1,245
0360	Repair Parts and Material	6,447,943
0300 Commodities and Materials - Total*		**$6,457,188**
0400 Equipment		
0440	Machinery and Equipment	221,224
0400 Equipment - Total*		**$221,224**
Appropriation Total*		**$26,629,085**

Dept Fund Total	**$68,390,313**
Department Total	**$505,403,694**

Positions and Salaries

	Position	No	Rate
3201 - Equipment Project Management			
7177	Equipment Rental Coordinator	1	$74,244
6085	Senior Automotive Equipment Analyst	1	108,816
	Schedule Salary Adjustments		2,072
Section Position Total		**2**	**$185,132**
3214 - Fuel Services			
0460	Senior Office Assistant	1	$45,984
Section Position Total		**1**	**$45,984**

	Position	No	Rate
3220 - Road Services			
7124	Equipment Dispatcher	1	$48.06H
Section Position Total		**1**	**$99,965**
3225 - Fleet Operations - O'Hare			
7186	Motor Truck Driver - Tire Repair	1	$47.94H
7183	Motor Truck Driver	2	47.23H
7160	Fleet Services Assistant	18	32.59H
7136	Service Writer	1	105,372
7136	Service Writer	1	91,680
7136	Service Writer	1	75,372
7047	Manager - Vehicle Maintenance	1	115,488
6679	Foreman of Machinists - Automotive	8	62.39H
6673	Machinist - Automotive	46	58.39H
5045	Foreman of Electrical Mechanics (Auto)	2	61.11H
5034	Electrical Mechanic - Automotive	14	55.55H
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		8,297
Section Position Total		**96**	**$10,464,674**
Position Total		**100**	**$10,795,755**
	Turnover		**(703,626)**
Position Net Total		**100**	**$10,092,129**

039 - Board of Election Commissioners
0100 - CORPORATE FUND
1005 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(0100/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago, and is responsible for the certification of election results. The Board also manages voter registrations, maintains an accurate list of voters, and educates the public on all election dates and laws.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,545,264
0020	Overtime	115,000
0055	Extra Hire	148,860
0000 Personnel Services - Total*		**$7,809,124**
0100 Contractual Services		
0125	Office and Building Services	$500,000
0130	Postage	592,837
0138	For Professional Services for Information Technology Maintenance	1,576,229
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,633,596
0143	Court Reporting	41,838
0145	Legal Expenses	1,645,575
0149	For Software Maintenance and Licensing	2,259,290
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	629,800
0152	Advertising	152,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,688,725
0155	Rental of Property	1,986,196
0157	Rental of Equipment and Services	95,516
0159	Lease Purchase Agreements for Equipment and Machinery	1,030,398
0162	Repair/Maintenance of Equipment	284,258
0166	Dues, Subscriptions and Memberships	21,071
0169	Technical Meeting Costs	43,720
0172	For the Cost of Insurance Premiums and Expenses	2,410
0178	Freight and Express Charges	15,376
0181	Mobile Communication Services	1,314,800
0190	Telephone - Centrex Billings	406,840
0100 Contractual Services - Total*		**$19,920,475**
0200 Travel		
0229	Transportation and Expense Allowance	$4,500
0245	Reimbursement to Travelers	3,200
0270	Local Transportation	5,320
0200 Travel - Total*		**$13,020**
0300 Commodities and Materials		
0340	Material and Supplies	$402,859
0350	Stationery and Office Supplies	362,256
0300 Commodities and Materials - Total*		**$765,115**
Appropriation Total*		**$28,507,734**

Department Total	**$28,507,734**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9355	ADA Compliance Officer - Board of Elections	1	$76,284
9353	Division Manager - Board of Elections	1	126,264
9353	Division Manager - Board of Elections	1	118,956
9352	Assistant Executive Director - Board of Elections	1	154,056
9351	Administrative Assistant to the Commissioners	1	85,176
9346	Contracts Coordinator - Board of Elections	1	117,816
9328	Senior Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	1	77,160
9327	Principal Clerk - Board of Elections	1	66,528
9327	Principal Clerk - Board of Elections	1	43,728
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	45,948
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	34,176
0705	Director of Public Affairs	1	120,180
0305	Assistant to the Executive Director	1	80,172
0305	Assistant to the Executive Director	1	78,204
Section Position Total		**17**	**$1,361,520**
3015 - Electronic Voting Systems			
9358	Programmer-Board of Elections	1	$83,100
9354	Software Development Coordinator - Board of Elections	1	134,040
9353	Division Manager - Board of Elections	1	126,276
9350	Assistant Manager - Board of Elections	1	99,984
9327	Principal Clerk - Board of Elections	1	77,160
9310	Computer Applications Analyst II - Board of Elections	1	90,756
9310	Computer Applications Analyst II - Board of Elections	1	89,640
9310	Computer Applications Analyst II - Board of Elections	1	71,700
9309	Computer Applications Analyst I - Board of Elections	2	51,984
9308	Clerk - Board of Elections	1	42,672
9308	Clerk - Board of Elections	1	41,628
Section Position Total		**12**	**$960,924**
3020 - Election Support			
9357	Polling Place Investigator III	2	$69,912
9357	Polling Place Investigator III	2	41,628
9353	Division Manager - Board of Elections	1	121,344
9350	Assistant Manager - Board of Elections	1	91,860
9344	Polling Place Investigator II	1	57,372
9344	Polling Place Investigator II	1	43,728
9344	Polling Place Investigator II	1	37,728
9335	Supervisor of Polling - Board of Elections	1	84,240
9330	Senior Supervisor - Board of Elections	1	80,172
9328	Senior Clerk - Board of Elections	1	69,912
9328	Senior Clerk - Board of Elections	1	66,528
9328	Senior Clerk - Board of Elections	1	64,920
9328	Senior Clerk - Board of Elections	1	54,624
9328	Senior Clerk - Board of Elections	1	50,712

3020 - Election Support - Continued

	Position	No	Rate
9328	Senior Clerk - Board of Elections	1	49,476
9327	Principal Clerk - Board of Elections	3	77,160
9327	Principal Clerk - Board of Elections	1	54,624
9327	Principal Clerk - Board of Elections	3	50,712
9327	Principal Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	1	57,372
9308	Clerk - Board of Elections	1	47,088
9308	Clerk - Board of Elections	2	45,948
9308	Clerk - Board of Elections	1	40,620
9308	Clerk - Board of Elections	1	36,804
9308	Clerk - Board of Elections	1	34,176
Section Position Total		**32**	**$1,883,520**

3025 - Voting Machine Equipment, Ballot Preparation and Supplies

9356	Election Equipment and Supply Specialist IV	1	$85,176
9353	Division Manager - Board of Elections	1	127,524
9350	Assistant Manager - Board of Elections	1	108,780
9342	Election Equipment and Supply Specialist III	1	63,336
9342	Election Equipment and Supply Specialist III	1	57,372
9342	Election Equipment and Supply Specialist III	1	41,628
9341	Election Equipment and Supply Specialist II	1	57,372
9341	Election Equipment and Supply Specialist II	1	50,712
9341	Election Equipment and Supply Specialist II	1	49,476
9341	Election Equipment and Supply Specialist II	1	45,948
9340	Election Equipment and Supply Specialist I	1	48,264
9340	Election Equipment and Supply Specialist I	1	42,672
9340	Election Equipment and Supply Specialist I	1	41,628
9340	Election Equipment and Supply Specialist I	1	40,620
9339	Warehouse Supervisor - Board of Elections	1	84,240
9339	Warehouse Supervisor - Board of Elections	1	64,920
9308	Clerk - Board of Elections	1	40,620
Section Position Total		**17**	**$1,050,288**

3041 - Community Services and Deputy Registrars

9353	Division Manager - Board of Elections	1	$130,080
9350	Assistant Manager - Board of Elections	1	94,632
9347	Community Services Representative - Board of Elections	1	73,440
9347	Community Services Representative - Board of Elections	1	69,912
9347	Community Services Representative - Board of Elections	2	68,208
9330	Senior Supervisor - Board of Elections	1	87,432
9330	Senior Supervisor - Board of Elections	1	80,172
9328	Senior Clerk - Board of Elections	1	53,280
9328	Senior Clerk - Board of Elections	1	43,728
9327	Principal Clerk - Board of Elections	1	63,336
9327	Principal Clerk - Board of Elections	1	57,372
9308	Clerk - Board of Elections	1	49,476
9308	Clerk - Board of Elections	4	45,948
Section Position Total		**17**	**$1,123,068**

	Position	No	Rate
3051 - Voter Records and Data Processing			
9353	Division Manager - Board of Elections	1	$121,344
9350	Assistant Manager - Board of Elections	1	94,620
9345	Supervisor of Mailroom Operations	1	73,500
9337	Supervisor of Registration - Board of Elections	1	71,700
9328	Senior Clerk - Board of Elections	1	69,912
9328	Senior Clerk - Board of Elections	2	66,528
9328	Senior Clerk - Board of Elections	1	64,920
9328	Senior Clerk - Board of Elections	1	50,712
9328	Senior Clerk - Board of Elections	1	45,948
9328	Senior Clerk - Board of Elections	1	44,820
9328	Senior Clerk - Board of Elections	1	37,728
9327	Principal Clerk - Board of Elections	1	51,984
9327	Principal Clerk - Board of Elections	1	50,712
9327	Principal Clerk - Board of Elections	1	48,264
9308	Clerk - Board of Elections	1	63,336
9308	Clerk - Board of Elections	3	48,264
9308	Clerk - Board of Elections	1	42,672
9308	Clerk - Board of Elections	1	41,628
9308	Clerk - Board of Elections	4	40,620
9306	Assistant Supervisor of Redistricting - Board of Elections	1	69,912
9306	Assistant Supervisor of Redistricting - Board of Elections	1	45,948
Section Position Total		**27**	**$1,529,988**
Position Total		**122**	**$7,909,308**
	Turnover		**(364,044)**
Position Net Total		**122**	**$7,545,264**

(0100/1005)

The Chicago Department of Public Health ("CDPH") provides guidance, services, and strategies that make Chicago a healthier and safer city. By working with community partners to promote health, prevent disease, reduce environmental hazards, and ensure access to care, CDPH addresses the needs of the City's residents while working to develop innovative solutions to emerging public health matters. CDPH's focus and duties include: identifying, analyzing and tracking ongoing health related issues and guiding public health actions; inspecting food establishments; delivering services directly through delegate agencies; establishing a public health presence in City neighborhoods; and promoting health, living among residents through policy and public education campaigns.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$27,249,159
0015	Schedule Salary Adjustments	344,111
0020	Overtime	90,000
0050	Stipends	18,500
0091	Uniform Allowance	16,400
0000 Personnel Services - Total*		**$27,718,170**
0100 Contractual Services		
0125	Office and Building Services	$130,000
0130	Postage	28,000
0135	For Delegate Agencies	21,521,382
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,013,734
0148	Testing and Inspecting	500
0149	For Software Maintenance and Licensing	83,743
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	103,230
0162	Repair/Maintenance of Equipment	17,300
0166	Dues, Subscriptions and Memberships	64,333
0169	Technical Meeting Costs	42,497
0179	Messenger Service	5,000
0181	Mobile Communication Services	308,812
0100 Contractual Services - Total*		**$28,348,531**
0200 Travel		
0229	Transportation and Expense Allowance	$11,000
0245	Reimbursement to Travelers	5,000
0270	Local Transportation	3,150
0200 Travel - Total*		**$19,150**
0300 Commodities and Materials		
0340	Material and Supplies	$75,488
0342	Drugs, Medicine and Chemical Materials	987,895
0350	Stationery and Office Supplies	48,000
0300 Commodities and Materials - Total*		**$1,111,383**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	80,000
0400 Equipment - Total*		**$80,000**
9200 Purposes as Specified		
9254	Violence Reduction Program	$14,460,000
9283	CARE Pilot Program	892,200
9296	Reproductive Health Initiative	2,820,458
9200 Purposes as Specified - Total		**$18,172,658**

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$75,532,392**

Positions and Salaries

	Position	No	Rate
3005 - Commissioner's Office			
9941	Commissioner of Health	1	$209,748
9813	Managing Deputy Commissioner	1	145,092
9746	General Counsel	1	176,076
9679	Deputy Commissioner	3	163,068
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	182,916
3858	Director / Community Liaison	1	74,244
0802	Executive Administrative Assistant II	1	82,644
0802	Executive Administrative Assistant II	1	77,796
0308	Staff Assistant	1	115,632
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		23,857
Section Position Total		**14**	**$1,845,517**
3006 - Public Information			
9679	Deputy Commissioner	1	$152,748
0790	Public Relations Coordinator	1	82,644
0729	Information Coordinator	1	86,640
0705	Director of Public Affairs	1	129,036
	Schedule Salary Adjustments		6,124
Section Position Total		**4**	**$457,192**
3007 - Community Engagement			
3858	Director / Community Liaison	1	$115,488
3466	Public Health Administrator II	1	115,632
3414	Epidemiologist II	1	94,644
1770	Program Coordinator	1	60,720
Section Position Total		**4**	**$386,484**
3008 - Epidemiology			
3414	Epidemiologist II	1	$125,856
3408	Epidemiologist IV	1	137,016
3408	Epidemiologist IV	1	107,772
3407	Epidemiologist III	1	105,960
3402	Director of Epidemiology	1	148,920
	Schedule Salary Adjustments		6,727
Section Position Total		**5**	**$632,251**

Positions and Salaries - Continued

	Position	No	Rate
3009 - Emergency Preparedness			
8620	Senior Emergency Management Coordinator	1	$95,100
8620	Senior Emergency Management Coordinator	1	90,780
1912	Project Coordinator	1	73,140
1817	Head Storekeeper	1	54,492
0311	Projects Administrator	1	139,056
0308	Staff Assistant	1	91,704
	Schedule Salary Adjustments		4,575
Section Position Total		**6**	**$548,847**
3010 - Fiscal Administration			
03A7	Administrative Assistant	4	$50,424
0383	Director of Administrative Services	1	133,524
0313	Assistant Commissioner	1	133,524
0311	Projects Administrator	1	99,456
0308	Staff Assistant	1	66,612
0124	Finance Officer	3	125,856
0124	Finance Officer	1	119,352
0124	Finance Officer	1	114,204
0124	Finance Officer	1	104,496
0124	Finance Officer	1	87,516
0118	Director of Finance	1	133,524
	Schedule Salary Adjustments		25,524
Section Position Total		**16**	**$1,596,996**
3011 - Community Health			
1730	Program Analyst	1	$75,384
1730	Program Analyst	2	73,140
1441	Coordinating Planner	1	103,176
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		5,622
Section Position Total		**5**	**$440,718**
3015 - Human Resources			
1331	Labor Relations Supervisor	1	$100,476
1327	Supervisor of Personnel Administration	1	86,520
1303	Administrative Services Officer I - Excluded	1	61,656
1302	Administrative Services Officer II	2	110,316
1301	Administrative Services Officer I	1	100,596
1301	Administrative Services Officer I	3	66,612
0379	Director of Administration	1	133,524
	Schedule Salary Adjustments		9,898
Section Position Total		**10**	**$913,138**
3020 - Grants Development, Policy and Planning			
3858	Director / Community Liaison	1	$120,960
2989	Grants Research Specialist	1	125,856
2926	Supervisor of Grants Administration	1	104,208
2905	Coordinator of Grants Management	1	82,716
2901	Director of Planning, Research and Development	1	142,536
1912	Project Coordinator	1	73,140
1441	Coordinating Planner	1	103,176
1441	Coordinating Planner	1	94,500
1431	Senior Policy Analyst	1	94,992

3020 - Grants Development, Policy and Planning - Continued

	Position	No	Rate
1430	Policy Analyst	1	95,952
1430	Policy Analyst	1	82,644
0313	Assistant Commissioner	2	133,524
	Schedule Salary Adjustments		28,917
Section Position Total		**13**	**$1,416,645**

3028 - Contract and Compliance

3092	Program Director	1	$86,520
1646	Attorney	1	87,516
1633	Attorney-Excluded	1	123,060
1617	Paralegal II	1	100,596
1572	Chief Contract Expediter	1	139,224
1482	Contract Review Specialist II	1	87,516
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
1191	Contracts Administrator	1	118,128
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		17,314
Section Position Total		**10**	**$948,922**

3035 - Information Technology and Informatics

9679	Deputy Commissioner	1	$170,400
0684	Data Base Analyst	1	79,260
0635	Senior Programmer/Analyst	1	96,516
0601	Director of Information Systems	1	118,128
0313	Assistant Commissioner	1	142,536
0311	Projects Administrator	1	104,208
0310	Project Manager	1	139,056
	Schedule Salary Adjustments		5,210
Section Position Total		**7**	**$855,314**

3036 - Chronic Disease

3467	Public Health Administrator III	1	$145,860
3348	Medical Director	1	189,012
3057	Director of Program Operations	1	118,128
1912	Project Coordinator	1	73,140
1441	Coordinating Planner	1	123,060
1441	Coordinating Planner	1	94,500
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		8,394
Section Position Total		**7**	**$862,350**

Positions and Salaries - Continued

	Position	No	Rate
3044 - Behavioral Health			
3563	Director Mental Health Center	2	$112,608
3469	Director of Public Health Operations	1	94,992
3467	Public Health Administrator III	1	145,860
3467	Public Health Administrator III	1	126,864
3467	Public Health Administrator III	1	115,632
3467	Public Health Administrator III	2	90,780
3467	Public Health Administrator III	3	88,092
3466	Public Health Administrator II	1	73,140
3414	Epidemiologist II	1	94,644
3092	Program Director	1	132,708
1912	Project Coordinator	1	73,140
0383	Director of Administrative Services	1	133,524
0310	Project Manager	1	104,208
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		20,223
Section Position Total		**18**	**$1,852,599**
Position Total		**119**	**$12,756,973**

Positions and Salaries

	Position	No	Rate
3055 - Public Health Nursing Services			
3752	Public Health Nurse II	1	$133,380
3752	Public Health Nurse II	2	89,280
	Schedule Salary Adjustments		7,274
Section Position Total		**3**	**$319,214**
Position Total		**3**	**$319,214**

Positions and Salaries

	Position	No	Rate
3215 - Mental Health Administration			
3897	Community Outreach Coordinator	1	$82,716
3897	Community Outreach Coordinator	2	73,140
3764	Psychiatric Nurse Practitioner	2	131,796
3764	Psychiatric Nurse Practitioner	1	127,308
3764	Psychiatric Nurse Practitioner	1	112,608
3752	Public Health Nurse II	7	84,960
3566	Behavioral Health Assistant	1	87,516
3566	Behavioral Health Assistant	4	50,424
3563	Director Mental Health Center	1	136,404
3563	Director Mental Health Center	2	112,608
3534	Clinical Therapist III	1	119,352
3534	Clinical Therapist III	7	87,516
3533	Clinical Therapist II	10	79,260
3429	Case Manager Assistant	1	55,344
3384	Psychiatrist	2,185H	138.40H
3348	Medical Director	1	189,012
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		32,190
Section Position Total		**44**	**$4,325,350**
Position Total		**44**	**$4,325,350**

Positions and Salaries

	Position	No	Rate
3052 - Environmental Permitting and Inspections			
3467	Public Health Administrator III	1	$88,092
3414	Epidemiologist II	1	90,228
2150	Building/Construction Inspector	1	152,712
2085	Director of Environmental Health and Safety Compliance	1	152,748
2083	Environmental Investigator	1	86,640
2082	Director of Environmental Inspections	1	86,520
2081	Environmental Engineer II	1	125,856
2080	Supervising Environmental Inspector	1	67,656
2077	Senior Environmental Inspector	2	126,864
2077	Senior Environmental Inspector	1	110,316
2077	Senior Environmental Inspector	1	96,048
2077	Senior Environmental Inspector	3	90,780
2077	Senior Environmental Inspector	1	86,640
2077	Senior Environmental Inspector	2	78,960
2077	Senior Environmental Inspector	1	73,140
2074	Environmental Engineer I	1	115,380
2074	Environmental Engineer I	3	79,260
2073	Environmental Engineer III	1	137,436
2073	Environmental Engineer III	3	104,496
2073	Environmental Engineer III	2	96,516
2072	Supervising Environmental Engineer	1	103,176
1912	Project Coordinator	1	82,716
1646	Attorney	1	87,516
03A8	Senior Administrative Assistant	1	62,604
	Schedule Salary Adjustments		34,361
Section Position Total		**33**	**$3,268,073**
3330 - Food Sanitation			
3434	Communicable Disease Control Investigator II	1	$110,316
2391	Health Code Enforcement Inspection Analyst	1	115,632
2391	Health Code Enforcement Inspection Analyst	1	75,384
2383	Supervising Sanitarian	2	120,960
2383	Supervising Sanitarian	1	115,488
2383	Supervising Sanitarian	1	86,520
2383	Supervising Sanitarian	1	82,644
2383	Supervising Sanitarian	2	80,628
2383	Supervising Sanitarian	4	74,244
2381	Sanitarian II	4	126,864
2381	Sanitarian II	3	121,212
2381	Sanitarian II	3	115,632
2381	Sanitarian II	1	110,316
2381	Sanitarian II	1	105,408
2381	Sanitarian II	2	90,780
2381	Sanitarian II	2	86,640
2381	Sanitarian II	3	82,716
2381	Sanitarian II	3	78,960
2381	Sanitarian II	5	75,384
2381	Sanitarian II	8	73,140

3330 - Food Sanitation - Continued

	Position	No	Rate
2377	Chief Sanitarian	1	115,488
2375	Manager of Food Protection Services	1	133,524
1912	Project Coordinator	1	82,716
1912	Project Coordinator	1	73,140
0460	Senior Office Assistant	2	79,752
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		46,879
Section Position Total		**56**	**$5,183,431**

3331 - Tuberculosis Control

3752	Public Health Nurse II	1	$133,380
3752	Public Health Nurse II	1	89,280
3752	Public Health Nurse II	1	84,960
3701	Supervising Public Health Nurse	1	132,576
3434	Communicable Disease Control Investigator II	2	110,316
3092	Program Director	1	86,520
	Schedule Salary Adjustments		5,800
Section Position Total		**7**	**$753,148**

3332 - Adolescent and School Health

3467	Public Health Administrator III	1	$121,212
3213	Dental Assistant	1	50,424
3210	Dental Hygienist	1	75,384
3092	Program Director	1	110,256
3092	Program Director	1	94,992
3092	Program Director	1	86,520
3057	Director of Program Operations	1	118,128
2151	Supervising Building/Construction Inspector	1	167,544
2150	Building/Construction Inspector	4	99,552
2150	Building/Construction Inspector	1	90,744
1912	Project Coordinator	1	73,140
03A7	Administrative Assistant	1	51,972
	Schedule Salary Adjustments		23,375
Section Position Total		**15**	**$1,461,899**

3352 - STI Prevention and Control

3763	Nurse Practitioner	2	$162,276
3763	Nurse Practitioner	3	103,392
3763	Nurse Practitioner	1,908H	49.48H
3701	Supervising Public Health Nurse	1	132,576
3434	Communicable Disease Control Investigator II	1	66,612
3366	Supervising Physician	1	135,084
3139	Certified Medical Assistant	4	79,752
3130	Laboratory Technician	1	55,344
3127	Manager of Laboratory Services	1	77,400
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		14,863
Section Position Total		**15**	**$1,663,547**

Positions and Salaries - Continued

	Position	No	Rate
3380 - Communicable Disease Control			
3763	Nurse Practitioner	1	$119,772
3752	Public Health Nurse II	1	98,496
3752	Public Health Nurse II	1	89,280
3751	Public Health Nurse I	1	84,960
3434	Communicable Disease Control Investigator II	1	110,316
3434	Communicable Disease Control Investigator II	1	105,408
3407	Epidemiologist III	1	150,252
3407	Epidemiologist III	1	105,960
3402	Director of Epidemiology	1	148,920
3348	Medical Director	3	189,012
0460	Senior Office Assistant	1	79,752
0460	Senior Office Assistant	1	45,984
0311	Projects Administrator	1	139,056
	Schedule Salary Adjustments		16,984
Section Position Total		**15**	**$1,862,176**
Position Total		**141**	**$14,192,274**

Fund Position Total		**307**	**$31,593,811**
	Turnover		**(4,000,541)**
Fund Position Net Total		**307**	**$27,593,270**

(0B89/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,297,173
0015	Schedule Salary Adjustments	23,496
0000 Personnel Services - Total*		**$2,320,669**
0100 Contractual Services		
0135	For Delegate Agencies	$10,000,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	450,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	25,000
0181	Mobile Communication Services	4,380
0100 Contractual Services - Total*		**$10,479,380**
0200 Travel		
0245	Reimbursement to Travelers	16,000
0200 Travel - Total*		**$16,000**
0300 Commodities and Materials		
0340	Material and Supplies	625,684
0300 Commodities and Materials - Total*		**$625,684**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,000
0400 Equipment - Total*		**$30,000**
Appropriation Total*		**$13,471,733**

Positions and Salaries

	Position	No	Rate
3006 - Public Information			
0729	Information Coordinator	1	$80,232
Section Position Total		**1**	**$80,232**
3037 - Opioid/Substance Use Prevention			
3467	Public Health Administrator III	2	$88,092
3466	Public Health Administrator II	1	75,384
3466	Public Health Administrator II	2	73,140
3408	Epidemiologist IV	1	103,176
3057	Director of Program Operations	3	118,128
2989	Grants Research Specialist	1	87,516
1431	Senior Policy Analyst	1	94,992
1301	Administrative Services Officer I	1	68,688
1301	Administrative Services Officer I	1	66,612
0620	GIS Analyst	2	73,140
0613	GIS Manager	1	117,792
03A7	Administrative Assistant	1	50,424

3037 - Opioid/Substance Use Prevention - Continued

	Position	No	Rate
0380	Director of Administration I	1	121,212
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	5	86,520
0308	Staff Assistant	2	66,612
0124	Finance Officer	1	90,228
	Schedule Salary Adjustments		23,496
Section Position Total		**28**	**$2,540,124**
Position Total		**29**	**$2,620,356**

Positions and Salaries

Position		No	Rate
3215 - Mental Health Administration			
3414	Epidemiologist II	1	$94,644
Section Position Total		**1**	**$94,644**
Position Total		**1**	**$94,644**
Fund Position Total		**30**	**$2,715,000**
	Turnover		**(394,331)**
Fund Position Net Total		**30**	**$2,320,669**

(0B90/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$443,443
0015	Schedule Salary Adjustments	2,094
0000 Personnel Services - Total*		**$445,537**
0100 Contractual Services		
0135	For Delegate Agencies	$925,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	20,000
0190	Telephone - Centrex Billings	675
0100 Contractual Services - Total*		**$1,445,675**
0200 Travel		
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$10,000**
0300 Commodities and Materials		
0340	Material and Supplies	11,050
0300 Commodities and Materials - Total*		**$11,050**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	7,014
0400 Equipment - Total*		**$7,014**
Appropriation Total*		**$1,919,276**

Positions and Salaries

	Position	No	Rate
3036 - Chronic Disease			
3760	Director of School Nursing	1	$118,128
3752	Public Health Nurse II	1	84,960
3467	Public Health Administrator III	2	88,092
3414	Epidemiologist II	1	87,516
0124	Finance Officer	1	87,516
	Schedule Salary Adjustments		2,094
Section Position Total		**6**	**$556,398**
Position Total		**6**	**$556,398**
Fund Position Total		**6**	**$556,398**
	Turnover		**(110,861)**
Fund Position Net Total		**6**	**$445,537**

0B92 - CONSTRUCTION AND DEMOLITION DEBRIS MANAGEMENT FUND

1005 - DEPARTMENT OF PUBLIC HEALTH

(0B92/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$96,542
0015	Schedule Salary Adjustments	184
0000 Personnel Services - Total*		**$96,726**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$175,136
0169	Technical Meeting Costs	8,500
0181	Mobile Communication Services	7,008
0189	Telephone - Non-Centrex Billings	1,600
0100 Contractual Services - Total*		**$192,244**
0200 Travel		
0229	Transportation and Expense Allowance	3,600
0200 Travel - Total*		**$3,600**
0300 Commodities and Materials		
0319	Clothing	$8,000
0340	Material and Supplies	2,500
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		**$11,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	$20,000
0450	Vehicles	200,000
0400 Equipment - Total*		**$220,000**
Appropriation Total*		**$524,070**

Department Total	**$91,447,471**

Positions and Salaries

Position		No	Rate
3052 - Environmental Permitting and Inspections			
2074	Environmental Engineer I	1	$99,528
	Schedule Salary Adjustments		184
Section Position Total		**1**	**$99,712**
Position Total		**1**	**$99,712**
Fund Position Total		**1**	**$99,712**
	Turnover		**(2,986)**
Fund Position Net Total		**1**	**$96,726**

(0100/1005/2005)

The Chicago Commission on Human Relations ("CCHR") promotes appreciation of Chicago's diversity and works to eliminate prejudice and discrimination. Commissioners, advisory councils, and staff conduct proactive programs of education, intervention, and constituency building to discourage bigotry and bring people together. CCHR enforces the Chicago Human Rights Ordinance and Chicago Fair Housing Ordinance.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,372,282
0015	Schedule Salary Adjustments	15,380
0020	Overtime	1,429
0000 Personnel Services - Total*		**$1,389,091**
0100 Contractual Services		
0130	Postage	$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	39,937
0143	Court Reporting	4,400
0149	For Software Maintenance and Licensing	2,554
0159	Lease Purchase Agreements for Equipment and Machinery	3,777
0166	Dues, Subscriptions and Memberships	18,451
0100 Contractual Services - Total*		**$73,119**
0200 Travel		
0270	Local Transportation	3,000
0200 Travel - Total*		**$3,000**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,600
0300 Commodities and Materials - Total*		**$4,600**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,000
9400 Transfers and Reimbursements - Total		**$3,000**
Appropriation Total*		**$1,472,810**
Department Total		**$1,472,810**

Positions and Salaries

	Position	No	Rate
3005 - Promoting Human Relations			
9945	Chairperson - Commission on Human Relations	1	$158,784
9677	Deputy Commissioner	1	138,324
9662	First Deputy Commissioner	1	158,496
3099	Hate Crime Victim Advocate	1	120,960
3099	Hate Crime Victim Advocate	1	74,244
3085	Human Relations Investigator II	1	115,380

Positions and Salaries - Continued

3005 - Promoting Human Relations - Continued

	Position	No	Rate
3085	Human Relations Investigator II	1	81,744
3016	Director of Intergroup Relations and Outreach	1	121,212
3015	Director of Human Rights Compliance	1	121,212
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		15,380
Section Position Total		**10**	**$1,183,532**

3007 - Administration

1315	Human Resources Business Partner	1	$86,520
0789	Public Relations Rep III - Excluded	1	67,656
03A8	Senior Administrative Assistant	1	105,408
Section Position Total		**3**	**$259,584**

Position Total		**13**	**$1,443,116**
	Turnover		**(55,454)**
Position Net Total		**13**	**$1,387,662**

(0100/1005/2005)

The Mayor's Office for People with Disabilities ("MOPD") promotes total access, full participation, and equal opportunity in all aspects of life for people with disabilities through education and training, advocacy, and direct services.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,416,672
0015	Schedule Salary Adjustments	44,705
0039	For the Employment of Students as Trainees	41,750
0000 Personnel Services - Total*		**$2,503,127**
0100 Contractual Services		
0130	Postage	$1,800
0135	For Delegate Agencies	400,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	208,727
0149	For Software Maintenance and Licensing	149,576
0159	Lease Purchase Agreements for Equipment and Machinery	9,544
0169	Technical Meeting Costs	1,580
0100 Contractual Services - Total*		**$771,227**
0200 Travel		
0245	Reimbursement to Travelers	$7,000
0270	Local Transportation	6,440
0200 Travel - Total*		**$13,440**
0300 Commodities and Materials		
0340	Material and Supplies	$10,699
0350	Stationery and Office Supplies	12,387
0300 Commodities and Materials - Total*		**$23,086**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	10,000
0400 Equipment - Total*		**$10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	15,000
9400 Transfers and Reimbursements - Total		**$15,000**
Appropriation Total*		**$3,335,880**

Department Total	**$3,335,880**

Positions and Salaries

	Position	No	Rate
3005 - Executive Administration			
9948	Commissioner of Mayor's Office for People with Disabilities	1	$163,548
9677	Deputy Commissioner	1	138,324

Positions and Salaries - Continued

3005 - Executive Administration - Continued

	Position	No	Rate
3073	Disability Specialist II	1	72,000
0802	Executive Administrative Assistant II	1	80,628
0368	American Sign Language Interpreter	1	80,628
	Schedule Salary Adjustments		7,763
Section Position Total		**5**	**$542,891**

3010 - Communication Access Team

0368	American Sign Language Interpreter	1	$80,628
0368	American Sign Language Interpreter	1	74,244
	Schedule Salary Adjustments		1,008
Section Position Total		**2**	**$155,880**

3020 - Support Services

4010 - Administration

0179	Director of Finance	1	$107,628
0110	Accountant	1	115,632
Subsection Position Total		**2**	**$223,260**
Section Position Total		**2**	**$223,260**

3030 - Employment

4025 - Employment Services

3503	Career Placement Counselor	3	$80,472
3503	Career Placement Counselor	1	77,400
3092	Program Director	1	99,456
3073	Disability Specialist II	1	105,540
0368	American Sign Language Interpreter	1	80,628
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		9,867
Subsection Position Total		**8**	**$680,919**
Section Position Total		**8**	**$680,919**

3040 - Accessibility Compliance

9677	Deputy Commissioner	1	$147,456
5404	Architect IV	1	109,260
5404	Architect IV	1	96,516
2149	Accessibility Inspector	2	82,644
1912	Project Coordinator	2	78,960
	Schedule Salary Adjustments		17,535
Section Position Total		**7**	**$693,975**

3060 - Public Policy and Public Affairs

1431	Senior Policy Analyst	1	$120,960
1359	Training Officer	1	75,384
0729	Information Coordinator	1	82,716
	Schedule Salary Adjustments		8,532
Section Position Total		**3**	**$287,592**

Position Total		**27**	**$2,584,517**
	Turnover		**(123,140)**
Position Net Total		**27**	**$2,461,377**

(0100/1005/2005)

The Department of Family and Support Services ("DFSS") supports coordinated services to enhance the lives of Chicago residents, particularly those in need, from birth through the senior years. DFSS promotes the independence and well-being of individuals, supports families, and strengthens neighborhoods by providing direct assistance and administering resources to a network of community based organizations, social service providers, and institutions.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,990,326
0015	Schedule Salary Adjustments	199,618
0000 Personnel Services - Total*		**$12,189,944**
0100 Contractual Services		
0125	Office and Building Services	$7,690
0130	Postage	13,000
0135	For Delegate Agencies	1,350,000
0138	For Professional Services for Information Technology Maintenance	480,800
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	212,000
0149	For Software Maintenance and Licensing	11,800
0152	Advertising	6,000
0159	Lease Purchase Agreements for Equipment and Machinery	162,394
0166	Dues, Subscriptions and Memberships	14,049
0169	Technical Meeting Costs	40,000
0100 Contractual Services - Total*		**$2,297,733**
0200 Travel		
0229	Transportation and Expense Allowance	$878
0245	Reimbursement to Travelers	6,500
0200 Travel - Total*		**$7,378**
0300 Commodities and Materials		
0340	Material and Supplies	$19,500
0350	Stationery and Office Supplies	13,400
0300 Commodities and Materials - Total*		**$32,900**
9100 Purposes as Specified		
9143	Workforce Services for Target Populations	1,884,410
9100 Purposes as Specified - Total		**$1,884,410**
9200 Purposes as Specified		
9204	Youth Mentoring Programs	$6,724,700
9241	Criminal Justice Initiatives	1,000,000
9253	Early Childhood Education Program	11,033,000
9254	Violence Reduction Program	6,261,025
9255	Homeless Services for Youth	1,540,979
9259	Summer Programs	42,830,197
9260	After School Programs	15,705,124
9261	Children's Advocacy Center	1,050,000
9262	Earned Income Tax Credit	850,000
9263	Homeless Services	50,147,659
9267	Flexible Housing Pool	6,000,000
9291	Legal Protection Fund	1,550,000
9299	Gender Based Violence Services	3,500,000
9200 Purposes as Specified - Total		**$148,192,684**

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	154,105
9400 Transfers and Reimbursements - Total		**$154,105**
Appropriation Total*		**$164,759,154**

Positions and Salaries

	Position	No	Rate
3001 - Executive Office			
9950	Commissioner of Family and Support Services	1	$207,660
9813	Managing Deputy Commissioner	1	175,068
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	182,916
3955	Youth Services Coordinator	1	80,232
0802	Executive Administrative Assistant II	1	95,952
0802	Executive Administrative Assistant II	1	77,796
0705	Director of Public Affairs	1	114,240
0703	Public Relations Representative III	1	73,140
0366	Staff Assistant - Excluded	1	67,656
	Schedule Salary Adjustments		14,367
Section Position Total		**10**	**$1,234,119**
3005 - Administration			
9679	Deputy Commissioner	1	$152,748
3006	Unit Assistant	1	47,436
1327	Supervisor of Personnel Administration	1	110,256
1327	Supervisor of Personnel Administration	1	86,520
1302	Administrative Services Officer II	1	86,640
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	91,704
1301	Administrative Services Officer I	2	66,612
1141	Principal Operations Analyst	1	86,520
0684	Data Base Analyst	1	115,380
0673	Senior Data Base Analyst	1	137,436
0635	Senior Programmer/Analyst	1	104,496
0635	Senior Programmer/Analyst	1	96,516
0603	Assistant Director of Information Systems	1	133,524
0601	Director of Information Systems	1	142,536
0460	Senior Office Assistant	1	76,152
0381	Director of Administration II	1	80,628
0378	Administrative Supervisor	1	96,048
0366	Staff Assistant - Excluded	1	61,656
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		37,021
Section Position Total		**21**	**$2,088,121**

Positions and Salaries - Continued

	Position	No	Rate
3006 - Fiscal Administration			
9679	Deputy Commissioner	1	$152,748
1576	Chief Voucher Expediter	1	90,780
03A7	Administrative Assistant	1	83,604
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	115,632
0120	Supervisor of Accounting	1	107,772
0118	Director of Finance	2	142,536
0110	Accountant	3	115,632
0109	Accounting Technician	2	91,704
	Schedule Salary Adjustments		22,200
Section Position Total		**13**	**$1,440,084**
3008 - Contracts and Compliance			
9679	Deputy Commissioner	1	$152,748
1572	Chief Contract Expediter	1	126,864
1572	Chief Contract Expediter	1	121,212
1569	Procurement Proposal Coordinator	1	77,796
1482	Contract Review Specialist II	1	96,048
1482	Contract Review Specialist II	1	75,384
1482	Contract Review Specialist II	1	66,612
1191	Contracts Administrator	1	118,128
03A7	Administrative Assistant	1	50,424
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		17,086
Section Position Total		**10**	**$1,012,618**
3009 - Grant Development, Policy and Planning			
3018	Manager of Family Support Programs	1	$142,536
3010	Director of Grants Management	1	133,524
1431	Senior Policy Analyst	1	110,256
1430	Policy Analyst	3	95,952
1141	Principal Operations Analyst	3	82,752
1130	Chief Analytics Analyst	1	112,608
	Schedule Salary Adjustments		11,888
Section Position Total		**10**	**$1,046,924**
3011 - Domestic Violence Programs			
0310	Project Manager	2	$104,208
Section Position Total		**2**	**$208,416**
3025 - Youth Programming			
9679	Deputy Commissioner	1	$152,748
3955	Youth Services Coordinator	1	139,224
3955	Youth Services Coordinator	4	121,212
3955	Youth Services Coordinator	1	115,632
3955	Youth Services Coordinator	1	90,780
3955	Youth Services Coordinator	1	80,232
3858	Director / Community Liaison	1	80,628
3018	Manager of Family Support Programs	4	133,524
0310	Project Manager	3	104,208
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		34,577
Section Position Total		**18**	**$2,094,077**

Positions and Salaries - Continued

	Position	No	Rate
3030 - Homeless Services			
9679	Deputy Commissioner	1	$135,084
3825	Community Intervention Specialist	1	78,960
3825	Community Intervention Specialist	1	72,012
3824	Community Intervention Specialist-Spanish	2	66,612
3814	Assistant Director of Human Services	1	105,276
3019	Director of Homeless Prevention - Policy and Planning	3	118,128
1912	Project Coordinator	1	73,140
1141	Principal Operations Analyst	1	80,472
0310	Project Manager	1	104,208
0310	Project Manager	11	99,456
	Schedule Salary Adjustments		50,763
Section Position Total		**23**	**$2,281,539**
3035 - Fiscal and Programmatic Monitoring			
2916	Supervising Program Auditor	1	$86,520
2908	Senior Program Auditor	3	121,212
2908	Senior Program Auditor	1	115,632
2908	Senior Program Auditor	1	110,316
2908	Senior Program Auditor	4	73,140
1484	Director of Monitoring Services	1	139,056
0193	Auditor III	1	125,856
0192	Auditor II	2	115,380
0192	Auditor II	1	94,644
0192	Auditor II	1	79,260
0149	Supervisor of Auditing	1	107,772
	Schedule Salary Adjustments		11,716
Section Position Total		**17**	**$1,757,728**
Position Total		**124**	**$13,163,626**
	Turnover		**(973,682)**
Position Net Total		**124**	**$12,189,944**

0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND

2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B93/1005/2005)

Appropriations		Amount
9200 Purposes as Specified		
9263	Homeless Services	13,708,000
9200 Purposes as Specified - Total		**$13,708,000**
Appropriation Total*		**$13,708,000**

0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND

2005 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(0B94/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0135	For Delegate Agencies	9,016,000
0100 Contractual Services - Total*		**$9,016,000**
Appropriation Total*		**$9,016,000**

Department Total	**$187,483,154**

(0100/1005/2005)

The Office of Public Safety Administration ("PSA") manages and implements all administrative functions for the City of Chicago's public safety departments, including the departments of Police and Fire, and the Office of Emergency Management and Communications.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$18,691,925
0012	Contract Wage Increment - Prevailing Rate	6,315
0015	Schedule Salary Adjustments	222,549
0020	Overtime	355,000
0091	Uniform Allowance	10,000
0000 Personnel Services - Total*		**$19,285,789**
0100 Contractual Services		
0130	Postage	$255,436
0138	For Professional Services for Information Technology Maintenance	14,438,691
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,890,847
0142	Accounting and Auditing	75,000
0149	For Software Maintenance and Licensing	6,635,300
0152	Advertising	2,400
0157	Rental of Equipment and Services	9,689,016
0159	Lease Purchase Agreements for Equipment and Machinery	110,000
0161	Operation, Repair or Maintenance of Facilities	170,000
0162	Repair/Maintenance of Equipment	330,538
0166	Dues, Subscriptions and Memberships	23,022
0169	Technical Meeting Costs	34,550
0178	Freight and Express Charges	14,000
0181	Mobile Communication Services	3,240,000
0186	Pagers	400
0189	Telephone - Non-Centrex Billings	690,800
0190	Telephone - Centrex Billings	92,000
0196	Data Circuits	1,632,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	27,000
0100 Contractual Services - Total*		**$43,351,000**
0200 Travel		
0245	Reimbursement to Travelers	41,500
0200 Travel - Total*		**$41,500**
0300 Commodities and Materials		
0320	Gasoline	$60,000
0330	Food	59,580
0338	License Sticker, Tag and Plates	3,524
0340	Material and Supplies	2,349,185
0342	Drugs, Medicine and Chemical Materials	25,600
0348	Books and Related Material	500
0350	Stationery and Office Supplies	573,890
0360	Repair Parts and Material	346,500
0300 Commodities and Materials - Total*		**$3,418,779**

	Appropriations	Amount
0400 Equipment		
0422	Office Machines	$2,000
0424	Furniture and Furnishings	200,000
0400 Equipment - Total*		**$202,000**
9000 Purposes as Specified		
9067	For Physical Exams	2,204,176
9000 Purposes as Specified - Total		**$2,204,176**
9200 Purposes as Specified		
9295	Consent Decree	3,375,000
9200 Purposes as Specified - Total		**$3,375,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$71,898,244**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9951	Executive Director - Office of Public Safety Administration	1	$217,224
9812	First Deputy Director	1	205,044
9684	Deputy Director	1	135,084
0802	Executive Administrative Assistant II	1	77,796
0708	FOIA Officer	1	66,612
	Schedule Salary Adjustments		2,006
Section Position Total		**5**	**$703,766**
3006 - Joint Public Safety Training Academy			
9684	Deputy Director	1	$152,748
9534	Laborer	2	51.05H
0310	Project Manager	1	115,488
	Schedule Salary Adjustments		4,875
Section Position Total		**4**	**$485,479**
3010 - Finance and Administration			
4005 - Finance Administration			
9814	Managing Deputy Director	1	$189,012
1141	Principal Operations Analyst	1	80,472
0308	Staff Assistant	1	110,316
0117	Assistant Director of Finance	1	112,608
	Schedule Salary Adjustments		6,630
Subsection Position Total		**4**	**$499,038**
4010 - Finance and Accounts Processing			
9684	Deputy Director	1	$163,068
1576	Chief Voucher Expediter	1	96,048

Positions and Salaries - Continued

4010 - Finance and Accounts Processing - Continued

	Position	No	Rate
1576	Chief Voucher Expediter	1	90,780
1576	Chief Voucher Expediter	1	86,640
03A7	Administrative Assistant	1	87,516
0394	Administrative Manager	1	132,708
0381	Director of Administration II	1	132,708
0381	Director of Administration II	1	82,644
0124	Finance Officer	1	87,516
0123	Fiscal Administrator	1	109,164
0123	Fiscal Administrator	1	104,208
0118	Director of Finance	1	133,524
0117	Assistant Director of Finance	1	131,796
0111	Lead Accountant	1	125,856
0110	Accountant	1	105,408
0110	Accountant	2	66,612
0109	Accounting Technician	1	91,704
	Schedule Salary Adjustments		27,834
Subsection Position Total		**18**	**$1,922,346**

4015 - Payroll

9684	Deputy Director	1	$163,068
9012	Manager of Police Payrolls	1	126,720
0450	Clerk IV (Timekeeper)	2	62,604
0450	Clerk IV (Timekeeper)	6	55,344
0438	Timekeeper - CPD	10	96,048
0438	Timekeeper - CPD	1	91,704
0438	Timekeeper - CPD	1	83,604
0438	Timekeeper - CPD	1	72,732
0438	Timekeeper - CPD	2	68,688
0438	Timekeeper - CPD	1	65,640
0438	Timekeeper - CPD	3	62,604
0438	Timekeeper - CPD	2	59,760
0438	Timekeeper - CPD	1	57,048
0438	Timekeeper - CPD	29	55,344
0309	Coordinator of Special Projects	1	110,256
0175	Field Payroll Auditor	1	100,560
0175	Field Payroll Auditor	1	91,680
0175	Field Payroll Auditor	1	65,604
0175	Field Payroll Auditor	1	62,568
0121	Payroll Administrator	2	109,260
0121	Payroll Administrator	1	104,376
0114	Assistant Payroll Administrator	1	96,048
0114	Assistant Payroll Administrator	1	82,716
0114	Assistant Payroll Administrator	1	78,960
0114	Assistant Payroll Administrator	2	73,140
	Schedule Salary Adjustments		48,116
Subsection Position Total		**74**	**$5,333,636**

4020 - Procurement

9684	Deputy Director	1	$152,748
1482	Contract Review Specialist II	1	82,716
1191	Contracts Administrator	1	118,128
0345	Contracts Coordinator	1	115,632
0345	Contracts Coordinator	1	109,260
0345	Contracts Coordinator	1	88,092
	Schedule Salary Adjustments		12,460

Positions and Salaries - Continued

4020 - Procurement - Continued

	Position	No	Rate
Subsection Position Total		**6**	**$679,036**
4025 - Grants			
3010	Director of Grants Management	1	$142,536
2989	Grants Research Specialist	1	125,856
2989	Grants Research Specialist	2	87,516
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		389
Subsection Position Total		**5**	**$549,221**
4030 - General Support Services			
9684	Deputy Director	1	$163,068
9532	Stores Laborer	2	50.15H
9115	Medical Services Coordinator	1	66,612
7181	Manager of Fleet Services	1	86,520
4548	Manager of Buildings Services	1	74,244
4546	Director of Facilities Management	1	118,128
4238	Property Custodian	3	87,516
4238	Property Custodian	1	83,604
4238	Property Custodian	1	79,752
4238	Property Custodian	1	69,360
4238	Property Custodian	2	66,264
4238	Property Custodian	1	54,492
4238	Property Custodian	5	50,424
1854	Coordinator - Inventory Management and Property Control	1	78,960
0634	Data Services Administrator	1	88,092
0310	Project Manager	1	90,660
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		21,601
Subsection Position Total		**25**	**$2,018,429**
Section Position Total		**132**	**$11,001,706**
3015 - Personnel Management			
4100 - Personnel Administration			
9814	Managing Deputy Director	1	$175,068
0708	FOIA Officer	1	66,612
	Schedule Salary Adjustments		7,004
Subsection Position Total		**2**	**$248,684**
4105 - Human Resources			
9759	Director of Human Resources	1	$153,888
1911	Project Coordinator-Excluded	1	70,872
1334	Manager of Human Resources-Public Safety	1	139,056
1334	Manager of Human Resources-Public Safety	1	126,720
1320	Leave of Absence Administrator	2	72,012
1302	Administrative Services Officer II	2	139,224
1302	Administrative Services Officer II	2	132,924
1302	Administrative Services Officer II	1	121,212
1302	Administrative Services Officer II	2	86,640
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	100,596
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	91,704

Positions and Salaries - Continued

4105 - Human Resources - Continued

	Position	No	Rate
1301	Administrative Services Officer I	2	78,960
1301	Administrative Services Officer I	2	75,384
1301	Administrative Services Officer I	2	72,012
1301	Administrative Services Officer I	1	68,688
1301	Administrative Services Officer I	4	66,612
1256	Supervising Investigator	2	90,660
1255	Investigator	1	78,564
1255	Investigator	13	70,872
1255	Investigator	7	61,656
0629	Principal Programmer/Analyst	1	160,008
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	2	60,720
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	4	50,424
0310	Project Manager	1	99,456
0308	Staff Assistant	1	78,960
0308	Staff Assistant	1	72,012
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		50,355
Subsection Position Total		**68**	**$5,703,879**

4120 - Medical

9115	Medical Services Coordinator	2	$115,632
9115	Medical Services Coordinator	1	91,704
9115	Medical Services Coordinator	1	87,516
9115	Medical Services Coordinator	3	75,384
9115	Medical Services Coordinator	1	66,612
3763	Nurse Practitioner	2	140,100
3763	Nurse Practitioner	1	103,392
3603	Occupational Health Nurse	1	84,960
3603	Occupational Health Nurse	1	80,880
3603	Occupational Health Nurse	1	77,136
3431	Health Information Specialist	1	73,800
3360	Chief Medical Director-Public Safety	1	189,012
0460	Senior Office Assistant	1	79,752
0450	Clerk IV (Timekeeper)	1	55,344
0415	Inquiry Aide III	1	76,152
0415	Inquiry Aide III	1	49,620
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	57,048
03A7	Administrative Assistant	1	51,972
0341	Medical Administrator	1	142,536
0341	Medical Administrator	1	133,524
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		20,086
Subsection Position Total		**26**	**$2,412,790**
Section Position Total		**96**	**$8,365,353**

Positions and Salaries - Continued

	Position	No	Rate
3020 - Information Technology			
4200 - Information Technology Administration			
9684	Deputy Director	1	$163,068
03A8	Senior Administrative Assistant	1	68,688
	Schedule Salary Adjustments		4,277
Subsection Position Total		**2**	**$236,033**
4205 - Information Systems			
9814	Managing Deputy Director	1	$189,012
0689	Senior Help Desk Technician	1	73,140
0659	Principal Data Base Analyst	1	119,352
0638	Programmer/Analyst	1	115,380
0635	Senior Programmer/Analyst	1	137,436
0635	Senior Programmer/Analyst	1	96,516
0629	Principal Programmer/Analyst	1	142,188
0629	Principal Programmer/Analyst	1	115,776
0601	Director of Information Systems	1	133,524
0394	Administrative Manager	1	99,456
0310	Project Manager	2	110,256
0310	Project Manager	1	104,208
0310	Project Manager	1	99,456
	Schedule Salary Adjustments		16,916
Subsection Position Total		**14**	**$1,662,872**
4210 - Infrastructure			
0310	Project Manager	2	$110,256
Subsection Position Total		**2**	**$220,512**
4220 - Interoperable Communications			
0627	Senior Telecommunications Specialist	1	$139,224
Subsection Position Total		**1**	**$139,224**
Section Position Total		**19**	**$2,258,641**
Position Total		**256**	**$22,814,945**
	Turnover		**(3,900,471)**
Position Net Total		**256**	**$18,914,474**

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$13,280,564
0012	Contract Wage Increment - Prevailing Rate	166,477
0015	Schedule Salary Adjustments	22,833
0020	Overtime	683,024
0000 Personnel Services - Total*		**$14,152,898**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$3,519,892
0139	For Professional Services for Information Technology Development	6,106,139
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,474,000
0149	For Software Maintenance and Licensing	8,975,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	845,772
0162	Repair/Maintenance of Equipment	1,345,699
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	18,000
0181	Mobile Communication Services	5,525,704
0189	Telephone - Non-Centrex Billings	2,639,000
0190	Telephone - Centrex Billings	425,000
0196	Data Circuits	1,546,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	3,835,000
0100 Contractual Services - Total*		**$38,266,206**
0200 Travel		
0229	Transportation and Expense Allowance	$90,000
0245	Reimbursement to Travelers	20,000
0200 Travel - Total*		**$110,000**
0300 Commodities and Materials		
0330	Food	$6,000
0340	Material and Supplies	514,836
0350	Stationery and Office Supplies	21,700
0360	Repair Parts and Material	365,100
0365	Electrical Supplies	115,000
0300 Commodities and Materials - Total*		**$1,022,636**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$43,200
0423	Communication Devices	33,925
0400 Equipment - Total*		**$77,125**
9200 Purposes as Specified		
9295	Consent Decree	727,000
9200 Purposes as Specified - Total		**$727,000**
Appropriation Total*		**$54,355,865**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3010 - Finance and Administration			
4025 - Grants			
9684	Deputy Director	1	$163,068
0311	Projects Administrator	1	145,704
0311	Projects Administrator	1	120,960
0310	Project Manager	1	120,960
0310	Project Manager	2	110,256
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		6,347
Subsection Position Total		**7**	**$864,071**
Section Position Total		**7**	**$864,071**
3020 - Information Technology			
4205 - Information Systems			
9194	Digital Retrieval Specialist - CPD	1	$64,584
06D3	Data Analyst	2	66,612
0673	Senior Data Base Analyst	1	137,436
0635	Senior Programmer/Analyst	1	96,516
0625	Chief Programmer/Analyst	3	160,008
0620	GIS Analyst	1	73,140
0619	Chief Systems Programmer	1	142,188
0602	Principal Systems Programmer	2	160,008
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		7,842
Subsection Position Total		**13**	**$1,597,506**
4210 - Infrastructure			
9528	Laborer - Bureau of Electricity	2	$50.15H
7183	Motor Truck Driver	3	47.23H
6674	Machinist	2	58.39H
5814	Electrical Engineer IV	1	137,436
5085	General Foreman of Linemen	1	12,571.87M
5084	Foreman of Linemen - Salaried	5	11,810.93M
5081	Lineman	12	62.10H
5080	Lineman - Salaried	19	10,764M
5040	Foreman of Electrical Mechanics	1	61.11H
5036	Electrical Mechanic - Salaried	4	9,628.67M
5035	Electrical Mechanic	7	55.55H
Subsection Position Total		**57**	**$7,145,496**

Positions and Salaries - Continued

3020 - Information Technology - Continued

	Position	No	Rate
4220 - Interoperable Communications			
9684	Deputy Director	1	$163,068
5040	Foreman of Electrical Mechanics	4	61.11H
5035	Electrical Mechanic	31	55.55H
1854	Coordinator - Inventory Management and Property Control	1	105,408
	Schedule Salary Adjustments		8,644
Subsection Position Total		**37**	**$4,367,419**
Section Position Total		**107**	**$13,110,421**
Position Total		**114**	**$13,974,492**
	Turnover		**(671,095)**
Position Net Total		**114**	**$13,303,397**

(0610/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		**$16,488**
0300 Commodities and Materials		
0340	Material and Supplies	25,750
0300 Commodities and Materials - Total*		**$25,750**
Appropriation Total*		**$42,238**

(0740/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0157	Rental of Equipment and Services	16,488
0100 Contractual Services - Total*		**$16,488**
0300 Commodities and Materials		
0340	Material and Supplies	15,750
0300 Commodities and Materials - Total*		**$15,750**
Appropriation Total*		**$32,238**

Department Total	**$126,328,585**

(0100/1005/2005)

As the principal planning agency for the City of Chicago, the Department of Planning and Development ("DPD") promotes the comprehensive growth and sustainability of the City and its neighborhoods. DPD also oversees the City's zoning and land use policies and employs a variety of resources to encourage business and real estate development, historic preservation, accessible waterfronts, walkable neighborhoods, and related community improvements.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,040,066
0015	Schedule Salary Adjustments	173,177
0050	Stipends	62,400
0000 Personnel Services - Total*		**$11,275,643**
0100 Contractual Services		
0130	Postage	$18,174
0135	For Delegate Agencies	900,000
0139	For Professional Services for Information Technology Development	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,490,401
0141	Appraisals	15,000
0142	Accounting and Auditing	63,173
0143	Court Reporting	69,000
0149	For Software Maintenance and Licensing	70,905
0152	Advertising	34,945
0159	Lease Purchase Agreements for Equipment and Machinery	45,242
0166	Dues, Subscriptions and Memberships	3,700
0169	Technical Meeting Costs	54,760
0179	Messenger Service	500
0100 Contractual Services - Total*		**$3,965,800**
0200 Travel		
0229	Transportation and Expense Allowance	$750
0245	Reimbursement to Travelers	3,000
0200 Travel - Total*		**$3,750**
0300 Commodities and Materials		
0340	Material and Supplies	$1,000
0350	Stationery and Office Supplies	38,356
0300 Commodities and Materials - Total*		**$39,356**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	45,126
0400 Equipment - Total*		**$45,126**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	45,000
9400 Transfers and Reimbursements - Total		**$45,000**
Appropriation Total*		**$15,374,675**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4000 - Commissioner's Office			
9954	Commissioner of Planning and Development	1	$207,660
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	189,012
1912	Project Coordinator	1	115,632
1142	Senior Operations Analyst	1	79,260
0802	Executive Administrative Assistant II	1	126,720
06A6	Data Scientist	1	119,352
0313	Assistant Commissioner	1	142,536
	Schedule Salary Adjustments		7,691
Subsection Position Total		**8**	**$1,122,947**
4001 - Finance and Fiscal Operations			
9679	Deputy Commissioner	1	$152,748
2944	Employability Review Specialist III	1	126,864
1191	Contracts Administrator	1	133,524
0118	Director of Finance	1	118,128
0109	Accounting Technician	1	96,048
	Schedule Salary Adjustments		8,981
Subsection Position Total		**5**	**$636,293**
4002 - Administrative Services			
9679	Deputy Commissioner	1	$163,068
1402	City Planner II	1	95,592
1338	Director of Human Resources	1	153,888
1327	Supervisor of Personnel Administration	1	120,960
1310	Administrative Services Officer II - Excluded	1	74,244
0689	Senior Help Desk Technician	1	75,384
0381	Director of Administration II	1	115,488
	Schedule Salary Adjustments		14,752
Subsection Position Total		**7**	**$813,376**
4009 - Communications and Public Affairs			
9679	Deputy Commissioner	1	$152,748
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		11,476
Subsection Position Total		**3**	**$398,344**
Section Position Total		**23**	**$2,970,960**

Positions and Salaries - Continued

	Position	No	Rate
3042 - Planning and Design			
4101 - North / Central Regions			
9679	Deputy Commissioner	1	$152,748
1408	Supervising Planner	1	123,060
1408	Supervising Planner	1	107,772
1408	Supervising Planner	1	103,176
1407	Urban Designer	3	80,472
1405	City Planner V	1	103,176
1405	City Planner V	1	90,444
1405	City Planner V	2	86,520
	Schedule Salary Adjustments		19,379
Subsection Position Total		**11**	**$1,114,211**
4102 - South / West Regions			
1407	Urban Designer	2	$86,520
1407	Urban Designer	1	82,752
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		6,773
Subsection Position Total		**4**	**$343,037**
Section Position Total		**15**	**$1,457,248**
3044 - Small Business Development			
4094 - Special Service Areas (SSA)			
1912	Project Coordinator	1	$75,384
1405	City Planner V	1	108,816
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		5,257
Subsection Position Total		**3**	**$322,981**
4095 - Local Industry Retention and Small Business Improvement			
3092	Program Director	1	$145,704
3092	Program Director	1	86,520
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
	Schedule Salary Adjustments		3,722
Subsection Position Total		**3**	**$313,742**
Section Position Total		**6**	**$636,723**
3046 - Citywide Planning			
4169 - Systems Planning			
9679	Deputy Commissioner	1	$163,068
1985	Coordinator of Economic Development II - Planning and Development	1	120,960
1911	Project Coordinator-Excluded	1	105,276
1405	City Planner V	3	80,472
0310	Project Manager	1	110,256
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		8,723
Subsection Position Total		**8**	**$840,359**

3046 - Citywide Planning - Continued

	Position	No	Rate
4178 - Land Sales and Open Space			
1912	Project Coordinator	1	$78,960
1602	Senior Land Disposition Officer	1	96,048
1602	Senior Land Disposition Officer	1	90,780
1602	Senior Land Disposition Officer	1	78,960
1602	Senior Land Disposition Officer	1	73,140
1408	Supervising Planner	1	126,672
1405	City Planner V	1	90,444
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		4,778
Subsection Position Total		**8**	**$745,190**
4184 - Historic Preservation			
5404	Architect IV	1	$137,436
5402	Architect II	2	99,528
5402	Architect II	1	85,944
1912	Project Coordinator	1	100,596
1441	Coordinating Planner	1	117,792
1441	Coordinating Planner	1	112,608
1405	City Planner V	1	108,816
1405	City Planner V	1	80,472
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		14,904
Subsection Position Total		**10**	**$1,075,752**
Section Position Total		**26**	**$2,661,301**

3088 - Zoning and Land Use

4028 - Planned Development			
1441	Coordinating Planner	1	$117,792
1407	Urban Designer	1	86,520
1405	City Planner V	3	86,520
1405	City Planner V	1	80,472
1293	Senior Zoning Plan Examiner	1	115,632
1293	Senior Zoning Plan Examiner	1	68,688
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		17,278
Subsection Position Total		**9**	**$879,466**
4029 - Zoning Ordinance			
9654	Zoning Administrator	1	$145,092
1985	Coordinator of Economic Development II - Planning and Development	1	105,276
1298	Assistant Zoning Administrator	1	152,748
0801	Executive Administrative Assistant I	1	75,384
	Schedule Salary Adjustments		10,404
Subsection Position Total		**4**	**$488,904**

Positions and Salaries - Continued

3088 - Zoning and Land Use - Continued

	Position	No	Rate
4098 - Permit Reviews			
5432	Chief Landscape Plan Examiner	1	$108,816
5431	Senior Landscape Plan Examiner	1	115,380
1293	Senior Zoning Plan Examiner	1	115,632
1293	Senior Zoning Plan Examiner	1	91,704
1293	Senior Zoning Plan Examiner	1	82,716
1293	Senior Zoning Plan Examiner	2	78,960
1293	Senior Zoning Plan Examiner	1	75,384
1293	Senior Zoning Plan Examiner	2	68,688
1291	Zoning Investigator	1	145,800
1291	Zoning Investigator	1	115,584
1291	Zoning Investigator	1	95,076
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		8,263
Subsection Position Total		**14**	**$1,367,779**
4099 - Zoning Administration			
1912	Project Coordinator	2	$86,640
1912	Project Coordinator	2	78,960
1405	City Planner V	1	108,816
1405	City Planner V	1	82,752
1299	Chief Zoning Plan Examiner	1	80,628
1293	Senior Zoning Plan Examiner	1	110,316
	Schedule Salary Adjustments		16,563
Subsection Position Total		**8**	**$730,275**
4104 - Zoning Board Of Appeals			
1912	Project Coordinator	2	$86,640
1290	Manager - Zoning Boards of Appeals	1	126,720
	Schedule Salary Adjustments		5,360
Subsection Position Total		**3**	**$305,360**
4105 - Zoning Data			
1912	Project Coordinator	1	$115,632
1911	Project Coordinator-Excluded	1	100,476
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		8,873
Subsection Position Total		**3**	**$358,505**
Section Position Total		**41**	**$4,130,289**
Position Total		**111**	**$11,856,521**
	Turnover		**(643,278)**
Position Net Total		**111**	**$11,213,243**

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,064,651
0015	Schedule Salary Adjustments	122,141
0039	For the Employment of Students as Trainees	22,839
0000 Personnel Services - Total*		**$6,209,631**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$40,000
0139	For Professional Services for Information Technology Development	1,358,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,514,500
0142	Accounting and Auditing	265,000
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	126,394
0169	Technical Meeting Costs	27,310
0100 Contractual Services - Total*		**$3,341,204**
0300 Commodities and Materials		
0340	Material and Supplies	5,000
0300 Commodities and Materials - Total*		**$5,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	17,250
0400 Equipment - Total*		**$17,250**
9400 Transfers and Reimbursements		
9454	For Services Provided by the Department of Planning and Development	225,000
9400 Transfers and Reimbursements - Total		**$225,000**
Appropriation Total*		**$9,798,085**

Positions and Salaries

	Position	No	Rate
3035 - Administration			
4001 - Finance and Fiscal Operations			
1576	Chief Voucher Expediter	1	$126,864
1482	Contract Review Specialist II	1	66,612
0111	Lead Accountant	1	87,516
0110	Accountant	1	115,632
0109	Accounting Technician	1	57,048
	Schedule Salary Adjustments		1,424
Subsection Position Total		**5**	**$455,096**
4002 - Administrative Services			
3585	Coordinator of Research and Evaluation	1	$120,960
1912	Project Coordinator	1	100,596

4002 - Administrative Services - Continued

	Position	No	Rate
1430	Policy Analyst	1	74,244
1335	Associate Human Resources Business Partner-Excluded	1	67,656
1318	Training Director	1	80,628
1310	Administrative Services Officer II - Excluded	1	74,244
0601	Director of Information Systems	1	118,128
	Schedule Salary Adjustments		21,781
Subsection Position Total		**7**	**$658,237**
Section Position Total		**12**	**$1,113,333**

3041 - Economic Development

4056 - Underwriting

1984	Coordinator of Economic Development I - Planning and Development	1	$74,244
1437	Financial Planning Analyst - Excluded	2	118,992
1437	Financial Planning Analyst - Excluded	2	94,500
1437	Financial Planning Analyst - Excluded	1	90,444
1437	Financial Planning Analyst - Excluded	3	86,520
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		15,866
Subsection Position Total		**10**	**$985,226**

4057 - Adminstration, Operations, and Policy

9813	Managing Deputy Commissioner	1	$175,068
9679	Deputy Commissioner	1	152,748
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	2	77,796
1752	Economic Development Coordinator	1	142,536
	Schedule Salary Adjustments		18,872
Subsection Position Total		**6**	**$725,444**

4058 - Monitoring and Compliance

1437	Financial Planning Analyst - Excluded	3	$118,992
1437	Financial Planning Analyst - Excluded	1	107,772
1437	Financial Planning Analyst - Excluded	1	94,500
1437	Financial Planning Analyst - Excluded	2	90,444
1437	Financial Planning Analyst - Excluded	1	86,520
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		12,961
Subsection Position Total		**9**	**$973,141**
Section Position Total		**25**	**$2,683,811**

3042 - Planning and Design

4100 - Planning and Design

9813	Managing Deputy Commissioner	1	$175,068
0366	Staff Assistant - Excluded	1	61,656
	Schedule Salary Adjustments		6,164
Subsection Position Total		**2**	**$242,888**

4101 - North / Central Regions

1405	City Planner V	1	$86,520
1405	City Planner V	1	80,472
	Schedule Salary Adjustments		507
Subsection Position Total		**2**	**$167,499**

4102 - South / West Regions

4102 - South / West Regions - Continued

	Position	No	Rate
1408	Supervising Planner	1	$107,772
1408	Supervising Planner	1	103,176
1408	Supervising Planner	2	94,500
1407	Urban Designer	1	86,520
1405	City Planner V	1	103,176
1405	City Planner V	3	90,444
1405	City Planner V	1	86,520
1405	City Planner V	1	80,472
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		21,140
Subsection Position Total		**13**	**$1,300,760**
Section Position Total		**17**	**$1,711,147**

3044 - Small Business Development

4094 - Special Service Areas (SSA)

1912	Project Coordinator	1	$78,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		2,432
Subsection Position Total		**2**	**$186,800**

4095 - Local Industry Retention and Small Business Improvement

9679	Deputy Commissioner	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
1984	Coordinator of Economic Development I - Planning and Development	1	74,244
	Schedule Salary Adjustments		9,476
Subsection Position Total		**3**	**$317,096**

4096 - Workforce Development

1984	Coordinator of Economic Development I - Planning and Development	1	$82,644
1984	Coordinator of Economic Development I - Planning and Development	1	77,796
	Schedule Salary Adjustments		4,808
Subsection Position Total		**2**	**$165,248**
Section Position Total		**7**	**$669,144**

3046 - Citywide Planning

4169 - Systems Planning

2901	Director of Planning, Research and Development	1	$118,128
1441	Coordinating Planner	1	98,664
1405	City Planner V	1	82,752
	Schedule Salary Adjustments		4,454
Subsection Position Total		**3**	**$303,998**

4184 - Historic Preservation

1441	Coordinating Planner	1	$98,664
	Schedule Salary Adjustments		2,256
Subsection Position Total		**1**	**$100,920**
Section Position Total		**4**	**$404,918**

Position Total		**65**	**$6,582,353**
	Turnover		**(395,561)**
Position Net Total		**65**	**$6,186,792**

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$413,488
0015	Schedule Salary Adjustments	4,403
0000 Personnel Services - Total*		**$417,891**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$580,000
0149	For Software Maintenance and Licensing	1,000
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		**$588,500**
0300 Commodities and Materials		
0340	Material and Supplies	1,500
0300 Commodities and Materials - Total*		**$1,500**
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	65,630,650
9100 Purposes as Specified - Total		**$65,630,650**
Appropriation Total*		**$66,638,541**

Positions and Salaries

	Position	No	Rate
3044 - Small Business Development			
4097 - Neighborhood Development			
9679	Deputy Commissioner	1	$152,748
1984	Coordinator of Economic Development I - Planning and Development	1	82,644
1984	Coordinator of Economic Development I - Planning and Development	1	80,628
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		4,403
Subsection Position Total		**4**	**$430,679**
Section Position Total		**4**	**$430,679**
Position Total		**4**	**$430,679**
	Turnover		**(12,788)**
Position Net Total		**4**	**$417,891**

0D44 - CITYWIDE ADOPT-A-LANDMARK FUND

2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D44/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	11,076,425
9100 Purposes as Specified - Total		**$11,076,425**
Appropriation Total*		**$11,076,425**

0D45 - LOCAL IMPACT FUND

2005 - DEPARTMENT OF PLANNING AND DEVELOPMENT

(0D45/1005/2005)

Appropriations		Amount
9100 Purposes as Specified		
9103	Rehabilitation Loans and Grants	12,851,032
9100 Purposes as Specified - Total		**$12,851,032**
Appropriation Total*		**$12,851,032**

Department Total	**$115,738,758**

(0100/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department ("CPD"). The Police Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other CPD personnel.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$196,728
0015	Schedule Salary Adjustments	2,006
0050	Stipends	111,000
0000 Personnel Services - Total*		**$309,734**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$140,000
0143	Court Reporting	53,400
0157	Rental of Equipment and Services	686
0166	Dues, Subscriptions and Memberships	600
0169	Technical Meeting Costs	700
0100 Contractual Services - Total*		**$195,386**
0200 Travel		
0245	Reimbursement to Travelers	$2,000
0270	Local Transportation	100
0200 Travel - Total*		**$2,100**
0300 Commodities and Materials		
0348	Books and Related Material	$100
0350	Stationery and Office Supplies	650
0300 Commodities and Materials - Total*		**$750**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	2,000
9400 Transfers and Reimbursements - Total		**$2,000**
Appropriation Total*		**$509,970**

Department Total	**$509,970**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Chicago Police Board			
9955	Executive Director - Police Board	1	$125,016
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		2,006
Section Position Total		**2**	**$204,818**
Position Total		**2**	**$204,818**
	Turnover		**(6,084)**
Position Net Total		**2**	**$198,734**

(0100/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,403,816,719
0015	Schedule Salary Adjustments	11,651,141
0020	Overtime	100,000,000
0021	Sworn/Civilian Holiday Premium Pay	8,200,000
0022	Duty Availability	39,000,000
0024	Compensatory Time Payment	36,000,000
0027	Supervisors Quarterly Payment	12,250,000
0032	Reimbursable Overtime	7,000,000
0039	For the Employment of Students as Trainees	16,435
0060	Specialty Pay	16,100,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	20,000,000
0091	Uniform Allowance	21,500,000
0000 Personnel Services - Total*		**$1,682,034,295**
0100 Contractual Services		
0125	Office and Building Services	$620
0138	For Professional Services for Information Technology Maintenance	1,034
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,946,015
0149	For Software Maintenance and Licensing	959,045
0152	Advertising	230,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	931,000
0157	Rental of Equipment and Services	2,032,674
0162	Repair/Maintenance of Equipment	528,556
0166	Dues, Subscriptions and Memberships	333,014
0169	Technical Meeting Costs	3,648,374
0178	Freight and Express Charges	10,000
0185	Waste Disposal Services	124,437
0100 Contractual Services - Total*		**$12,744,769**
0200 Travel		
0245	Reimbursement to Travelers	$898,916
0270	Local Transportation	1,200
0200 Travel - Total*		**$900,116**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$1,000
0319	Clothing	61,900
0330	Food	325,000
0338	License Sticker, Tag and Plates	800
0340	Material and Supplies	8,459,891
0342	Drugs, Medicine and Chemical Materials	35,200
0345	Apparatus and Instruments	115,032
0348	Books and Related Material	31,962
0360	Repair Parts and Material	989,369
0300 Commodities and Materials - Total*		**$10,020,154**

	Appropriations	Amount
0400 Equipment		
0430	Livestock	125,000
0400 Equipment - Total*		**$125,000**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$82,558,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	22,500,000
0900 Financial Purposes as Specified - Total		**$105,058,000**
9000 Purposes as Specified		
9067	For Physical Exams	292,250
9000 Purposes as Specified - Total		**$292,250**
9200 Purposes as Specified		
9295	Consent Decree	5,998,239
9200 Purposes as Specified - Total		**$5,998,239**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$450,000
9481	For Services Provided by the Department of Streets and Sanitation	250,000
9400 Transfers and Reimbursements - Total		**$700,000**
Appropriation Total*		**$1,817,872,823**

Positions and Salaries

	Position	No	Rate
3004 - Office of the Superintendent			
9957	Superintendent of Police	1	$275,748
9675	Deputy Director	1	193,476
9675	Deputy Director	1	187,236
1127	Chief Performance Analyst	1	103,176
0311	Projects Administrator	2	86,520
	Schedule Salary Adjustments		17,365
Section Position Total		**6**	**$950,041**
3021 - Office of the Chief of Staff			
4020 - Office of the Chief of Staff			
9752	Commander	1	$186,636
9675	Deputy Director	2	167,880
9011	Superintendent's Chief of Staff	1	210,804
3585	Coordinator of Research and Evaluation	2	74,244
1912	Project Coordinator	1	73,140
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		16,768
Subsection Position Total		**8**	**$1,087,084**
4021 - Legal Affairs Division			
9760	General Counsel	1	$179,208

4021 - Legal Affairs Division - Continued

	Position	No	Rate
9758	Assistant General Counsel	1	148,920
9675	Deputy Director	1	148,548
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9016	Police Legal Officer II	4	153,240
9016	Police Legal Officer II	1	148,722
9016	Police Legal Officer II	1	144,264
1633	Attorney-Excluded	2	117,792
1633	Attorney-Excluded	4	112,608
1617	Paralegal II	1	100,596
1617	Paralegal II	1	75,384
1617	Paralegal II	2	66,612
0714	Information/Media Retrieval Specialist	3	96,048
0714	Information/Media Retrieval Specialist	5	90,780
0714	Information/Media Retrieval Specialist	5	86,640
0714	Information/Media Retrieval Specialist	2	82,716
0714	Information/Media Retrieval Specialist	9	73,140
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		20,301
Subsection Position Total		**48**	**$5,053,251**

4022 - Communications Division

9716	Assistant Director of News Affairs	2	$135,132
9716	Assistant Director of News Affairs	1	124,992
9715	Director of News Affairs	1	151,020
9171	Sergeant	2	140,640
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
6409	Graphic Artist III	1	110,316
6409	Graphic Artist III	1	100,596
0918	Photographic Specialist	1	67,656
0790	Public Relations Coordinator	1	86,520
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	99,600
0722	Digital Media Specialist-CPD	3	86,520
	Schedule Salary Adjustments		8,598
Subsection Position Total		**24**	**$2,683,656**

4023 - Labor Relations Division

9752	Commander	1	$186,636
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	127,974
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**7**	**$999,418**

4025 - Risk Management Unit

9675	Deputy Director	1	$148,548
9018	Risk Manager - CPD	1	146,376
	Schedule Salary Adjustments		10,472

4025 - Risk Management Unit - Continued

	Position	No	Rate
Subsection Position Total		**2**	**$305,396**
Section Position Total		**89**	**$10,128,805**

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs

9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9752	Commander	1	186,636
9174	Police Agent	1	88,170
9173	Lieutenant	4	157,926
9173	Lieutenant	2	144,264
9171	Sergeant	1	144,852
9171	Sergeant	14	140,640
9171	Sergeant	18	136,230
9171	Sergeant	15	131,994
9171	Sergeant	12	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	2	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	3	127,620
9165	Police Officer - Assigned as Detective	1	96,528
9161	Police Officer	2	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	4	108,012
9161	Police Officer	1	61,782
1256	Supervising Investigator	3	80,628
1255	Investigator	31	61,656
1141	Principal Operations Analyst	1	80,472
1126	Senior Performance Analyst	1	80,472
	Schedule Salary Adjustments		55,170
Subsection Position Total		**129**	**$14,790,306**

4042 - Random Drug Section

9171	Sergeant	1	$140,640
3130	Laboratory Technician	1	91,704
3130	Laboratory Technician	1	62,604
3130	Laboratory Technician	2	59,760
	Schedule Salary Adjustments		6,359
Subsection Position Total		**5**	**$420,827**

4043 - Recruitment

9171	Sergeant	1	$131,994
9171	Sergeant	1	127,974
9161	Police Officer	2	123,444
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	12	108,012
	Schedule Salary Adjustments		5,467
Subsection Position Total		**21**	**$2,391,595**
Section Position Total		**155**	**$17,602,728**

Positions and Salaries - Continued

	Position	No	Rate
3429 - Office of Community Policing			
9796	Deputy Chief	1	$195,192
9675	Deputy Director	1	148,548
9175	Captain	1	171,780
9173	Lieutenant	1	157,926
9171	Sergeant	1	136,230
9161	Police Officer	1	123,444
9161	Police Officer	2	108,012
9102	Director of CAPS	1	187,236
9101	Community Organizer - CAPS	9	105,408
9101	Community Organizer - CAPS	1	100,596
9101	Community Organizer - CAPS	1	79,752
9101	Community Organizer - CAPS	1	75,384
9101	Community Organizer - CAPS	1	72,012
9101	Community Organizer - CAPS	3	68,688
9101	Community Organizer - CAPS	2	65,640
9101	Community Organizer - CAPS	1	62,604
9101	Community Organizer - CAPS	20	60,720
3955	Youth Services Coordinator	1	139,224
3955	Youth Services Coordinator	1	90,780
3955	Youth Services Coordinator	3	86,640
3955	Youth Services Coordinator	1	80,232
3897	Community Outreach Coordinator	3	73,140
3529	Victim Specialist	2	72,012
3529	Victim Specialist	1	68,688
3097	Language Access Coordinator	1	99,528
1927	Area Coordinator - CAPS	1	132,708
1927	Area Coordinator - CAPS	2	105,276
1927	Area Coordinator - CAPS	1	94,992
1927	Area Coordinator - CAPS	1	90,660
1910	Information Service Coordinator	4	86,640
1910	Information Service Coordinator	2	73,140
1368	Compliance Officer	1	94,500
0729	Information Coordinator	6	80,232
03A4	Assistant Director	1	146,376
0311	Projects Administrator	3	115,488
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		52,763
Section Position Total		**84**	**$7,538,819**
3437 - Special Activities Section			
9171	Sergeant	1	$127,974
9161	Police Officer	1	123,444
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
9161	Police Officer	1	108,012
9161	Police Officer	1	102,822
	Schedule Salary Adjustments		3,241
Section Position Total		**8**	**$936,817**
Position Total		**342**	**$37,157,210**

Positions and Salaries

	Position	No	Rate
3430 - Administration Office of the First Deputy			
9796	Deputy Chief	4	$195,192
9781	First Deputy Superintendent	1	220,260
9752	Commander	1	186,636
9675	Deputy Director	1	148,548
9173	Lieutenant	1	148,722
9161	Police Officer	1	119,976
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
1141	Principal Operations Analyst	1	80,472
0722	Digital Media Specialist-CPD	1	90,660
03A4	Assistant Director	1	146,376
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		10,725
Section Position Total		**15**	**$2,219,571**
3434 - Special Events Unit			
9173	Lieutenant	1	$153,240
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	2	108,012
Section Position Total		**5**	**$629,232**
3435 - Detached Services Unit			
9752	Commander	1	$186,636
9171	Sergeant	3	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	2	140,574
9165	Police Officer - Assigned as Detective	3	136,362
9161	Police Officer	3	123,444
9161	Police Officer	1	119,976
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	2	108,012
9161	Police Officer	2	61,782
	Schedule Salary Adjustments		2,004
Section Position Total		**24**	**$2,977,764**
3441 - Governmental Security Unit			
9160	Police Officer - Assigned as Security Specialist	3	$147,582
9160	Police Officer - Assigned as Security Specialist	5	142,962
9160	Police Officer - Assigned as Security Specialist	2	138,510
9160	Police Officer - Assigned as Security Specialist	12	134,292
	Schedule Salary Adjustments		5,756
Section Position Total		**22**	**$3,051,836**
Position Total		**66**	**$8,878,403**

Positions and Salaries

	Position	No	Rate
3283 - Bureau of Patrol			
9785	Chief	1	$212,664
9752	Commander	1	186,636
9173	Lieutenant	1	157,926
9171	Sergeant	2	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	108,012
9161	Police Officer	1	61,782
9117	Criminal Intelligence Analyst	8	88,092
	Schedule Salary Adjustments		1,204
Section Position Total		**17**	**$1,960,858**
3321 - Areas - Districts			
9796	Deputy Chief	6	$195,192
9752	Commander	22	186,636
9175	Captain	2	174,264
9175	Captain	11	171,780
9175	Captain	6	167,628
9173	Lieutenant	9	161,910
9173	Lieutenant	98	157,926
9173	Lieutenant	62	153,240
9173	Lieutenant	28	148,722
9173	Lieutenant	15	144,264
9173	Lieutenant	1	140,058
9171	Sergeant	16	144,852
9171	Sergeant	218	140,640
9171	Sergeant	268	136,230
9171	Sergeant	198	131,994
9171	Sergeant	201	127,974
9171	Sergeant	22	123,870
9165	Police Officer - Assigned as Detective	1	127,620
9164	Police Officer - Assigned as Training Officer	16	133,560
9164	Police Officer - Assigned as Training Officer	36	129,756
9164	Police Officer - Assigned as Training Officer	37	125,208
9164	Police Officer - Assigned as Training Officer	60	120,948
9164	Police Officer - Assigned as Training Officer	215	117,054
9164	Police Officer - Assigned as Training Officer	5	111,486
9164	Police Officer - Assigned as Training Officer	75	91,206
9161	Police Officer	680	123,444
9161	Police Officer	769	119,976
9161	Police Officer	644	115,686
9161	Police Officer	726	111,804
9161	Police Officer	2,382	108,012
9161	Police Officer	172	102,822
9161	Police Officer	483	98,010
9161	Police Officer	691	93,186
9161	Police Officer	222	88,170
9161	Police Officer	626	61,782

Positions and Salaries - Continued

3321 - Areas - Districts - Continued

	Position	No	Rate
9122	Detention Aide	42	86,016
9122	Detention Aide	11	82,104
9122	Detention Aide	7	78,384
9122	Detention Aide	29	74,844
9122	Detention Aide	6	71,436
9122	Detention Aide	32	68,196
9122	Detention Aide	28	65,064
9122	Detention Aide	8	62,136
9122	Detention Aide	4	53,340
9122	Detention Aide	21	48,588
9116	Police Admin Clerk	2	87,516
9116	Police Admin Clerk	2	76,152
9116	Police Admin Clerk	4	69,360
9116	Police Admin Clerk	51	66,264
9116	Police Admin Clerk	4	62,604
9116	Police Admin Clerk	1	57,048
9116	Police Admin Clerk	5	54,492
9116	Police Admin Clerk	21	50,424
9106	Police Cadet	55,554H	15.80H
0460	Senior Office Assistant	4	79,752
0460	Senior Office Assistant	7	76,152
0459	Office Assistant	5	72,732
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		10,359,751
Section Position Total		**9,318**	**$1,025,288,168**

Positions and Salaries - Continued

	Position	No	Rate
3322 - Areas - Detectives			
9752	Commander	5	$186,636
9173	Lieutenant	6	157,926
9173	Lieutenant	1	153,240
9173	Lieutenant	1	144,264
9171	Sergeant	2	144,852
9171	Sergeant	20	140,640
9171	Sergeant	16	136,230
9171	Sergeant	19	131,994
9171	Sergeant	16	127,974
9171	Sergeant	2	123,870
9165	Police Officer - Assigned as Detective	274	140,574
9165	Police Officer - Assigned as Detective	217	136,362
9165	Police Officer - Assigned as Detective	210	131,862
9165	Police Officer - Assigned as Detective	157	127,620
9165	Police Officer - Assigned as Detective	82	123,522
9165	Police Officer - Assigned as Detective	1	117,672
9165	Police Officer - Assigned as Detective	144	96,528
9161	Police Officer	1	123,444
9161	Police Officer	2	119,976
9161	Police Officer	1	108,012
9120	Digital Intelligence Analyst	1	80,628
9117	Criminal Intelligence Analyst	4	88,092
9107	Crimes Detection Specialist	5,621H	35.00H
0629	Principal Programmer/Analyst	1	115,776
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		253,027
Section Position Total		**1,185**	**$153,837,410**
Position Total		**10,520**	**$1,181,086,436**

Positions and Salaries

	Position	No	Rate
3274 - Bureau of Detectives			
9796	Deputy Chief	1	$154,074
9785	Chief	1	212,664
9173	Lieutenant	1	157,926
9173	Lieutenant	1	153,240
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	131,994
9165	Police Officer - Assigned as Detective	4	140,574
9165	Police Officer - Assigned as Detective	4	136,362
9165	Police Officer - Assigned as Detective	6	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	3	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	108,012
0635	Senior Programmer/Analyst	1	137,436
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		12,918
Section Position Total		**31**	**$4,160,346**
3282 - Youth Investigations Division			
4280 - Youth Investigations Division			
9752	Commander	1	$186,636
9171	Sergeant	1	131,994
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	1	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	3	123,444
9161	Police Officer	3	119,976
9161	Police Officer	3	115,686
9161	Police Officer	3	111,804
9161	Police Officer	2	108,012
3092	Program Director	1	86,520
0460	Senior Office Assistant	3	79,752
	Schedule Salary Adjustments		7,993
Subsection Position Total		**25**	**$2,878,795**
4285 - Special Investigations Unit			
9173	Lieutenant	1	$144,264
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	8	140,574
9165	Police Officer - Assigned as Detective	11	136,362
9165	Police Officer - Assigned as Detective	5	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	3	96,528
9161	Police Officer	2	115,686
	Schedule Salary Adjustments		18,007

4285 - Special Investigations Unit - Continued

	Position	No	Rate
Subsection Position Total		**39**	**$5,129,029**

4286 - Criminal Registration Unit

9171	Sergeant	1	$140,640
9165	Police Officer - Assigned as Detective	3	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		1,541
Subsection Position Total		**11**	**$1,376,861**
Section Position Total		**75**	**$9,384,685**

3287 - Central Investigations Division

4277 - Central Investigations Division

9752	Commander	1	$186,636
9173	Lieutenant	1	161,910
9173	Lieutenant	1	157,926
9171	Sergeant	1	131,994
9161	Police Officer	1	111,804
9161	Police Officer	2	108,012
9161	Police Officer	1	61,782
Subsection Position Total		**8**	**$1,028,076**

4278 - Arson Unit

9171	Sergeant	2	$140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	127,974
9165	Police Officer - Assigned as Detective	4	140,574
9165	Police Officer - Assigned as Detective	5	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	7	127,620
9165	Police Officer - Assigned as Detective	2	96,528
	Schedule Salary Adjustments		2,007
Subsection Position Total		**25**	**$3,269,691**

4279 - Major Accident Investigation Section

9173	Lieutenant	1	$161,910
9171	Sergeant	1	144,852
9171	Sergeant	2	136,230
9171	Sergeant	3	127,974
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
9161	Police Officer	1	102,822
9151	Police Officer - Assigned as Traffic Specialist	4	133,560
9151	Police Officer - Assigned as Traffic Specialist	5	129,756
9151	Police Officer - Assigned as Traffic Specialist	2	125,208
9151	Police Officer - Assigned as Traffic Specialist	3	120,948
9151	Police Officer - Assigned as Traffic Specialist	6	117,054
9151	Police Officer - Assigned as Traffic Specialist	4	91,206
9117	Criminal Intelligence Analyst	2	88,092
0460	Senior Office Assistant	1	79,752
0459	Office Assistant	2	41,904

4279 - Major Accident Investigation Section - Continued

	Position	No	Rate
	Schedule Salary Adjustments		3,070
Subsection Position Total		**41**	**$4,708,048**

4287 - Financial Crimes Unit

9171	Sergeant	1	$136,230
9171	Sergeant	2	131,994
9165	Police Officer - Assigned as Detective	6	140,574
9165	Police Officer - Assigned as Detective	5	136,362
9165	Police Officer - Assigned as Detective	7	131,862
9165	Police Officer - Assigned as Detective	4	127,620
9165	Police Officer - Assigned as Detective	4	96,528
9161	Police Officer	1	115,686
	Schedule Salary Adjustments		3,094
Subsection Position Total		**30**	**$3,863,878**

4295 - Fugitives Section

9171	Sergeant	1	$144,852
9171	Sergeant	1	140,640
9171	Sergeant	1	131,994
9171	Sergeant	3	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	7	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	6	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	11	96,528
9161	Police Officer	2	123,444
9161	Police Officer	2	115,686
9161	Police Officer	30	108,012
9161	Police Officer	1	61,782
	Schedule Salary Adjustments		14,602
Subsection Position Total		**74**	**$8,595,724**
Section Position Total		**178**	**$21,465,417**

3291 - Forensic Services Division

4306 - Forensic Services Division

9675	Deputy Director	2	$148,548
9246	Criminalist III	1	125,856
9246	Criminalist III	1	87,516
9234	Forensic Firearm / Toolmark Examiner	2	127,308
9234	Forensic Firearm / Toolmark Examiner	2	117,792
9208	Forensic Laboratory Director	1	148,548
9206	Police Officer - Assigned as Evidence Technician	54	133,560
9206	Police Officer - Assigned as Evidence Technician	31	129,756
9206	Police Officer - Assigned as Evidence Technician	35	125,208
9206	Police Officer - Assigned as Evidence Technician	1	120,948
9206	Police Officer - Assigned as Evidence Technician	21	91,206
9201	Police Forensic Investigator I	2	147,582
9173	Lieutenant	1	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	6	140,640
9171	Sergeant	7	136,230
9171	Sergeant	2	131,994
9171	Sergeant	1	127,974

Positions and Salaries - Continued

4306 - Forensic Services Division - Continued

	Position	No	Rate
9166	Police Officer - Assigned as Supervising Latent Print Examiner	2	134,292
9163	Police Officer - Assigned as Latent Print Examiner	2	125,994
9163	Police Officer - Assigned as Latent Print Examiner	1	121,470
9163	Police Officer - Assigned as Latent Print Examiner	2	117,378
9163	Police Officer - Assigned as Latent Print Examiner	14	113,454
9163	Police Officer - Assigned as Latent Print Examiner	1	88,170
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	108,012
9108	Crimes Surveillance Specialist	12,380H	18.92H
4238	Property Custodian	1	87,516
2921	Senior Research Analyst	1	72,000
1142	Senior Operations Analyst	1	79,260
0460	Senior Office Assistant	1	76,152
	Schedule Salary Adjustments		66,045
Subsection Position Total		**202**	**$25,329,173**

4307 - Evidence and Recovered Property Section

9173	Lieutenant	1	$157,926
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	127,974
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	108,012
9161	Police Officer	1	61,782
9118	Criminal Intelligence Research Specialist	1	77,796
4239	Supervising Property Custodian	1	87,516
4238	Property Custodian	3	87,516
4238	Property Custodian	1	83,604
4238	Property Custodian	7	66,264
4238	Property Custodian	1	51,972
	Schedule Salary Adjustments		5,242
Subsection Position Total		**25**	**$2,356,714**
Section Position Total		**227**	**$27,685,887**

3294 - Investigative Response Team

9752	Commander	1	$186,636
9173	Lieutenant	1	148,722
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	5	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	5	131,862
9165	Police Officer - Assigned as Detective	6	127,620
9165	Police Officer - Assigned as Detective	2	123,522
9165	Police Officer - Assigned as Detective	6	96,528
	Schedule Salary Adjustments		2,117
Section Position Total		**31**	**$3,960,509**
Position Total		**542**	**$66,656,844**

Positions and Salaries

	Position	No	Rate
3330 - Bureau of Counter-Terrorism			
9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9752	Commander	1	186,636
9173	Lieutenant	1	153,240
9171	Sergeant	1	136,230
9161	Police Officer	1	115,686
9161	Police Officer	2	111,804
Section Position Total		**8**	**$1,223,256**
3334 - Public Transportation Division			
9752	Commander	1	$186,636
9173	Lieutenant	1	161,910
9173	Lieutenant	2	157,926
9173	Lieutenant	1	144,264
9171	Sergeant	6	140,640
9171	Sergeant	8	136,230
9171	Sergeant	6	131,994
9171	Sergeant	5	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	2	96,528
9161	Police Officer	25	123,444
9161	Police Officer	8	119,976
9161	Police Officer	5	115,686
9161	Police Officer	3	111,804
9161	Police Officer	5	108,012
9161	Police Officer	2	102,822
9161	Police Officer	59	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	7	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	113,454
	Schedule Salary Adjustments		31,899
Section Position Total		**154**	**$15,625,053**
3338 - Special Functions Division			
4220 - Special Functions Division			
9752	Commander	1	$186,636
9173	Lieutenant	1	144,264
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	3	115,686
9161	Police Officer	1	108,012
9161	Police Officer	2	61,782
Subsection Position Total		**12**	**$1,429,824**

3338 - Special Functions Division - Continued

	Position	No	Rate
4221 - SWAT			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	144,852
9171	Sergeant	2	140,640
9171	Sergeant	5	136,230
9171	Sergeant	2	131,994
9161	Police Officer	2	61,782
9149	Police Officer Assigned as SWAT	3	133,560
9149	Police Officer Assigned as SWAT	7	129,756
9149	Police Officer Assigned as SWAT	11	125,208
9149	Police Officer Assigned as SWAT	14	120,948
9149	Police Officer Assigned as SWAT	24	117,054
9149	Police Officer Assigned as SWAT	1	91,206
	Schedule Salary Adjustments		36,762
Subsection Position Total		**73**	**$8,969,556**
4222 - Marine / Helicopter Unit			
9173	Lieutenant	1	$148,722
9171	Sergeant	3	140,640
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9168	Police Officer - Assigned as Marine Officer	6	129,756
9168	Police Officer - Assigned as Marine Officer	9	125,994
9168	Police Officer - Assigned as Marine Officer	2	121,470
9168	Police Officer - Assigned as Marine Officer	4	117,378
9168	Police Officer - Assigned as Marine Officer	11	113,454
9168	Police Officer - Assigned as Marine Officer	2	88,170
9154	Police Officer Assigned as Helicopter Pilot	2	129,756
9154	Police Officer Assigned as Helicopter Pilot	1	125,994
9154	Police Officer Assigned as Helicopter Pilot	1	117,378
9154	Police Officer Assigned as Helicopter Pilot	1	108,012
9154	Police Officer Assigned as Helicopter Pilot	2	88,170
	Schedule Salary Adjustments		6,269
Subsection Position Total		**51**	**$6,218,087**
4223 - Mounted Unit			
9173	Lieutenant	1	$144,264
9171	Sergeant	1	140,640
9171	Sergeant	3	136,230
9169	Police Officer - Assigned as Mounted Patrol Officer	4	129,756
9169	Police Officer - Assigned as Mounted Patrol Officer	1	125,994
9169	Police Officer - Assigned as Mounted Patrol Officer	3	121,470
9169	Police Officer - Assigned as Mounted Patrol Officer	4	117,378
9169	Police Officer - Assigned as Mounted Patrol Officer	4	113,454
9169	Police Officer - Assigned as Mounted Patrol Officer	1	88,170
	Schedule Salary Adjustments		3,421
Subsection Position Total		**22**	**$2,717,941**
4224 - Canine Unit			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	140,640
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	4	125,994

4224 - Canine Unit - Continued

	Position	No	Rate
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	88,170
9152	Police Officer - Assigned as Canine Handler	6	129,756
9152	Police Officer - Assigned as Canine Handler	6	125,994
9152	Police Officer - Assigned as Canine Handler	2	121,470
9152	Police Officer - Assigned as Canine Handler	5	88,170
	Schedule Salary Adjustments		6,181
Subsection Position Total		**32**	**$3,915,379**

4225 - Bomb Squad

9171	Sergeant	1	$136,230
9171	Sergeant	1	127,974
9158	Explosives Technician I	3	147,582
9158	Explosives Technician I	2	142,962
9158	Explosives Technician I	4	138,510
9158	Explosives Technician I	4	134,292
9158	Explosives Technician I	1	129,984
	Schedule Salary Adjustments		1,340
Subsection Position Total		**16**	**$2,215,406**

4227 - Traffic Section

9173	Lieutenant	1	$157,926
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9171	Sergeant	1	127,974
9171	Sergeant	2	123,870
9161	Police Officer	16	123,444
9161	Police Officer	7	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	111,804
9161	Police Officer	29	108,012
9161	Police Officer	6	61,782
0460	Senior Office Assistant	1	76,152
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		11,704
Subsection Position Total		**72**	**$8,059,150**
Section Position Total		**278**	**$33,525,343**

3339 - Counter-Terrorism Division

4218 - Intelligence Section

9173	Lieutenant	1	$157,926
9171	Sergeant	2	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	131,994
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9165	Police Officer - Assigned as Detective	2	131,862
9165	Police Officer - Assigned as Detective	4	96,528
9161	Police Officer	2	123,444
9161	Police Officer	6	119,976
9161	Police Officer	10	115,686
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		7,669
Subsection Position Total		**34**	**$4,137,475**

3339 - Counter-Terrorism Division - Continued

	Position	No	Rate
4226 - Deployment Operations Section			
9752	Commander	1	$186,636
9173	Lieutenant	2	157,926
9171	Sergeant	1	140,640
9171	Sergeant	2	136,230
9171	Sergeant	2	127,974
9171	Sergeant	1	123,870
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	131,862
9161	Police Officer	2	123,444
9161	Police Officer	4	119,976
9161	Police Officer	2	115,686
9161	Police Officer	24	108,012
9117	Criminal Intelligence Analyst	2	90,780
9006	Tactical Review Analyst-CPD	17,680H	37.00H
	Schedule Salary Adjustments		9,002
Subsection Position Total		**45**	**$5,963,016**
4229 - Confidential Analytics Section			
9171	Sergeant	1	$131,994
9171	Sergeant	1	127,974
Subsection Position Total		**2**	**$259,968**
Section Position Total		**81**	**$10,360,459**

3423 - Criminal Network Group

4290 - Criminal Network Group			
9796	Deputy Chief	1	$195,192
9173	Lieutenant	1	157,926
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9126	Police Technician	1	129,756
9126	Police Technician	5	125,994
9126	Police Technician	5	121,470
9126	Police Technician	2	117,378
9126	Police Technician	4	88,170
1141	Principal Operations Analyst	1	90,444
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	69,360
0110	Accountant	1	110,316
	Schedule Salary Adjustments		8,545
Subsection Position Total		**26**	**$3,001,237**
4291 - Narcotics/Vice/Gang Investigation			
9173	Lieutenant	1	$161,910
9173	Lieutenant	1	157,926
9173	Lieutenant	1	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	1	144,852
9171	Sergeant	5	140,640
9171	Sergeant	8	136,230
9171	Sergeant	12	131,994
9171	Sergeant	13	127,974
9161	Police Officer	35	123,444
9161	Police Officer	41	119,976

Positions and Salaries - Continued

4291 - Narcotics/Vice/Gang Investigation - Continued

	Position	No	Rate
9161	Police Officer	40	115,686
9161	Police Officer	9	111,804
9161	Police Officer	25	108,012
9161	Police Officer	2	102,822
9161	Police Officer	24	93,186
9161	Police Officer	7	88,170
9161	Police Officer	2	61,782
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		143,695
Subsection Position Total		**229**	**$26,787,121**

4292 - Gang Intelligence Division

9173	Lieutenant	2	$157,926
9173	Lieutenant	1	153,240
9171	Sergeant	9	140,640
9171	Sergeant	6	136,230
9171	Sergeant	5	131,994
9171	Sergeant	5	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	4	127,620
9161	Police Officer	19	123,444
9161	Police Officer	23	119,976
9161	Police Officer	17	115,686
9161	Police Officer	7	111,804
9161	Police Officer	1	102,822
9161	Police Officer	2	61,782
0460	Senior Office Assistant	1	76,152
	Schedule Salary Adjustments		32,616
Subsection Position Total		**103**	**$12,692,454**

4293 - Vice Section

9173	Lieutenant	1	$157,926
9173	Lieutenant	1	148,722
9171	Sergeant	3	140,640
9171	Sergeant	1	136,230
9171	Sergeant	2	131,994
9171	Sergeant	1	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	2	136,362
9165	Police Officer - Assigned as Detective	1	131,862
9161	Police Officer	4	123,444
9161	Police Officer	3	119,976
9161	Police Officer	6	115,686
9161	Police Officer	4	111,804
9161	Police Officer	7	108,012
9161	Police Officer	1	102,822
4096	Program Aide	1	16.20H
4096	Program Aide	2,704H	15.40H
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		11,954
Subsection Position Total		**40**	**$4,822,906**

3423 - Criminal Network Group - Continued

	Position	No	Rate
4294 - Asset Forfeiture Section			
9173	Lieutenant	1	$161,910
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9161	Police Officer	4	123,444
9161	Police Officer	3	119,976
9161	Police Officer	1	115,686
9161	Police Officer	3	108,012
0110	Accountant	1	110,316
0110	Accountant	1	100,596
	Schedule Salary Adjustments		1,393
Subsection Position Total		**18**	**$2,208,325**
Section Position Total		**416**	**$49,512,043**
Position Total		**937**	**$110,246,154**

Positions and Salaries

	Position	No	Rate
3063 - Administrative Support Div			
4132 - Field Services Section			
9228	Fingerprint Technician IV	1	$110,316
9225	Fingerprint Technician III	1	115,632
9225	Fingerprint Technician III	2	110,316
9225	Fingerprint Technician III	1	75,384
9224	Fingerprint Technician II	3	96,048
9224	Fingerprint Technician II	1	91,704
9224	Fingerprint Technician II	1	87,516
9224	Fingerprint Technician II	2	72,732
9221	Director of Police Records	1	167,880
9197	Warrant and Extradition Aide	2	100,596
9197	Warrant and Extradition Aide	1	96,048
9197	Warrant and Extradition Aide	3	91,704
9197	Warrant and Extradition Aide	2	87,516
9197	Warrant and Extradition Aide	2	82,716
9197	Warrant and Extradition Aide	2	75,384
9197	Warrant and Extradition Aide	6	66,612
9194	Digital Retrieval Specialist - CPD	2	78,564
9194	Digital Retrieval Specialist - CPD	1	70,872
9194	Digital Retrieval Specialist - CPD	3	67,656
9194	Digital Retrieval Specialist - CPD	3	61,656
9171	Sergeant	2	136,230
9171	Sergeant	2	131,994
9171	Sergeant	4	127,974
9003	Criminal History Analyst	2	126,864
9003	Criminal History Analyst	1	105,408
9003	Criminal History Analyst	1	90,780
9003	Criminal History Analyst	1	86,640
9003	Criminal History Analyst	1	82,716
9003	Criminal History Analyst	1	78,960
9003	Criminal History Analyst	2	73,140
1815	Principal Storekeeper	1	79,752
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	45,984
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	72,732
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	7	50,424
0394	Administrative Manager	1	94,992
0394	Administrative Manager	1	90,660
	Schedule Salary Adjustments		65,089
Subsection Position Total		**74**	**$6,452,041**
4133 - Records Inquiry Section			
9197	Warrant and Extradition Aide	4	$66,612
9196	Subpoena Officer	2	126,864
9196	Subpoena Officer	1	121,212

4133 - Records Inquiry Section - Continued

	Position	No	Rate
9196	Subpoena Officer	1	90,780
9194	Digital Retrieval Specialist - CPD	8	61,656
9171	Sergeant	1	140,640
9003	Criminal History Analyst	1	86,640
9003	Criminal History Analyst	7	73,140
0460	Senior Office Assistant	9	79,752
0460	Senior Office Assistant	2	69,360
0415	Inquiry Aide III	4	45,984
03A8	Senior Administrative Assistant	1	72,012
03A7	Administrative Assistant	1	76,152
03A7	Administrative Assistant	1	50,424
03A4	Assistant Director	1	129,936
0394	Administrative Manager	2	90,660
0235	Payment Services Representative	1	87,516
	Schedule Salary Adjustments		29,398
Subsection Position Total		**47**	**$3,631,858**

4141 - Administrative Support Div

9752	Commander	1	$186,636
9175	Captain	1	171,780
9171	Sergeant	2	131,994
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9161	Police Officer	1	98,010
	Schedule Salary Adjustments		5,626
Subsection Position Total		**7**	**$945,856**
Section Position Total		**128**	**$11,029,755**

3066 - Inspections Division

4136 - Court Section

9173	Lieutenant	1	$157,926
9171	Sergeant	4	140,640
9171	Sergeant	3	136,230
9171	Sergeant	3	131,994
9171	Sergeant	1	127,974
9161	Police Officer	1	123,444
9161	Police Officer	1	115,686
9161	Police Officer	3	111,804
9161	Police Officer	5	108,012
9161	Police Officer	1	102,822
0460	Senior Office Assistant	7	76,152
	Schedule Salary Adjustments		6,473
Subsection Position Total		**30**	**$3,410,093**

4137 - Alternate Response Section

9173	Lieutenant	1	$148,722
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	4	123,444
9161	Police Officer	1	119,976
9161	Police Officer	1	108,012
	Schedule Salary Adjustments		1,378

4137 - Alternate Response Section - Continued

	Position	No	Rate
Subsection Position Total		**11**	**$1,408,702**
Section Position Total		**41**	**$4,818,795**

3069 - Strategic Initiatives Division

4139 - Strategic Initiatives Division

9173	Lieutenant	1	$148,722
9173	Lieutenant	1	144,264
9171	Sergeant	1	140,640
9171	Sergeant	2	136,230
9171	Sergeant	1	131,994
9161	Police Officer	2	115,686
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9117	Criminal Intelligence Analyst	2	115,632
9117	Criminal Intelligence Analyst	6	109,260
9117	Criminal Intelligence Analyst	3	104,376
9117	Criminal Intelligence Analyst	2	99,600
9117	Criminal Intelligence Analyst	2	95,100
9117	Criminal Intelligence Analyst	2	88,092
1141	Principal Operations Analyst	1	108,816
1141	Principal Operations Analyst	1	94,500
1141	Principal Operations Analyst	1	82,752
1141	Principal Operations Analyst	10	80,472
1140	Chief Operations Analyst	3	106,620
1130	Chief Analytics Analyst	1	107,772
06A6	Data Scientist	4	130,272
06A6	Data Scientist	1	115,776
03A4	Assistant Director	1	156,000
	Schedule Salary Adjustments		29,055
Subsection Position Total		**50**	**$5,395,143**

4143 - Compstat Unit

9752	Commander	1	$186,636
9173	Lieutenant	3	157,926
9173	Lieutenant	2	153,240
9173	Lieutenant	1	148,722
9171	Sergeant	4	140,640
9171	Sergeant	3	127,974
9165	Police Officer - Assigned as Detective	1	140,574
9165	Police Officer - Assigned as Detective	1	136,362
9161	Police Officer	2	123,444
9161	Police Officer	2	119,976
9161	Police Officer	3	115,686
9161	Police Officer	12	108,012
1140	Chief Operations Analyst	1	106,620
	Schedule Salary Adjustments		7,680
Subsection Position Total		**36**	**$4,583,376**
Section Position Total		**86**	**$9,978,519**
Position Total		**255**	**$25,827,069**

Positions and Salaries

	Position	No	Rate
3350 - Office of Constitutional Policing and Reform			
9796	Deputy Chief	1	$195,192
9785	Chief	1	212,664
9782	Deputy Superintendent	1	213,876
9752	Commander	2	186,636
9675	Deputy Director	1	179,208
9175	Captain	1	174,264
9175	Captain	1	171,780
9175	Captain	4	158,634
9171	Sergeant	1	136,230
9161	Police Officer	2	123,444
9024	Project Strategy Manager - CPD	1	98,664
9024	Project Strategy Manager - CPD	3	86,520
3585	Coordinator of Research and Evaluation	3	74,244
2903	Research and Policy Analyst - CPD	1	90,444
2903	Research and Policy Analyst - CPD	1	86,520
1912	Project Coordinator	3	73,140
1646	Attorney	1	87,516
1617	Paralegal II	1	68,688
1617	Paralegal II	2	66,612
1127	Chief Performance Analyst	2	107,772
1127	Chief Performance Analyst	2	103,176
1126	Senior Performance Analyst	2	82,752
1126	Senior Performance Analyst	9	80,472
1125	Performance Analyst	7	73,800
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	3	80,232
06A6	Data Scientist	1	130,272
0311	Projects Administrator	2	115,488
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		22,831
Section Position Total		**62**	**$6,471,553**
3355 - Administrative Support Division			
4355 - Human Resources Division			
9171	Sergeant	1	$136,230
9161	Police Officer	1	111,804
	Schedule Salary Adjustments		1,232
Subsection Position Total		**2**	**$249,266**
4356 - Medical Section			
9173	Lieutenant	1	$157,926
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	108,012
Subsection Position Total		**4**	**$534,162**
Section Position Total		**6**	**$783,428**

Positions and Salaries - Continued

	Position	No	Rate
3358 - Training and Support			
4361 - Training Division			
9796	Deputy Chief	1	$195,192
9752	Commander	1	186,636
9173	Lieutenant	3	157,926
9173	Lieutenant	3	153,240
9173	Lieutenant	1	148,722
9173	Lieutenant	1	144,264
9171	Sergeant	12	140,640
9171	Sergeant	14	136,230
9171	Sergeant	9	131,994
9171	Sergeant	7	127,974
9170	Police Officer - Assigned as Armorer	1	88,170
9165	Police Officer - Assigned as Detective	1	136,362
9164	Police Officer - Assigned as Training Officer	1	129,756
9164	Police Officer - Assigned as Training Officer	2	117,054
9164	Police Officer - Assigned as Training Officer	2	91,206
9161	Police Officer	18	123,444
9161	Police Officer	29	119,976
9161	Police Officer	23	115,686
9161	Police Officer	5	111,804
9161	Police Officer	54	108,012
9024	Project Strategy Manager - CPD	3	86,520
1646	Attorney	1	104,496
1646	Attorney	1	94,644
1359	Training Officer	8	126,864
1359	Training Officer	1	121,212
1359	Training Officer	1	105,408
1359	Training Officer	1	100,596
1359	Training Officer	1	96,048
1359	Training Officer	1	90,780
1359	Training Officer	1	86,640
1359	Training Officer	4	75,384
1359	Training Officer	99	73,140
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		63,585
Subsection Position Total		**312**	**$32,629,743**
4362 - Professional Counseling Division			
9704	Director of Professional Counseling Services	1	$179,208
9675	Deputy Director	1	179,208
9175	Captain	1	167,628
9161	Police Officer	1	61,782
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	142,962
3537	Supervising Police Mental Health Clinitian	1	136,068
3537	Supervising Police Mental Health Clinitian	2	109,260
3536	Police Mental Health Clinitian	5	114,204
3536	Police Mental Health Clinitian	3	109,260
3536	Police Mental Health Clinitian	8	99,528
3536	Police Mental Health Clinitian	6	96,516
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		23,536
Subsection Position Total		**31**	**$3,529,408**

3358 - Training and Support - Continued

	Position	No	Rate
4364 - Crisis Intervention Teams			
9796	Deputy Chief	1	$195,192
9173	Lieutenant	1	144,264
9171	Sergeant	2	131,994
9161	Police Officer	2	119,976
9161	Police Officer	2	115,686
3897	Community Outreach Coordinator	1	105,408
1141	Principal Operations Analyst	1	98,664
	Schedule Salary Adjustments		4,932
Subsection Position Total		**10**	**$1,283,772**
4365 - Officer Support and Youth Intervention			
9161	Police Officer	1	$123,444
Subsection Position Total		**1**	**$123,444**
Section Position Total		**354**	**$37,566,367**
3361 - Office of Crime Victim Services			
3529	Victim Specialist	52	$66,612
3099	Hate Crime Victim Advocate	1	74,244
3092	Program Director	4	86,520
	Schedule Salary Adjustments		13,653
Section Position Total		**57**	**$3,897,801**
3362 - Office of Equity And Engagement			
3897	Community Outreach Coordinator	3	$73,140
3052	Equity Officer	2	87,516
3051	Senior Equity Officer	1	103,176
	Schedule Salary Adjustments		4,578
Section Position Total		**6**	**$502,206**
3624 - Professional Standards and Compliance			
4153 - Reform Management Section			
9817	Managing Deputy Director	1	$191,004
9171	Sergeant	1	140,640
9171	Sergeant	1	127,974
9024	Project Strategy Manager - CPD	1	107,772
9024	Project Strategy Manager - CPD	1	98,664
9024	Project Strategy Manager - CPD	5	94,500
9024	Project Strategy Manager - CPD	5	90,444
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		28,762
Subsection Position Total		**16**	**$1,735,168**

3624 - Professional Standards and Compliance - Continued

	Position	No	Rate
4154 - Audit Section			
9175	Captain	3	$171,780
9175	Captain	1	167,628
9171	Sergeant	1	127,974
9161	Police Officer	2	115,686
9161	Police Officer	2	111,804
9161	Police Officer	1	108,012
1127	Chief Performance Analyst	2	107,772
1126	Senior Performance Analyst	1	90,444
1126	Senior Performance Analyst	1	86,520
1126	Senior Performance Analyst	2	80,472
03A4	Assistant Director	1	146,376
0193	Auditor III	1	104,496
0193	Auditor III	1	87,516
	Schedule Salary Adjustments		23,922
Subsection Position Total		**19**	**$2,289,696**
Section Position Total		**35**	**$4,024,864**

3627 - Tactical Review and Evaluation Division

4158 - Force Review Unit			
9175	Captain	1	$174,264
9175	Captain	1	171,780
9173	Lieutenant	1	153,240
9171	Sergeant	2	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9171	Sergeant	1	127,974
9161	Police Officer	1	123,444
9161	Police Officer	4	119,976
9161	Police Officer	1	115,686
9161	Police Officer	2	111,804
9161	Police Officer	28	108,012
9161	Police Officer	3	61,782
9006	Tactical Review Analyst-CPD	24,960H	37.00H
	Schedule Salary Adjustments		3,962
Subsection Position Total		**47**	**$6,256,568**
Section Position Total		**47**	**$6,256,568**

Positions and Salaries - Continued

	Position	No	Rate
3629 - Research and Development			
4159 - Research and Development Division			
9675	Deputy Director	1	$167,880
9173	Lieutenant	1	148,722
9171	Sergeant	1	140,640
9171	Sergeant	1	136,230
9171	Sergeant	1	131,994
9161	Police Officer	1	123,444
9161	Police Officer	1	119,976
9161	Police Officer	4	115,686
9161	Police Officer	4	111,804
9161	Police Officer	5	108,012
2921	Senior Research Analyst	2	105,540
2903	Research and Policy Analyst - CPD	1	118,992
2903	Research and Policy Analyst - CPD	3	103,176
2903	Research and Policy Analyst - CPD	6	86,520
0729	Information Coordinator	4	80,232
03A7	Administrative Assistant	1	87,516
03A4	Assistant Director	1	146,376
	Schedule Salary Adjustments		31,778
Subsection Position Total		**38**	**$4,164,224**
Section Position Total		**38**	**$4,164,224**
Position Total		**605**	**$63,667,011**

Fund Position Total	**13,267**	**$1,493,519,127**
Turnover		**(78,051,267)**
Fund Position Net Total	**13,267**	**$1,415,467,860**

(0610/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,195,720
0008	For Payment of Retroactive Salaries	160,202
0015	Schedule Salary Adjustments	75,954
0020	Overtime	750,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	250,000
0024	Compensatory Time Payment	342,000
0027	Supervisors Quarterly Payment	70,000
0060	Specialty Pay	143,000
0070	Tuition Reimbursement and Educational Programs	35,000
0088	Furlough/Supervisors Compensation Time Buy-Back	143,000
0091	Uniform Allowance	113,000
0000 Personnel Services - Total*		**$9,307,876**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	70,200
0900 Financial Purposes as Specified - Total		**$70,200**
Appropriation Total*		**$9,378,076**

Positions and Salaries

	Position	No	Rate
3336 - Airport Operations South - Midway			
9175	Captain	1	$171,780
9173	Lieutenant	1	157,926
9171	Sergeant	3	140,640
9171	Sergeant	3	136,230
9171	Sergeant	1	131,994
9171	Sergeant	2	123,870
9161	Police Officer	17	123,444
9161	Police Officer	2	119,976
9161	Police Officer	1	115,686
9161	Police Officer	1	111,804
9161	Police Officer	1	108,012
9161	Police Officer	26	88,170
9161	Police Officer	9	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	121,470
0460	Senior Office Assistant	1	79,752
	Schedule Salary Adjustments		75,954
Section Position Total		**72**	**$7,591,674**
Position Total		**72**	**$7,591,674**
Fund Position Total		**72**	**$7,591,674**
	Turnover		**(320,000)**
Fund Position Net Total		**72**	**$7,271,674**

(0740/1005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,970,179
0008	For Payment of Retroactive Salaries	277,850
0015	Schedule Salary Adjustments	176,289
0020	Overtime	2,060,000
0021	Sworn/Civilian Holiday Premium Pay	57,500
0022	Duty Availability	750,000
0024	Compensatory Time Payment	853,000
0027	Supervisors Quarterly Payment	110,000
0060	Specialty Pay	400,000
0070	Tuition Reimbursement and Educational Programs	70,000
0088	Furlough/Supervisors Compensation Time Buy-Back	342,000
0091	Uniform Allowance	370,000
0000 Personnel Services - Total*		**$27,436,818**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	172,800
0900 Financial Purposes as Specified - Total		**$172,800**
Appropriation Total*		**$27,609,618**

Positions and Salaries

	Position	No	Rate
3335 - Airport Operations North - O'Hare			
9752	Commander	1	$186,636
9173	Lieutenant	1	157,926
9173	Lieutenant	1	144,264
9171	Sergeant	7	140,640
9171	Sergeant	1	136,230
9171	Sergeant	3	131,994
9171	Sergeant	3	127,974
9161	Police Officer	53	123,444
9161	Police Officer	14	119,976
9161	Police Officer	11	115,686
9161	Police Officer	1	111,804
9161	Police Officer	3	108,012
9161	Police Officer	2	102,822
9161	Police Officer	6	93,186
9161	Police Officer	50	88,170
9161	Police Officer	32	61,782
9153	Police Officer - Assigned as Explosives Detection Canine Handler	12	129,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	125,994
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	121,470
9153	Police Officer - Assigned as Explosives Detection Canine Handler	3	117,378
9153	Police Officer - Assigned as Explosives Detection Canine Handler	2	88,170

3335 - Airport Operations North - O'Hare - Continued

	Position	No	Rate
	Schedule Salary Adjustments		176,289
Section Position Total		**213**	**$22,605,051**

3338 - Special Functions Division

4228 - Bomb Squad North - O'Hare

9158	Explosives Technician I	1	$142,962
9158	Explosives Technician I	1	138,510
9158	Explosives Technician I	2	134,292
9158	Explosives Technician I	1	129,984
Subsection Position Total		**5**	**$680,040**
Section Position Total		**5**	**$680,040**

Position Total	**218**	**$23,285,091**

Fund Position Total	**218**	**$23,285,091**
Turnover		**(1,138,623)**
Fund Position Net Total	**218**	**$22,146,468**

0994 - CONTROLLED SUBSTANCES FUND

(0994/1005)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	100,000
0100 Contractual Services - Total*		**$100,000**
Appropriation Total*		**$100,000**

0B25 - CHICAGO POLICE CTA DETAIL FUND

(0B25/1005)

Appropriations		Amount
0000 Personnel Services		
0006	Salary Provision	30,000,000
0000 Personnel Services - Total*		**$30,000,000**
Appropriation Total*		**$30,000,000**

Department Total	**$1,884,960,517**

(0100/1010/2705)

The Office of Emergency Management and Communications ("OEMC") manages incidents, coordinates events, operates communications systems, and provides public safety technology to City departments and agencies to strengthen their respective missions and protect lives and property in the City of Chicago.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$10,213,536
0015	Schedule Salary Adjustments	55,519
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	21,000
0091	Uniform Allowance	13,200
0000 Personnel Services - Total*		**$10,453,255**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,500
0152	Advertising	900
0153	Promotions	1,050
0166	Dues, Subscriptions and Memberships	740
0100 Contractual Services - Total*		**$8,190**
0200 Travel		
0245	Reimbursement to Travelers	1,555
0200 Travel - Total*		**$1,555**
0300 Commodities and Materials		
0319	Clothing	$44,098
0340	Material and Supplies	34,324
0348	Books and Related Material	250
0350	Stationery and Office Supplies	2,400
0300 Commodities and Materials - Total*		**$81,072**
0400 Equipment		
0423	Communication Devices	4,000
0400 Equipment - Total*		**$4,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	40,000
9400 Transfers and Reimbursements - Total		**$40,000**
Appropriation Total*		**$10,588,072**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
9958	Executive Director - Emergency Management and Communications	1	$205,680
9812	First Deputy Director	1	145,092
9684	Deputy Director	1	163,068
	Schedule Salary Adjustments		4,277
Subsection Position Total		**3**	**$518,117**
Section Position Total		**3**	**$518,117**
3020 - Administrative Services			
4011 - General Counsel			
9684	Deputy Director	1	$163,068
1331	Labor Relations Supervisor	1	100,476
	Schedule Salary Adjustments		4,277
Subsection Position Total		**2**	**$267,821**
4016 - Media Affairs			
9715	Director of News Affairs	1	$139,500
8602	Police Communications Operator II	1	103,524
0708	FOIA Officer	2	66,612
Subsection Position Total		**4**	**$376,248**
Section Position Total		**6**	**$644,069**
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8617	Director of 3-1-1 City Services	1	$135,084
8616	Communications Operators II - 3-1-1	1	96,048
8616	Communications Operators II - 3-1-1	1	87,516
8616	Communications Operators II - 3-1-1	1	68,688
8616	Communications Operators II - 3-1-1	2	65,640
8616	Communications Operators II - 3-1-1	2	55,344
8615	Communications Operator I - 3-1-1	3	87,516
8615	Communications Operator I - 3-1-1	1	83,604
8615	Communications Operator I - 3-1-1	2	79,752
8615	Communications Operator I - 3-1-1	1	76,152
8615	Communications Operator I - 3-1-1	1	62,604
8615	Communications Operator I - 3-1-1	2	57,048
8615	Communications Operator I - 3-1-1	8	54,492
8615	Communications Operator I - 3-1-1	1	51,972
8615	Communications Operator I - 3-1-1	12	50,424
8615	Communications Operator I - 3-1-1	12M	4,205M
8614	Supervisor of 3-1-1 Operations	1	126,864
8614	Supervisor of 3-1-1 Operations	1	115,632
8614	Supervisor of 3-1-1 Operations	1	100,596
8614	Supervisor of 3-1-1 Operations	1	78,960
8614	Supervisor of 3-1-1 Operations	2	75,384
8614	Supervisor of 3-1-1 Operations	1	73,140
8612	Manager of 3-1-1 Operations	1	145,704
8612	Manager of 3-1-1 Operations	1	115,488

Positions and Salaries - Continued

4135 - Operations Non-Emergency Services - Continued

	Position	No	Rate
8612	Manager of 3-1-1 Operations	1	104,208
06A4	Data Services Administrator-Excluded	1	80,628
0322	Special Assistant	1	116,604
0309	Coordinator of Special Projects	1	115,488
	Schedule Salary Adjustments		21,746
Subsection Position Total		**52**	**$3,877,094**
Section Position Total		**52**	**$3,877,094**

3050 - City Operations

4145 - Traffic Management Authority

9684	Deputy Director	1	$163,068
9105	Supervising Traffic Control Aide	1	86,016
9105	Supervising Traffic Control Aide	2	78,384
9105	Supervising Traffic Control Aide	5	74,844
9105	Supervising Traffic Control Aide	6	71,436
9105	Supervising Traffic Control Aide	4	68,196
9105	Supervising Traffic Control Aide	1	62,136
9105	Supervising Traffic Control Aide	2	53,340
9105	Supervising Traffic Control Aide	1	48,588
9104	Traffic Control Aide - Hourly	150,000H	22.04H
6291	General Superintendent of Special Traffic Services	1	94,992
6290	Superintendent of Special Traffic Service	1	120,960
6290	Superintendent of Special Traffic Service	1	110,256
6290	Superintendent of Special Traffic Service	1	105,276
6144	Engineering Technician V	1	78,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		25,219
Subsection Position Total		**29**	**$5,645,947**
Section Position Total		**29**	**$5,645,947**

Position Total		**90**	**$10,685,227**
	Turnover		**(416,172)**
Position Net Total		**90**	**$10,269,055**

(0353/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$53,403,233
0011	Contract Wage Increment - Salary	118,778
0012	Contract Wage Increment - Prevailing Rate	36,553
0015	Schedule Salary Adjustments	559,877
0020	Overtime	5,670,000
0091	Uniform Allowance	271,700
0000 Personnel Services - Total*		**$60,060,141**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$95,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,193,008
0166	Dues, Subscriptions and Memberships	20,670
0100 Contractual Services - Total*		**$3,308,678**
0200 Travel		
0245	Reimbursement to Travelers	13,000
0200 Travel - Total*		**$13,000**
0300 Commodities and Materials		
0319	Clothing	$77,000
0340	Material and Supplies	83,000
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		**$163,000**
9200 Purposes as Specified		
9295	Consent Decree	20,000
9200 Purposes as Specified - Total		**$20,000**
Appropriation Total*		**$63,564,819**

Positions and Salaries

	Position	No	Rate
3005 - Office of the Executive Director			
4005 - Executive Administration			
1430	Policy Analyst	1	$74,244
	Schedule Salary Adjustments		1,776
Subsection Position Total		**1**	**$76,020**
Section Position Total		**1**	**$76,020**
3010 - Operations			
4030 - Training			
8604	Supervising Police Communications Operator	1	$121,560
8602	Police Communications Operator II	1	90,036

Positions and Salaries - Continued

4030 - Training - Continued

	Position	No	Rate
8602	Police Communications Operator II	1	64,272
8602	Police Communications Operator II	2	61,308
8602	Police Communications Operator II	4	58,560
	Schedule Salary Adjustments		13,980
Subsection Position Total		**9**	**$646,704**

4040 - Police Dispatch

9684	Deputy Director	1	$163,068
8633	Police Communications Operator-Trainer	25	64,272
8608	Communication Operations Manager	4	142,536
8608	Communication Operations Manager	2	133,524
8608	Communication Operations Manager	2	118,128
8604	Supervising Police Communications Operator	1	127,608
8604	Supervising Police Communications Operator	3	126,984
8604	Supervising Police Communications Operator	1	126,072
8604	Supervising Police Communications Operator	2	125,136
8604	Supervising Police Communications Operator	5	124,200
8604	Supervising Police Communications Operator	10	123,576
8604	Supervising Police Communications Operator	8	121,560
8602	Police Communications Operator II	33	103,524
8602	Police Communications Operator II	12	98,892
8602	Police Communications Operator II	7	94,368
8602	Police Communications Operator II	10	90,036
8602	Police Communications Operator II	13	86,016
8602	Police Communications Operator II	11	82,092
8602	Police Communications Operator II	24	78,384
8602	Police Communications Operator II	9	74,844
8602	Police Communications Operator II	50	67,284
8602	Police Communications Operator II		64,272
8602	Police Communications Operator II	16	64,272
8602	Police Communications Operator II	19	61,308
8602	Police Communications Operator II	46	58,560
8601	Police Communications Operator I	16	94,368
8601	Police Communications Operator I	16	90,036
8601	Police Communications Operator I	16	86,016
8601	Police Communications Operator I	12	82,092
8601	Police Communications Operator I	9	78,384
8601	Police Communications Operator I	43	71,448
8601	Police Communications Operator I	4	68,196
8601	Police Communications Operator I	21	61,308
8601	Police Communications Operator I	7	58,560
8601	Police Communications Operator I	18	55,932
8601	Police Communications Operator I	41	53,340
0729	Information Coordinator	1	86,640
0306	Assistant Director	1	142,536
	Schedule Salary Adjustments		470,262
Subsection Position Total		**519**	**$40,501,458**

4045 - Fire Dispatch

8609	Coordinating Fire Communications	2	$12,571.87M
8607	Supervising Fire Communications Operator	12	11,810.93M
8606	Fire Communications Operator II	27	119,532
8606	Fire Communications Operator II	12	101,568
8605	Fire Communications Operator I	30	85,332
8605	Fire Communications Operator I	3	81,156

4045 - Fire Dispatch - Continued

	Position	No	Rate
8605	Fire Communications Operator I	10	63,996
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		12,064
Subsection Position Total		**97**	**$9,970,743**

4150 - Behavioral Health Dispatch

8609	Coordinating Fire Communications	1	$12,571.87M
8607	Supervising Fire Communications Operator	2	11,810.93M
8606	Fire Communications Operator II	10	101,568
1912	Project Coordinator	1	73,140
Subsection Position Total		**14**	**$1,523,144**
Section Position Total		**639**	**$52,642,049**

3020 - Administrative Services

4016 - Media Affairs

0790	Public Relations Coordinator	1	$132,708
Subsection Position Total		**1**	**$132,708**

4021 - Investigations

9684	Deputy Director	1	$163,068
8604	Supervising Police Communications Operator	1	123,576
8601	Police Communications Operator I	1	86,016
8601	Police Communications Operator I	1	82,092
8601	Police Communications Operator I	2	74,844
8601	Police Communications Operator I	1	58,560
8601	Police Communications Operator I	1	53,340
03A7	Administrative Assistant	1	66,264
03A7	Administrative Assistant	3	50,424
	Schedule Salary Adjustments		9,636
Subsection Position Total		**12**	**$943,512**
Section Position Total		**13**	**$1,076,220**

3030 - Emergency Management

4086 - Planning and Preparedness

9684	Deputy Director	1	$152,748
8621	Manager of Emergency Management Services	1	145,860
8621	Manager of Emergency Management Services	1	132,924
8621	Manager of Emergency Management Services	1	109,260
8621	Manager of Emergency Management Services	1	104,376
8620	Senior Emergency Management Coordinator	1	145,860
8620	Senior Emergency Management Coordinator	2	139,224
8620	Senior Emergency Management Coordinator	2	132,924
8620	Senior Emergency Management Coordinator	2	126,864
8620	Senior Emergency Management Coordinator	1	109,260
8620	Senior Emergency Management Coordinator	1	99,600
8620	Senior Emergency Management Coordinator	5	95,100
8620	Senior Emergency Management Coordinator	3	90,780
8620	Senior Emergency Management Coordinator	4	88,092
1912	Project Coordinator	1	73,140
0310	Project Manager	1	120,960
	Schedule Salary Adjustments		34,120
Subsection Position Total		**28**	**$3,126,340**
Section Position Total		**28**	**$3,126,340**

Positions and Salaries - Continued

	Position	No	Rate
3050 - City Operations			
4145 - Traffic Management Authority			
0802	Executive Administrative Assistant II	1	$82,644
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		2,746
Subsection Position Total		**2**	**$190,798**
4165 - Operations Center			
9684	Deputy Director	1	$152,748
9108	Crimes Surveillance Specialist	2,080H	18.92H
8625	Emergency Management Communications Officer	1	91,704
8625	Emergency Management Communications Officer	1	87,516
8625	Emergency Management Communications Officer	1	79,752
8625	Emergency Management Communications Officer	2	72,012
8625	Emergency Management Communications Officer	1	65,640
8625	Emergency Management Communications Officer	1	62,604
8625	Emergency Management Communications Officer	1	60,720
	Schedule Salary Adjustments		15,293
Subsection Position Total		**9**	**$799,355**
Section Position Total		**11**	**$990,153**
Position Total		**692**	**$57,910,782**
	Turnover		**(3,947,672)**
Position Net Total		**692**	**$53,963,110**

(0610/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,829,706
0015	Schedule Salary Adjustments	35,291
0020	Overtime	145,000
0091	Uniform Allowance	8,650
0000 Personnel Services - Total*		**$2,018,647**
0300 Commodities and Materials		
0319	Clothing	90,000
0300 Commodities and Materials - Total*		**$90,000**
Appropriation Total*		**$2,108,647**

Positions and Salaries

	Position	No	Rate
3050 - City Operations			
4645 - Traffic Management Authority			
9112	Traffic Control Aide	6	$46,416
9112	Traffic Control Aide	1	42,312
9112	Traffic Control Aide	3	40,392
9105	Supervising Traffic Control Aide	1	71,436
9105	Supervising Traffic Control Aide	1	68,196
9105	Supervising Traffic Control Aide	1	65,064
9105	Supervising Traffic Control Aide	2	55,932
9104	Traffic Control Aide - Hourly	45,000H	22.04H
6290	Superintendent of Special Traffic Service	1	105,276
	Schedule Salary Adjustments		35,291
Subsection Position Total		**16**	**$1,890,911**
Section Position Total		**16**	**$1,890,911**
Position Total		**16**	**$1,890,911**
	Turnover		**(25,914)**
Position Net Total		**16**	**$1,864,997**

(0740/1010/2705)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,368,722
0015	Schedule Salary Adjustments	112,823
0020	Overtime	185,000
0091	Uniform Allowance	14,550
0000 Personnel Services - Total*		**$4,681,095**
0300 Commodities and Materials		
0319	Clothing	22,375
0300 Commodities and Materials - Total*		**$22,375**
Appropriation Total*		**$4,703,470**
Department Total		**$80,965,008**

Positions and Salaries

	Position	No	Rate
3045 - Non-Emergency Services			
4135 - Operations Non-Emergency Services			
8615	Communications Operator I - 3-1-1	2	$87,516
8615	Communications Operator I - 3-1-1	1	62,604
8615	Communications Operator I - 3-1-1	1	59,760
8615	Communications Operator I - 3-1-1	1	54,492
8615	Communications Operator I - 3-1-1	10	50,424
8614	Supervisor of 3-1-1 Operations	1	73,140
03A7	Administrative Assistant	1	79,752
	Schedule Salary Adjustments		1,265
Subsection Position Total		**17**	**$1,010,285**
Section Position Total		**17**	**$1,010,285**
3050 - City Operations			
4145 - Traffic Management Authority			
9112	Traffic Control Aide	5	$71,436
9112	Traffic Control Aide	1	68,196
9112	Traffic Control Aide	1	65,064
9112	Traffic Control Aide	3	62,136
9112	Traffic Control Aide	24	46,416
9112	Traffic Control Aide	1	44,292
9112	Traffic Control Aide	4	42,312
9112	Traffic Control Aide	8	40,392
9105	Supervising Traffic Control Aide	2	74,844

Positions and Salaries - Continued

4145 - Traffic Management Authority - Continued

	Position	No	Rate
9105	Supervising Traffic Control Aide	3	48,588
9104	Traffic Control Aide - Hourly	34,519H	22.04H
6290	Superintendent of Special Traffic Service	1	115,488
03A7	Administrative Assistant	1	76,152
	Schedule Salary Adjustments		111,558
Subsection Position Total		**54**	**$3,686,957**
Section Position Total		**54**	**$3,686,957**
Position Total		**71**	**$4,697,242**
	Turnover		**(215,697)**
Position Net Total		**71**	**$4,481,545**

(0100/1005/2005)

The Chicago Fire Department ("CFD") is responsible for the safety of residents and property by providing emergency services, including extinguishing fires, investigating causes of fires, enforcing the Fire Prevention Code, and administering emergency medical care. CFD utilizes the latest training methods and drills to keep Chicago safe from natural and man-made emergencies.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$497,962,602
0012	Contract Wage Increment - Prevailing Rate	7,684
0015	Schedule Salary Adjustments	4,265,067
0020	Overtime	45,000,000
0021	Sworn/Civilian Holiday Premium Pay	23,045,000
0022	Duty Availability	17,993,000
0024	Compensatory Time Payment	720,000
0028	Cooperative Education Program	4,650,000
0060	Specialty Pay	18,102,553
0061	Driver's Differential	5,000,000
0062	Required Certifications	59,000
0063	Fitness Benefit	900,000
0070	Tuition Reimbursement and Educational Programs	490,000
0088	Furlough/Supervisors Compensation Time Buy-Back	9,000,000
0091	Uniform Allowance	7,102,500
0000 Personnel Services - Total*		**$634,297,406**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$7,959,580
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	732,736
0166	Dues, Subscriptions and Memberships	5,710
0169	Technical Meeting Costs	33,000
0100 Contractual Services - Total*		**$8,734,026**
0200 Travel		
0229	Transportation and Expense Allowance	$27,000
0245	Reimbursement to Travelers	27,500
0270	Local Transportation	1,900
0200 Travel - Total*		**$56,400**
0300 Commodities and Materials		
0318	Other Fuel	$2,970
0340	Material and Supplies	1,737,560
0342	Drugs, Medicine and Chemical Materials	1,702,160
0345	Apparatus and Instruments	561,900
0348	Books and Related Material	10,200
0350	Stationery and Office Supplies	3,200
0360	Repair Parts and Material	549,270
0300 Commodities and Materials - Total*		**$4,567,260**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$12,000,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	6,480,000
0900 Financial Purposes as Specified - Total		**$18,480,000**

	Appropriations	Amount
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
9600 Transfers and Reimbursements		
9646	American Rescue Plan Revenue Replacement	(74,000,000)
9600 Transfers and Reimbursements - Total		**$(74,000,000)**
Appropriation Total*		**$592,145,092**

Positions and Salaries

	Position	No	Rate
3100 - Departmental Administration			
4100 - Office of Fire Commissioner			
9959	Fire Commissioner	1	$242,508
9681	Deputy Commissioner	1	148,548
8763	District Chief	1	199,572
8735	Lieutenant	1	115,938
0802	Executive Administrative Assistant II	1	83,472
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		18,502
Subsection Position Total		**6**	**$954,916**
4103 - Public Affairs			
9716	Assistant Director of News Affairs	1	$137,556
9715	Director of News Affairs	1	151,020
8721	Coordinator of Special Events Liaison	1	188,016
Subsection Position Total		**3**	**$476,592**
4107 - Safety			
8763	District Chief	1	$199,572
8725	Commander	1	143,712
0289	Safety Administrator	1	107,772
	Schedule Salary Adjustments		2,418
Subsection Position Total		**3**	**$453,474**
4143 - Internal Affairs			
1256	Supervising Investigator	1	$100,476
1256	Supervising Investigator	1	80,628
1254	Investigator Specialist	1	110,256
1254	Investigator Specialist	1	87,384
1205	Investigator CFD	1	100,476
1205	Investigator CFD	1	74,244
1205	Investigator CFD	2	70,872
1205	Investigator CFD	1	64,584
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		9,222
Subsection Position Total		**11**	**$1,015,986**

3100 - Departmental Administration - Continued

	Position	No	Rate
4150 - Legal Affairs			
9760	General Counsel	1	$179,208
9196	Subpoena Officer	1	126,864
9196	Subpoena Officer	1	110,316
3858	Director / Community Liaison	1	105,276
1911	Project Coordinator-Excluded	1	87,384
1633	Attorney-Excluded	1	117,792
0708	FOIA Officer	1	66,612
0460	Senior Office Assistant	1	79,752
0460	Senior Office Assistant	1	60,324
03A7	Administrative Assistant	1	87,516
0366	Staff Assistant - Excluded	1	61,656
	Schedule Salary Adjustments		15,474
Subsection Position Total		**11**	**$1,098,174**
Section Position Total		**34**	**$3,999,142**

3102 - Office of the First Deputy

4108 - Administration			
9703	First Deputy Fire Commissioner	1	$220,260
0802	Executive Administrative Assistant II	1	80,628
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		7,042
Subsection Position Total		**3**	**$454,306**
4111 - Medical Admin Regulatory Compliance			
8749	Paramedic-In-Charge	1	$104,430
8728	Firefighter - Paramedic	1	78,624
8707	Paramedic-In-Charge - Assigned as Training Instructor	2	123,420
8707	Paramedic-In-Charge - Assigned as Training Instructor	4	115,938
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	112,218
8703	Paramedic-Asgn Instruct	1	115,938
8703	Paramedic-Asgn Instruct	1	112,218
0393	Director of EMS Compliance	1	146,376
	Schedule Salary Adjustments		8,404
Subsection Position Total		**12**	**$1,388,800**
4137 - Public Education			
8801	Firefighter - EMT	1	$105,936
8801	Firefighter - EMT	1	98,904
8801	Firefighter - EMT	2	66,264
8750	Paramedic	1	93,252
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	1	108,096
8749	Paramedic-In-Charge	1	104,430
8740	Coordinator of Community Services - CFD	1	156,726
8728	Firefighter - Paramedic	1	91,872
	Schedule Salary Adjustments		5,402
Subsection Position Total		**10**	**$1,009,166**
4139 - Human Relations			
8530	Director of Professional Counseling Services	1	$129,936
3534	Clinical Therapist III	1	94,644
3534	Clinical Therapist III	1	87,516

4139 - Human Relations - Continued

	Position	No	Rate
	Schedule Salary Adjustments		17,835
Subsection Position Total		**3**	**$329,931**

4141 - Mobile Integrated Health

8749	Paramedic-In-Charge	2	$115,308
8749	Paramedic-In-Charge	1	112,020
8749	Paramedic-In-Charge	1	108,096
8749	Paramedic-In-Charge	2	104,430
8749	Paramedic-In-Charge	3	101,052
8749	Paramedic-In-Charge	1	87,408
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	1	134,736
	Schedule Salary Adjustments		5,684
Subsection Position Total		**12**	**$1,333,652**

4152 - Office of Diversity, Equity and Inclusion

8763	District Chief	1	$199,572
3051	Senior Equity Officer	1	107,772
	Schedule Salary Adjustments		2,620
Subsection Position Total		**2**	**$309,964**
Section Position Total		**42**	**$4,825,819**

3104 - Operations

4116 - Administration

9702	Deputy Fire Commissioner	1	$215,340
8763	District Chief	5	199,572
8755	Assistant Deputy Fire Commissioner	2	212,664
8727	Commander - Paramedic	1	164,916
8707	Paramedic-In-Charge - Assigned as Training Instructor	1	115,938
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		4,200
Subsection Position Total		**12**	**$2,107,902**

4118 - Fire Suppression and Rescue

8820	Firefighter - Per Arbitrators Award - EMT	4	$122,274
8820	Firefighter - Per Arbitrators Award - EMT	7	118,830
8820	Firefighter - Per Arbitrators Award - EMT	6	114,654
8819	Firefighter - Per Arbitrators Award - Paramedic	3	125,202
8819	Firefighter - Per Arbitrators Award - Paramedic	5	121,656
8819	Firefighter - Per Arbitrators Award - Paramedic	4	117,384
8818	Captain - Paramedic	5	155,358
8818	Captain - Paramedic	1	150,756
8818	Captain - Paramedic	3	141,948
8817	Captain - EMT	105	151,764
8817	Captain - EMT	28	147,258
8817	Captain - EMT	11	138,642
8812	Lieutenant - Paramedic	8	138,378
8812	Lieutenant - Paramedic	8	134,028
8812	Lieutenant - Paramedic	5	129,834
8812	Lieutenant - Paramedic	5	125,904
8811	Lieutenant - EMT	149	135,144
8811	Lieutenant - EMT	128	130,908
8811	Lieutenant - EMT	115	126,840

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	19	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	4	121,656
8808	Fire Engineer - Paramedic	5	117,384
8808	Fire Engineer - Paramedic	8	113,412
8807	Fire Engineer - EMT	60	122,274
8807	Fire Engineer - EMT	46	118,830
8807	Fire Engineer - EMT	188	114,654
8807	Fire Engineer - EMT	70	110,766
8807	Fire Engineer - EMT	9	107,166
8802	Firefighter - EMT - Recruit	2	93,252
8802	Firefighter - EMT - Recruit	62	88,770
8802	Firefighter - EMT - Recruit	140	84,612
8802	Firefighter - EMT - Recruit	116	80,448
8802	Firefighter - EMT - Recruit	82	76,122
8802	Firefighter - EMT - Recruit	178	62,466
8801	Firefighter - EMT	55	114,570
8801	Firefighter - EMT	74	110,196
8801	Firefighter - EMT	321	105,936
8801	Firefighter - EMT	217	102,372
8801	Firefighter - EMT	586	98,904
8801	Firefighter - EMT	177	94,152
8801	Firefighter - EMT	16	66,264
8764	Deputy District Chief	14	186,144
8739	Battalion Chief	3	156,396
8739	Battalion Chief	1	151,860
8739	Battalion Chief	3	143,712
8737	Captain	8	143,076
8737	Captain	3	138,828
8737	Captain	1	130,698
8735	Lieutenant	48	127,410
8735	Lieutenant	25	123,420
8735	Lieutenant	2	119,580
8735	Lieutenant	8	115,938
8733	Fire Engineer	15	115,308
8733	Fire Engineer	9	112,020
8733	Fire Engineer	7	108,096
8733	Fire Engineer	2	104,430
8731	Firefighter	31	108,036
8731	Firefighter	28	103,914
8731	Firefighter	24	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	9	112,812
8728	Firefighter - Paramedic	23	108,444
8728	Firefighter - Paramedic	65	104,814
8728	Firefighter - Paramedic	91	101,262
8728	Firefighter - Paramedic	15	96,402
8728	Firefighter - Paramedic	8	91,872
8728	Firefighter - Paramedic	8	87,348
8728	Firefighter - Paramedic	2	82,656
8728	Firefighter - Paramedic	2	78,624
8702	Battalion Chief - Paramedic	7	169,830
8702	Battalion Chief - Paramedic	1	156,048
8701	Battalion Chief - EMT	74	165,858

Positions and Salaries - Continued

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8701	Battalion Chief - EMT	10	161,082
8701	Battalion Chief - EMT	4	152,412
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		3,049,225
Subsection Position Total		**3,590**	**$389,414,257**

4120 - Emergency Medical Services

8763	District Chief	1	$199,572
8751	Paramedic - Per Judgement	1	62,466
8750	Paramedic	4	108,036
8750	Paramedic	11	103,914
8750	Paramedic	13	99,876
8750	Paramedic	39	96,528
8750	Paramedic	107	93,252
8750	Paramedic	22	88,770
8750	Paramedic	48	84,612
8750	Paramedic	42	80,448
8750	Paramedic	25	76,122
8750	Paramedic	74	62,466
8749	Paramedic-In-Charge	2	120,084
8749	Paramedic-In-Charge	5	115,308
8749	Paramedic-In-Charge	13	112,020
8749	Paramedic-In-Charge	42	108,096
8749	Paramedic-In-Charge	103	104,430
8749	Paramedic-In-Charge	72	101,052
8749	Paramedic-In-Charge	8	96,246
8749	Paramedic-In-Charge	20	91,662
8749	Paramedic-In-Charge	6	87,408
8748	Paramedic Field Chief	26	156,396
8748	Paramedic Field Chief	15	151,860
8745	Ambulance Commander	11	143,076
8745	Ambulance Commander	26	138,828
8745	Ambulance Commander	34	134,736
8745	Ambulance Commander	16	130,698
8734	Assistant Deputy Chief Paramedic	9	186,144
	Schedule Salary Adjustments		1,045,353
Subsection Position Total		**795**	**$81,689,937**

4122 - Special Operations

8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830
8820	Firefighter - Per Arbitrators Award - EMT	1	114,654
8817	Captain - EMT	4	151,764
8817	Captain - EMT	1	147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	105,498
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	2	134,028
8812	Lieutenant - Paramedic	1	129,834
8811	Lieutenant - EMT	2	135,144
8811	Lieutenant - EMT	6	126,840
8807	Fire Engineer - EMT	1	118,830
8807	Fire Engineer - EMT	7	114,654
8807	Fire Engineer - EMT	1	110,766
8801	Firefighter - EMT	2	114,570
8801	Firefighter - EMT	3	110,196
8801	Firefighter - EMT	19	105,936

4122 - Special Operations - Continued

	Position	No	Rate
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	57	98,904
8764	Deputy District Chief	3	186,144
8763	District Chief	1	199,572
8739	Battalion Chief	1	156,396
8737	Captain	1	143,076
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8733	Fire Engineer	1	112,020
8731	Firefighter	5	108,036
8731	Firefighter	1	103,914
8731	Firefighter	1	99,876
8728	Firefighter - Paramedic	2	104,814
8728	Firefighter - Paramedic	13	101,262
8728	Firefighter - Paramedic	1	91,872
8726	Commander - EMT	1	165,858
8701	Battalion Chief - EMT	2	165,858
8660	Chief Helicopter Pilot - Paramedic	1	118,962
7355	Marine Pilot - Fire Boat	4	10,671.74M
	Schedule Salary Adjustments		22,340
Subsection Position Total		**153**	**$17,160,002**

4123 - Fire Investigations

8796	Supervising Fire Marshal - Paramedic	1	$125,904
8795	Supervising Fire Marshal - EMT	2	135,144
8795	Supervising Fire Marshal - EMT	1	130,908
8794	Fire Marshal - EMT	7	114,570
8794	Fire Marshal - EMT	2	110,196
8794	Fire Marshal - EMT	3	105,936
8794	Fire Marshal - EMT	2	102,372
8794	Fire Marshal - EMT	5	98,904
8794	Fire Marshal - EMT	1	94,152
8794	Fire Marshal - EMT	2	66,264
8793	Fire Marshal	1	108,036
8793	Fire Marshal	4	62,466
8790	Commanding Fire Marshal	1	188,016
8787	Assistant Commanding Fire Marshal - EMT	1	165,858
	Schedule Salary Adjustments		9,576
Subsection Position Total		**33**	**$3,514,584**
Section Position Total		**4,583**	**$493,886,682**

3106 - Administrative Services

4121 - Labor Relations

1388	Labor Relations Specialist	1	$83,580
1331	Labor Relations Supervisor	1	120,960
03A8	Senior Administrative Assistant	1	72,012
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**4**	**$428,542**

4124 - Administration

9702	Deputy Fire Commissioner	1	$215,340
8734	Assistant Deputy Chief Paramedic	1	186,144
0310	Project Manager	1	99,456

4124 - Administration - Continued

	Position	No	Rate
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,376
Subsection Position Total		**4**	**$618,948**

4128 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	3	$147,258
8813	Lieutenant - EMT - Assigned as Training Instructor	1	142,926
8763	District Chief	1	199,572
8734	Assistant Deputy Chief Paramedic	1	186,144
	Schedule Salary Adjustments		2,065
Subsection Position Total		**6**	**$972,481**

4131 - Manpower

8764	Deputy District Chief	1	$186,144
Subsection Position Total		**1**	**$186,144**
Section Position Total		**15**	**$2,206,115**

3108 - Support Services

4130 - Administration

9702	Deputy Fire Commissioner	1	$215,340
8763	District Chief	1	199,572
8745	Ambulance Commander	1	143,076
8715	Commander-Logistics and Operations (EMT)	1	165,858
0308	Staff Assistant	1	115,632
Subsection Position Total		**5**	**$839,478**

4133 - Support and Logistics-EMS

8750	Paramedic	3	$96,528
8749	Paramedic-In-Charge	1	115,308
8749	Paramedic-In-Charge	2	112,020
8749	Paramedic-In-Charge	3	104,430
8734	Assistant Deputy Chief Paramedic	1	186,144
6331	Senior Storekeeper	1	79,704
	Schedule Salary Adjustments		1,370
Subsection Position Total		**11**	**$1,209,440**

4134 - Equipment/Supplies

8817	Captain - EMT	1	$147,258
8811	Lieutenant - EMT	1	130,908
8811	Lieutenant - EMT	1	126,840
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	2	114,654
8801	Firefighter - EMT	1	114,570
8801	Firefighter - EMT	3	105,936
8801	Firefighter - EMT	16	98,904
8784	Coordinator of Air Mask Services	1	188,016
8735	Lieutenant	1	115,938
8731	Firefighter	4	103,914
8731	Firefighter	1	99,876
8731	Firefighter	1	96,528
6733	Supervising Air Mask Technician	1	139,176
6732	Senior Air Mask Technician	3	126,816
6732	Senior Air Mask Technician	1	86,628
6732	Senior Air Mask Technician	1	75,372

4134 - Equipment/Supplies - Continued

	Position	No	Rate
	Schedule Salary Adjustments		4,717
Subsection Position Total		**40**	**$4,373,785**
Section Position Total		**56**	**$6,422,703**

3112 - Fire Prevention

4144 - Administration

9702	Deputy Fire Commissioner	1	$215,340
9681	Deputy Commissioner	1	179,208
8879	Chief Fire Prevention Engineer	1	129,936
8877	Fire Prevention Engineer	1	137,436
8875	Associate Fire Prevention Engineer	3	85,944
8725	Commander	1	156,396
03A8	Senior Administrative Assistant	2	105,408
0308	Staff Assistant	1	110,316
	Schedule Salary Adjustments		11,451
Subsection Position Total		**11**	**$1,408,731**

4146 - Inspections

8817	Captain - EMT	4	$151,764
8817	Captain - EMT	1	147,258
8817	Captain - EMT	1	138,642
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	129,834
8811	Lieutenant - EMT	15	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	10	126,840
8811	Lieutenant - EMT	3	122,976
8807	Fire Engineer - EMT	1	114,654
8801	Firefighter - EMT	2	110,196
8801	Firefighter - EMT	4	105,936
8801	Firefighter - EMT	13	98,904
8801	Firefighter - EMT	1	66,264
8735	Lieutenant	1	127,410
8733	Fire Engineer	1	112,020
8731	Firefighter	1	103,914
8731	Firefighter	2	99,876
8731	Firefighter	1	62,466
8728	Firefighter - Paramedic	2	101,262
8701	Battalion Chief - EMT	1	165,858
	Schedule Salary Adjustments		14,177
Subsection Position Total		**75**	**$9,105,875**
Section Position Total		**86**	**$10,514,606**

Position Total		**4,816**	**$521,855,067**
	Turnover		**(19,627,398)**
Position Net Total		**4,816**	**$502,227,669**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,068,692
0015	Schedule Salary Adjustments	33,960
0020	Overtime	192,400
0021	Sworn/Civilian Holiday Premium Pay	350,000
0022	Duty Availability	258,400
0024	Compensatory Time Payment	75,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	250,000
0061	Driver's Differential	65,000
0062	Required Certifications	9,000
0063	Fitness Benefit	9,000
0088	Furlough/Supervisors Compensation Time Buy-Back	175,000
0091	Uniform Allowance	102,000
0000 Personnel Services - Total*		**$8,658,452**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	94,800
0100 Contractual Services - Total*		**$94,800**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	170,100
0900 Financial Purposes as Specified - Total		**$170,100**
Appropriation Total*		**$8,923,352**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4618 - Fire Suppression and Rescue			
8817	Captain - EMT	2	$151,764
8817	Captain - EMT	1	138,642
8812	Lieutenant - Paramedic	1	125,904
8811	Lieutenant - EMT	2	130,908
8811	Lieutenant - EMT	2	126,840
8811	Lieutenant - EMT	1	122,976
8807	Fire Engineer - EMT	1	122,274
8807	Fire Engineer - EMT	2	118,830
8807	Fire Engineer - EMT	1	114,654
8807	Fire Engineer - EMT	4	110,766
8802	Firefighter - EMT - Recruit	1	88,770
8801	Firefighter - EMT	5	114,570
8801	Firefighter - EMT	5	110,196
8801	Firefighter - EMT	3	105,936

Positions and Salaries - Continued

4618 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8801	Firefighter - EMT	3	98,904
8801	Firefighter - EMT	2	66,264
8761	FAA Fire Training Specialist	1	138,828
8733	Fire Engineer	1	112,020
8733	Fire Engineer	1	104,430
8731	Firefighter	1	108,036
8731	Firefighter	1	62,466
8730	Firefighter - Assigned as Training Instructor	1	77,232
8728	Firefighter - Paramedic	2	104,814
8728	Firefighter - Paramedic	10	101,262
8728	Firefighter - Paramedic	1	78,624
8702	Battalion Chief - Paramedic	1	169,830
8701	Battalion Chief - EMT	2	165,858
	Schedule Salary Adjustments		16,911
Subsection Position Total		**58**	**$6,506,187**

4620 - Emergency Medical Services

8750	Paramedic	1	$103,914
8750	Paramedic	1	84,612
8750	Paramedic	2	76,122
8750	Paramedic	1	62,466
8749	Paramedic-In-Charge	1	101,052
8749	Paramedic-In-Charge	1	96,246
8749	Paramedic-In-Charge	2	91,662
8745	Ambulance Commander	1	134,736
	Schedule Salary Adjustments		17,049
Subsection Position Total		**10**	**$935,643**
Section Position Total		**68**	**$7,441,830**

Position Total		**68**	**$7,441,830**
	Turnover		**(339,178)**
Position Net Total		**68**	**$7,102,652**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$25,844,844
0015	Schedule Salary Adjustments	136,698
0020	Overtime	791,800
0021	Sworn/Civilian Holiday Premium Pay	1,300,000
0022	Duty Availability	919,600
0024	Compensatory Time Payment	80,000
0028	Cooperative Education Program	225,000
0060	Specialty Pay	1,200,000
0061	Driver's Differential	250,000
0062	Required Certifications	10,000
0063	Fitness Benefit	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	600,000
0091	Uniform Allowance	363,000
0000 Personnel Services - Total*		**$31,745,942**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	372,320
0100 Contractual Services - Total*		**$372,320**
0900 Financial Purposes as Specified		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act	267,300
0900 Financial Purposes as Specified - Total		**$267,300**
Appropriation Total*		**$32,385,562**

Department Total	**$633,454,006**

Positions and Salaries

	Position	No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
8820	Firefighter - Per Arbitrators Award - EMT	2	$118,830
8819	Firefighter - Per Arbitrators Award - Paramedic	1	125,202
8817	Captain - EMT	10	151,764
8817	Captain - EMT	2	147,258
8814	Lieutenant - Paramedic - Assigned as Training Instructor	1	141,948
8812	Lieutenant - Paramedic	1	138,378
8812	Lieutenant - Paramedic	1	134,028
8812	Lieutenant - Paramedic	1	129,834
8812	Lieutenant - Paramedic	2	125,904

Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	6	135,144
8811	Lieutenant - EMT	8	130,908
8811	Lieutenant - EMT	10	126,840
8811	Lieutenant - EMT	1	122,976
8808	Fire Engineer - Paramedic	1	125,202
8808	Fire Engineer - Paramedic	1	121,656
8808	Fire Engineer - Paramedic	1	117,384
8807	Fire Engineer - EMT	7	122,274
8807	Fire Engineer - EMT	2	118,830
8807	Fire Engineer - EMT	19	114,654
8807	Fire Engineer - EMT	8	110,766
8807	Fire Engineer - EMT	3	107,166
8801	Firefighter - EMT	6	114,570
8801	Firefighter - EMT	7	110,196
8801	Firefighter - EMT	9	105,936
8801	Firefighter - EMT	2	102,372
8801	Firefighter - EMT	37	98,904
8801	Firefighter - EMT	1	94,152
8801	Firefighter - EMT	9	66,264
8763	District Chief	1	199,572
8761	FAA Fire Training Specialist	1	143,076
8761	FAA Fire Training Specialist	1	130,698
8755	Assistant Deputy Fire Commissioner	1	212,664
8742	Fire Engineer - Assigned as Instructor	1	115,938
8741	Firefighter - EMT Assigned as Training Instructor	1	108,600
8737	Captain	2	143,076
8735	Lieutenant	1	127,410
8735	Lieutenant	1	123,420
8735	Lieutenant	2	115,938
8733	Fire Engineer	2	115,308
8733	Fire Engineer	3	112,020
8733	Fire Engineer	2	108,096
8731	Firefighter	1	108,036
8731	Firefighter	4	103,914
8731	Firefighter	3	99,876
8731	Firefighter	4	62,466
8728	Firefighter - Paramedic	1	117,324
8728	Firefighter - Paramedic	1	112,812
8728	Firefighter - Paramedic	2	108,444
8728	Firefighter - Paramedic	6	104,814
8728	Firefighter - Paramedic	8	101,262
8728	Firefighter - Paramedic	2	96,402
8728	Firefighter - Paramedic	1	91,872
8728	Firefighter - Paramedic	1	78,624
8701	Battalion Chief - EMT	6	165,858
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		75,694
Subsection Position Total		**219**	**$24,947,650**

Positions and Salaries - Continued

3104 - Operations - Continued

	Position	No	Rate
4720 - Emergency Medical Services			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	$125,202
8750	Paramedic	2	103,914
8750	Paramedic	1	80,448
8750	Paramedic	3	76,122
8750	Paramedic	5	62,466
8749	Paramedic-In-Charge	1	101,052
8749	Paramedic-In-Charge	6	91,662
8749	Paramedic-In-Charge	2	87,408
8745	Ambulance Commander	1	143,076
8745	Ambulance Commander	2	134,736
	Schedule Salary Adjustments		61,004
Subsection Position Total		**24**	**$2,253,566**
Section Position Total		**243**	**$27,201,216**
Position Total		**243**	**$27,201,216**
	Turnover		**(1,219,674)**
Position Net Total		**243**	**$25,981,542**

(0100/1005/2005)

The mission of the Civilian Office of Police Accountability ("COPA") is to provide a just and efficient means to fairly and timely conduct investigations of alleged police misconduct within its jurisdiction. COPA determines whether those allegations are well-founded by applying a preponderance of the evidence standard, and identifying and addressing patterns of police misconduct. Based on information obtained through such investigations, COPA makes policy recommendations to improve the Chicago Police Department and reduce incidents of police misconduct.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$12,927,544
0015	Schedule Salary Adjustments	215,483
0020	Overtime	75,000
0000 Personnel Services - Total*		**$13,218,027**
0100 Contractual Services		
0130	Postage	$7,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	618,500
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	181,000
0152	Advertising	17,500
0155	Rental of Property	40,000
0157	Rental of Equipment and Services	80,000
0159	Lease Purchase Agreements for Equipment and Machinery	15,000
0162	Repair/Maintenance of Equipment	500
0166	Dues, Subscriptions and Memberships	9,605
0169	Technical Meeting Costs	25,000
0100 Contractual Services - Total*		**$1,004,605**
0200 Travel		
0245	Reimbursement to Travelers	$10,000
0270	Local Transportation	5,000
0200 Travel - Total*		**$15,000**
0300 Commodities and Materials		
0319	Clothing	$2,000
0340	Material and Supplies	40,000
0350	Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*		**$67,000**
9200 Purposes as Specified		
9295	Consent Decree	775,000
9200 Purposes as Specified - Total		**$775,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$15,089,632**

Department Total	**$15,089,632**

POSITIONS AND SALARIES

Positions and Salaries

	Position	No	Rate
3005 - Administration			
99A0	Chief Administrator	1	$197,604
9680	Deputy Chief Administrator	1	163,068
9661	First Deputy Chief Administrator	1	175,068
3051	Senior Equity Officer	1	107,772
1728	Senior Information Analyst	1	78,960
1359	Training Officer	1	78,960
1359	Training Officer	1	73,140
1324	Director of Training and Professional Development - COPA	1	112,608
1302	Administrative Services Officer II	1	99,600
1301	Administrative Services Officer I	1	78,960
1250	Digital Forensic Analyst - COPA	1	80,232
0802	Executive Administrative Assistant II	1	83,472
0689	Senior Help Desk Technician	1	78,960
0601	Director of Information Systems	1	118,128
0383	Director of Administrative Services	1	133,524
	Schedule Salary Adjustments		24,830
Section Position Total		**15**	**$1,684,886**
3010 - Investigations			
9680	Deputy Chief Administrator	2	$163,068
9680	Deputy Chief Administrator	1	135,084
1259	Special Victims Investigator-COPA	2	125,856
1259	Special Victims Investigator-COPA	3	90,228
1259	Special Victims Investigator-COPA	4	87,516
1257	Director of Investigations - COPA	1	140,544
1257	Director of Investigations - COPA	1	127,308
1257	Director of Investigations - COPA	1	112,608
1250	Digital Forensic Analyst - COPA	1	82,716
1249	Supervising Investigator - COPA	3	137,016
1249	Supervising Investigator - COPA	1	125,400
1249	Supervising Investigator - COPA	3	123,060
1249	Supervising Investigator - COPA	1	117,792
1249	Supervising Investigator - COPA	3	112,608
1249	Supervising Investigator - COPA	1	107,772
1249	Supervising Investigator - COPA	2	103,176
1248	Major Case Specialist - COPA	7	137,436
1248	Major Case Specialist - COPA	2	109,260
1248	Major Case Specialist - COPA	5	104,496
1248	Major Case Specialist - COPA	2	96,516
1247	Investigator - COPA	1	148,296
1247	Investigator - COPA	1	117,960
1247	Investigator - COPA	5	115,380
1247	Investigator - COPA	5	104,496
1247	Investigator - COPA	6	99,528
1247	Investigator - COPA	6	90,228
1247	Investigator - COPA	10	85,944
1247	Investigator - COPA	8	81,744
1247	Investigator - COPA	4	79,260
1171	Quality Management Analyst - COPA	1	99,528
1171	Quality Management Analyst - COPA	1	77,856

Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
1171	Quality Management Analyst - COPA	1	74,232
0422	Intake Aide	1	51,972
0422	Intake Aide	2	50,424
03A7	Administrative Assistant	1	62,604
	Schedule Salary Adjustments		135,969
Section Position Total		**99**	**$10,305,921**

3015 - Legal

9758	Assistant General Counsel	1	$118,128
9680	Deputy Chief Administrator	1	163,068
3575	Case Liaison - COPA	1	66,612
1668	Director of Mediation	1	103,176
1666	Chief Investigative Law Officer	1	117,792
1664	Senior Litigation Counsel - COPA	1	117,792
1646	Attorney	1	94,644
1646	Attorney	1	90,228
1646	Attorney	2	87,516
1645	Associate Staff Attorney	2	73,800
1617	Paralegal II	1	78,960
1617	Paralegal II	2	72,012
1617	Paralegal II	1	66,612
0366	Staff Assistant - Excluded	1	58,896
	Schedule Salary Adjustments		25,161
Section Position Total		**17**	**$1,567,725**

3020 - Public Outreach

3897	Community Outreach Coordinator	1	$75,384
3575	Case Liaison - COPA	1	87,516
3575	Case Liaison - COPA	1	72,012
1431	Senior Policy Analyst	1	86,520
0712	Senior Public Information Officer	2	73,140
0705	Director of Public Affairs	2	119,784
	Schedule Salary Adjustments		8,458
Section Position Total		**8**	**$715,738**

3025 - Video Release and Transparency Unit

3575	Case Liaison - COPA	1	$68,688
1257	Director of Investigations - COPA	1	146,232
1250	Digital Forensic Analyst - COPA	2	80,232
1249	Supervising Investigator - COPA	1	117,792
0708	FOIA Officer	3	72,012
0708	FOIA Officer	1	68,688
	Schedule Salary Adjustments		14,276
Section Position Total		**9**	**$792,176**

Positions and Salaries - Continued

	Position	No	Rate
3030 - Policy, Research, and Analysis			
9680	Deputy Chief Administrator	1	$163,068
2056	Research Associate	1	104,496
1126	Senior Performance Analyst	1	82,752
06A6	Data Scientist	2	115,776
0310	Project Manager	1	99,456
	Schedule Salary Adjustments		6,789
Section Position Total		**6**	**$688,113**
Position Total		**154**	**$15,754,559**
	Turnover		**(2,611,532)**
Position Net Total		**154**	**$13,143,027**

(0100/1005/2005)

The Community Commission for Public Safety and Accountability is made up of two bodies; a citywide Community Commission, which has oversight authority over the Chicago Police Department, the Civilian Office of Police Accountability, and the Police Board; and District Councils elected in each police district to work to improve policing and public safety in the districts. The Community Commission and District Councils work to bring police officers and Chicago residents together to plan, prioritize, and build mutual trust; strengthen the police accountability system; give Chicagoans a meaningful new role in oversight; and explore and advance alternative effective approaches to public safety.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,817,046
0015	Schedule Salary Adjustments	53,403
0020	Overtime	5,000
0050	Stipends	483,000
0000 Personnel Services - Total*		**$3,358,449**
0100 Contractual Services		
0139	For Professional Services for Information Technology Development	$50,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	255,233
0143	Court Reporting	10,000
0149	For Software Maintenance and Licensing	13,500
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	11,000
0152	Advertising	25,000
0153	Promotions	15,000
0159	Lease Purchase Agreements for Equipment and Machinery	10,500
0165	Graphic Design Services	6,000
0166	Dues, Subscriptions and Memberships	10,000
0169	Technical Meeting Costs	87,000
0179	Messenger Service	1,000
0181	Mobile Communication Services	5,000
0190	Telephone - Centrex Billings	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	5,000
0100 Contractual Services - Total*		**$509,233**
0200 Travel		
0229	Transportation and Expense Allowance	$10,000
0245	Reimbursement to Travelers	10,000
0200 Travel - Total*		**$20,000**
0300 Commodities and Materials		
0312	Software Purchases	$11,000
0319	Clothing	3,000
0340	Material and Supplies	57,500
0348	Books and Related Material	2,000
0300 Commodities and Materials - Total*		**$73,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	25,000
9400 Transfers and Reimbursements - Total		**$25,000**
Appropriation Total*		**$3,986,182**

Department Total	**$3,986,182**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9962	Executive Director - Community Commission for Public Safety and Accountability	1	$165,240
9812	First Deputy Director	1	145,092
0802	Executive Administrative Assistant II	1	100,476
0383	Director of Administrative Services	1	133,524
0306	Assistant Director	1	133,524
	Schedule Salary Adjustments		13,539
Section Position Total		**5**	**$691,395**
3010 - District Council			
9684	Deputy Director	1	$163,068
3897	Community Outreach Coordinator	5	75,384
3897	Community Outreach Coordinator	1	73,140
03A8	Senior Administrative Assistant	1	68,688
0310	Project Manager	3	115,488
	Schedule Salary Adjustments		22,904
Section Position Total		**11**	**$1,051,184**
3015 - Policy Research Development			
8780	Director of Research and Planning	1	$163,068
1431	Senior Policy Analyst	1	94,992
1430	Policy Analyst	1	86,520
	Schedule Salary Adjustments		4,277
Section Position Total		**3**	**$348,857**
3020 - Community Engagement			
3858	Director / Community Liaison	1	$74,244
0705	Director of Public Affairs	1	114,240
0703	Public Relations Representative III	1	73,140
	Schedule Salary Adjustments		3,846
Section Position Total		**3**	**$265,470**
3025 - Legal			
9756	General Counsel	1	$135,084
1609	Associate General Counsel-CCPSA	1	112,608
	Schedule Salary Adjustments		2,592
Section Position Total		**2**	**$250,284**
3030 - Community Commission			
9684	Deputy Director	1	$163,068
03A8	Senior Administrative Assistant	1	62,604
0310	Project Manager	2	115,488
	Schedule Salary Adjustments		6,245
Section Position Total		**4**	**$462,893**
Position Total		**28**	**$3,070,083**
	Turnover		**(199,634)**
Position Net Total		**28**	**$2,870,449**

(0100/1005/2005)

The Department of Buildings ("DOB") maintains building safety for residents and visitors by enforcing the Chicago Building Code through building permits, building inspections, trade licensing, and regulatory review. DOB promotes high quality design standards for new construction as well as the conservation, rehabilitation, and reuse of the City's existing buildings.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$26,903,095
0012	Contract Wage Increment - Prevailing Rate	163,918
0015	Schedule Salary Adjustments	154,384
0020	Overtime	620,964
0032	Reimbursable Overtime	300,000
0039	For the Employment of Students as Trainees	160,000
0000 Personnel Services - Total*		**$28,302,361**
0100 Contractual Services		
0130	Postage	$3,418
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,902,867
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,000
0159	Lease Purchase Agreements for Equipment and Machinery	408,848
0162	Repair/Maintenance of Equipment	17,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	5,000
0178	Freight and Express Charges	250
0100 Contractual Services - Total*		**$3,362,883**
0200 Travel		
0229	Transportation and Expense Allowance	360,000
0200 Travel - Total*		**$360,000**
0300 Commodities and Materials		
0319	Clothing	$20,000
0350	Stationery and Office Supplies	52,000
0300 Commodities and Materials - Total*		**$72,000**
0900 Financial Purposes as Specified		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	20,000
0900 Financial Purposes as Specified - Total		**$20,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$32,127,244**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9967	Commissioner of Buildings	1	$186,192
9813	Managing Deputy Commissioner	1	175,068
9679	Deputy Commissioner	1	163,068
9679	Deputy Commissioner	1	135,084
9660	First Deputy Commissioner	1	164,004
2131	Coordinator of Special Projects - Buildings	1	139,224
1912	Project Coordinator	1	115,632
1430	Policy Analyst	1	105,276
1430	Policy Analyst	1	77,796
0705	Director of Public Affairs	1	119,784
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		18,164
Subsection Position Total		**12**	**$1,620,332**
4002 - Finance and Administration Services			
1327	Supervisor of Personnel Administration	1	$132,708
1301	Administrative Services Officer I	1	115,632
0308	Staff Assistant	1	115,632
Subsection Position Total		**3**	**$363,972**
4004 - Freedom of Information			
0216	Manager of Customer Services	1	$115,488
	Schedule Salary Adjustments		2,736
Subsection Position Total		**1**	**$118,224**
Section Position Total		**16**	**$2,102,528**
3012 - Information Technology			
4057 - Information Systems			
9679	Deputy Commissioner	1	$135,084
0673	Senior Data Base Analyst	1	137,436
0601	Director of Information Systems	1	142,536
	Schedule Salary Adjustments		3,724
Subsection Position Total		**3**	**$418,780**
4059 - Data Processing			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	68,688
03A7	Administrative Assistant	6	87,516
03A7	Administrative Assistant	1	72,732
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		3,935
Subsection Position Total		**12**	**$1,073,819**
Section Position Total		**15**	**$1,492,599**

Positions and Salaries - Continued

	Position	No	Rate
3015 - Plan Review			
5620	Structural Engineer	1	$137,436
5425	Project Manager - Buildings	1	146,460
5425	Project Manager - Buildings	5	137,436
5425	Project Manager - Buildings	1	124,584
5425	Project Manager - Buildings	1	104,496
5425	Project Manager - Buildings	4	96,516
5404	Architect IV	8	137,436
5151	Electrical Inspector	1	10,591.53M
2184	Ventilation and Furnace Inspector	3	9,930.27M
2135	Cooling Plant Inspector	2	10,053.33M
0313	Assistant Commissioner	1	118,128
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		5,342
Section Position Total		**29**	**$3,650,534**
3016 - Code Enforcement			
4073 - Vacant Property Management			
2151	Supervising Building/Construction Inspector	1	$167,544
2151	Supervising Building/Construction Inspector	1	145,800
2150	Building/Construction Inspector	4	152,712
2150	Building/Construction Inspector	2	139,176
2150	Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	1	121,104
2150	Building/Construction Inspector	2	115,584
2150	Building/Construction Inspector	1	109,212
2150	Building/Construction Inspector	1	95,076
2150	Building/Construction Inspector	1	90,744
1912	Project Coordinator	1	105,408
	Schedule Salary Adjustments		19,496
Subsection Position Total		**16**	**$2,101,568**
4270 - Conservation			
8315	Mason Inspector	1	$9,926.80M
2152	Chief Building/Construction Inspector	1	145,440
2151	Supervising Building/Construction Inspector	1	167,544
2151	Supervising Building/Construction Inspector	2	145,800
2150	Building/Construction Inspector	1	152,712
2150	Building/Construction Inspector	1	145,800
2150	Building/Construction Inspector	3	139,176
2150	Building/Construction Inspector	2	132,888
2150	Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	2	121,104
2150	Building/Construction Inspector	2	115,584
2150	Building/Construction Inspector	2	109,212
2150	Building/Construction Inspector	3	104,328
2150	Building/Construction Inspector	1	99,552
2150	Building/Construction Inspector	2	95,076
2150	Building/Construction Inspector	8	90,744
1912	Project Coordinator	1	115,632
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		46,930
Subsection Position Total		**35**	**$4,102,856**

3016 - Code Enforcement - Continued

	Position	No	Rate
4272 - Strategic Task Force			
2151	Supervising Building/Construction Inspector	1	$145,800
2151	Supervising Building/Construction Inspector	1	126,816
2150	Building/Construction Inspector	1	152,712
2150	Building/Construction Inspector	2	132,888
2150	Building/Construction Inspector	1	115,584
2150	Building/Construction Inspector	1	109,212
2150	Building/Construction Inspector	1	90,744
	Schedule Salary Adjustments		12,810
Subsection Position Total		**8**	**$1,019,454**
Section Position Total		**59**	**$7,223,878**

3017 - Code Compliance

2120	Manager of Regulatory Review	1	$148,920
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		2,898
Section Position Total		**2**	**$257,226**

3025 - Technical Inspections

4076 - New Construction Inspection			
2151	Supervising Building/Construction Inspector	2	$167,544
2150	Building/Construction Inspector	3	152,712
2150	Building/Construction Inspector	4	145,800
2150	Building/Construction Inspector	2	139,176
2150	Building/Construction Inspector	2	121,104
2150	Building/Construction Inspector	3	115,584
2150	Building/Construction Inspector	1	95,076
2150	Building/Construction Inspector	3	90,744
1302	Administrative Services Officer II	1	139,224
	Schedule Salary Adjustments		24,413
Subsection Position Total		**21**	**$2,774,681**
4077 - Special Inspections Program (PPA)			
2151	Supervising Building/Construction Inspector	1	$145,800
2150	Building/Construction Inspector	1	132,888
2150	Building/Construction Inspector	1	115,584
2150	Building/Construction Inspector	1	99,552
	Schedule Salary Adjustments		7,916
Subsection Position Total		**4**	**$501,740**
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	$127,584
5153	Supervisor of Electrical Inspectors	2	10,972.86M
5151	Electrical Inspector	25	10,591.53M
Subsection Position Total		**28**	**$3,568,392**
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	$14,055.60M
2137	Elevator Inspector	12	13,228.80M
Subsection Position Total		**13**	**$2,073,614**

Positions and Salaries - Continued

3025 - Technical Inspections - Continued

	Position	No	Rate
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	$133,524
2184	Ventilation and Furnace Inspector	11	9,930.27M
Subsection Position Total		**12**	**$1,444,320**
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	$10,400M
2135	Cooling Plant Inspector	9	10,053.33M
Subsection Position Total		**10**	**$1,210,560**
4100 - Boiler Inspections			
2105	Boiler Inspector	6	$10,032.53M
2101	Chief Boiler Inspector	1	11,024M
Subsection Position Total		**7**	**$854,630**
4105 - Iron Inspections			
2164	Iron Inspector	3	$10,878.40M
Subsection Position Total		**3**	**$391,622**
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	5	$11,232M
Subsection Position Total		**5**	**$673,920**
Section Position Total		**103**	**$13,493,479**

3040 - Small Projects

4037 - Short Forms			
9679	Deputy Commissioner	1	$152,748
5404	Architect IV	1	137,436
5151	Electrical Inspector	1	10,591.53M
2131	Coordinator of Special Projects - Buildings	1	139,224
03A7	Administrative Assistant	2	87,516
	Schedule Salary Adjustments		6,020
Subsection Position Total		**6**	**$737,558**
Section Position Total		**6**	**$737,558**
Position Total		**230**	**$28,957,802**
	Turnover		**(1,900,323)**
Position Net Total		**230**	**$27,057,479**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,808,819
0012	Contract Wage Increment - Prevailing Rate	60,640
0020	Overtime	500,000
0000 Personnel Services - Total*		**$4,369,459**
0200 Travel		
0229	Transportation and Expense Allowance	21,000
0200 Travel - Total*		**$21,000**
Appropriation Total*		**$4,390,459**

Positions and Salaries

	Position	No	Rate
3016 - Code Enforcement			
4272 - Strategic Task Force			
2231	Plumbing Inspector	3	$10,755.33M
Subsection Position Total		**3**	**$387,192**
Section Position Total		**3**	**$387,192**
3025 - Technical Inspections			
4110 - Plumbing Code Compliance Inspection			
2235	Assistant Chief Plumbing Inspector	1	$11,621.13M
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	15	10,755.33M
03A7	Administrative Assistant	1	87,516
Subsection Position Total		**18**	**$2,294,489**
Section Position Total		**18**	**$2,294,489**
3035 - Plumbing Inspection			
2237	Chief Plumbing Inspector	1	$13,156M
Section Position Total		**1**	**$157,872**
3215 - Plan Review			
2231	Plumbing Inspector	10	$10,755.33M
Section Position Total		**10**	**$1,290,640**
Position Total		**32**	**$4,130,193**
	Turnover		**(321,374)**
Position Net Total		**32**	**$3,808,819**

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$609,273
0015	Schedule Salary Adjustments	17,290
0000 Personnel Services - Total*		**$626,563**
Appropriation Total*		**$626,563**

Positions and Salaries

	Position	No	Rate
3006 - Administration			
4001 - Office of the Commissioner			
9679	Deputy Commissioner	1	$152,748
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		8,026
Subsection Position Total		**2**	**$238,570**
Section Position Total		**2**	**$238,570**
3045 - Deep Foundation Review			
5620	Structural Engineer	2	$130,272
5615	Civil Engineer V	1	150,252
	Schedule Salary Adjustments		9,264
Section Position Total		**3**	**$420,060**
Position Total		**5**	**$658,630**
	Turnover		**(32,067)**
Position Net Total		**5**	**$626,563**

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,386,547
0012	Contract Wage Increment - Prevailing Rate	3,872
0015	Schedule Salary Adjustments	18,171
0020	Overtime	35,000
0000 Personnel Services - Total*		**$1,443,590**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	885,000
0100 Contractual Services - Total*		**$885,000**
0200 Travel		
0229	Transportation and Expense Allowance	8,000
0200 Travel - Total*		**$8,000**
Appropriation Total*		**$2,336,590**
Department Total		**$39,480,856**

Positions and Salaries

	Position	No	Rate
3030 - Engineering Services			
9679	Deputy Commissioner	1	$163,068
6143	Engineering Technician IV	1	115,632
5675	Assistant Chief Engineer of Sewers	1	131,796
03A8	Senior Administrative Assistant	1	96,048
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	66,264
0311	Projects Administrator	2	115,488
0311	Projects Administrator	1	86,520
0308	Staff Assistant	2	115,632
	Schedule Salary Adjustments		18,171
Section Position Total		**11**	**$1,227,255**
3035 - Plumbing Inspection			
2231	Plumbing Inspector	2	$10,755.33M
Section Position Total		**2**	**$258,128**
Position Total		**13**	**$1,485,383**
	Turnover		**(80,665)**
Position Net Total		**13**	**$1,404,718**

(0100/1005/2005)

The Department of Business Affairs and Consumer Protection ("BACP") licenses, educates, regulates, and empowers Chicago businesses to grow and succeed. BACP receives and processes consumer complaints, investigates business compliance, and enforces rules and regulations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,659,201
0015	Schedule Salary Adjustments	226,964
0020	Overtime	10,893
0039	For the Employment of Students as Trainees	23,414
0091	Uniform Allowance	400
0000 Personnel Services - Total*		**$16,920,872**
0100 Contractual Services		
0124	Investigation Costs	$50,000
0130	Postage	90,000
0135	For Delegate Agencies	4,407,039
0138	For Professional Services for Information Technology Maintenance	410,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	182,896
0143	Court Reporting	7,000
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	2,000
0157	Rental of Equipment and Services	65,000
0159	Lease Purchase Agreements for Equipment and Machinery	185,000
0162	Repair/Maintenance of Equipment	5,000
0166	Dues, Subscriptions and Memberships	6,840
0169	Technical Meeting Costs	1,500
0179	Messenger Service	800
0100 Contractual Services - Total*		**$5,424,075**
0200 Travel		
0229	Transportation and Expense Allowance	$4,000
0245	Reimbursement to Travelers	2,000
0270	Local Transportation	300
0200 Travel - Total*		**$6,300**
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	$8,000
0348	Books and Related Material	250
0350	Stationery and Office Supplies	74,179
0300 Commodities and Materials - Total*		**$82,429**
0500 Permanent Improvements		
0540	Construction of Buildings and Other Structures	10,000
0500 Permanent Improvements - Total*		**$10,000**
Appropriation Total*		**$22,443,676**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
4005 - Management			
9970	Commissioner of Business Affairs and Consumer Protection	1	$191,772
9813	Managing Deputy Commissioner	1	145,092
9660	First Deputy Commissioner	1	175,068
1651	Office Administrator	1	82,644
1430	Policy Analyst	1	80,628
0802	Executive Administrative Assistant II	1	115,488
0604	Senior Systems Programmer	1	137,436
03A8	Senior Administrative Assistant	1	65,640
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		33,762
Subsection Position Total		**9**	**$1,161,054**
4009 - Finance and Payroll			
2989	Grants Research Specialist	1	$94,644
1304	Supervisor of Personnel Services	1	120,960
1301	Administrative Services Officer I	1	115,632
0394	Administrative Manager	1	86,520
0313	Assistant Commissioner	1	133,524
0110	Accountant	1	115,632
	Schedule Salary Adjustments		7,327
Subsection Position Total		**6**	**$674,239**
Section Position Total		**15**	**$1,835,293**
3011 - Intergovernmental Affairs and Special Projects			
0712	Senior Public Information Officer	1	$115,632
03A8	Senior Administrative Assistant	1	87,516
0313	Assistant Commissioner	1	133,524
	Schedule Salary Adjustments		8,647
Section Position Total		**3**	**$345,319**
3012 - Small Business Advocacy			
3092	Program Director	1	$94,992
1912	Project Coordinator	1	105,408
1912	Project Coordinator	3	73,140
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		9,482
Section Position Total		**6**	**$547,430**
3013 - Small Business Center			
4041 - Assistance and Licensing			
9679	Deputy Commissioner	1	$152,748
9003	Criminal History Analyst	1	126,864
9003	Criminal History Analyst	1	110,316
1912	Project Coordinator	2	73,140
0352	Business Consultant Supervisor	1	94,992
0352	Business Consultant Supervisor	2	86,520
0351	Senior Business Consultant	4	110,316
0351	Senior Business Consultant	1	82,716

4041 - Assistance and Licensing - Continued

	Position	No	Rate
0350	Business Consultant	1	75,384
0350	Business Consultant	6	72,012
0313	Assistant Commissioner	2	133,524
	Schedule Salary Adjustments		25,617
Subsection Position Total		**22**	**$2,128,341**

4042 - Operations Support

03A8	Senior Administrative Assistant	2	$105,408
0352	Business Consultant Supervisor	1	86,520
	Schedule Salary Adjustments		2,933
Subsection Position Total		**3**	**$300,269**

4043 - Public Way Use

03A8	Senior Administrative Assistant	1	$91,704
03A8	Senior Administrative Assistant	1	62,604
0352	Business Consultant Supervisor	1	82,644
0350	Business Consultant	1	72,012
	Schedule Salary Adjustments		6,468
Subsection Position Total		**4**	**$315,432**
Section Position Total		**29**	**$2,744,042**

3018 - Public Vehicle Licenses and Permits

4024 - Public Vehicle Operations

9679	Deputy Commissioner	1	$152,748
9003	Criminal History Analyst	1	73,140
3092	Program Director	1	145,704
1911	Project Coordinator-Excluded	1	74,244
1911	Project Coordinator-Excluded	1	67,656
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		17,651
Subsection Position Total		**7**	**$765,263**

4025 - Medallion Licensing

03A8	Senior Administrative Assistant	1	$87,516
03A8	Senior Administrative Assistant	2	65,640
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	75,384
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		3,400
Subsection Position Total		**6**	**$424,912**

4026 - Vehicle Inspection

1276	Supervisor of Public Vehicle Inspectors	1	$126,816
1276	Supervisor of Public Vehicle Inspectors	1	82,692
1275	Senior Public Vehicle Inspector	2	115,632
1274	Public Vehicle Inspector	2	105,408
0322	Special Assistant	1	115,440
	Schedule Salary Adjustments		3,509
Subsection Position Total		**7**	**$770,537**

4027 - Public Passenger Chauffeur Licensing

0460	Senior Office Assistant	1	$76,152
03A8	Senior Administrative Assistant	2	79,752
03A8	Senior Administrative Assistant	2	60,720

4027 - Public Passenger Chauffeur Licensing - Continued

	Position	No	Rate
	Schedule Salary Adjustments		3,951
Subsection Position Total		**5**	**$361,047**
Section Position Total		**25**	**$2,321,759**

3019 - Local Liquor Control

9658	Local Liquor Control Commissioner	1	$163,068
0352	Business Consultant Supervisor	1	115,488
0351	Senior Business Consultant	1	100,596
0351	Senior Business Consultant	1	82,716
0350	Business Consultant	1	68,688
0313	Assistant Commissioner	1	133,524
0310	Project Manager	1	90,660
	Schedule Salary Adjustments		16,800
Section Position Total		**7**	**$771,540**

3031 - Business Compliance Enforcement

9679	Deputy Commissioner	1	$152,748
1212	Manager of Business Compliance Investigations	1	132,708
1212	Manager of Business Compliance Investigations	1	120,960
1211	Supervisor of Business Compliance Investigations	3	120,960
1211	Supervisor of Business Compliance Investigations	3	105,276
1211	Supervisor of Business Compliance Investigations	2	86,520
1211	Supervisor of Business Compliance Investigations	1	82,644
1211	Supervisor of Business Compliance Investigations	1	80,628
1211	Supervisor of Business Compliance Investigations	1	77,796
1210	Business Compliance Investigator	9	126,864
1210	Business Compliance Investigator	5	121,212
1210	Business Compliance Investigator	2	115,632
1210	Business Compliance Investigator	3	110,316
1210	Business Compliance Investigator	1	96,048
1210	Business Compliance Investigator	1	90,780
1210	Business Compliance Investigator	4	86,640
1210	Business Compliance Investigator	1	82,716
1210	Business Compliance Investigator	2	78,960
1210	Business Compliance Investigator	2	75,384
1210	Business Compliance Investigator	12	73,140
03A8	Senior Administrative Assistant	1	83,604
03A8	Senior Administrative Assistant	1	62,604
03A7	Administrative Assistant	1	54,492
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		36,417
Section Position Total		**60**	**$5,899,293**

3032 - Office of Labor Standards

9689	Director of Labor Standards	1	$152,748
1730	Program Analyst	2	73,140
1645	Associate Staff Attorney	1	73,800
1209	Supervisor of Labor Standards Investigators	1	107,772
1209	Supervisor of Labor Standards Investigators	1	90,444
1208	Labor Standards Investigator	1	104,496
1208	Labor Standards Investigator	1	90,228
1208	Labor Standards Investigator	2	85,944
1208	Labor Standards Investigator	1	81,744
1208	Labor Standards Investigator	2	79,260
03A8	Senior Administrative Assistant	1	91,704

Positions and Salaries - Continued

3032 - Office of Labor Standards - Continued

	Position	No	Rate
0313	Assistant Commissioner	1	118,128
	Schedule Salary Adjustments		32,116
Section Position Total		**15**	**$1,419,868**

3046 - Prosecutions and Adjudications

4046 - Prosecutions

9679	Deputy Commissioner	1	$152,748
1645	Associate Staff Attorney	6	77,400
1640	Senior Attorney	1	98,664
1631	Law Clerk	12,000H	17.00H
1210	Business Compliance Investigator	1	126,864
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	1	87,516
0313	Assistant Commissioner	1	133,524
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		18,884
Subsection Position Total		**13**	**$1,507,640**

4047 - Adjudications

0635	Senior Programmer/Analyst	1	$137,436
03A8	Senior Administrative Assistant	1	75,384
Subsection Position Total		**2**	**$212,820**
Section Position Total		**15**	**$1,720,460**

3090 - MPEA Administration

0638	Programmer/Analyst	1	$99,528
03A8	Senior Administrative Assistant	1	91,704
Section Position Total		**2**	**$191,232**

Position Total		**177**	**$17,796,236**
	Turnover		**(910,071)**
Position Net Total		**177**	**$16,886,165**

(0B21/1005/2005)

	Appropriations	Amount
9400 Transfers and Reimbursements		
9470	For Services Provided by Business Affairs and Consumer Protection	375,000
9400 Transfers and Reimbursements - Total		**$375,000**
Appropriation Total*		**$375,000**

(0B53/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$68,746
0015	Schedule Salary Adjustments	2,951
0000 Personnel Services - Total*		**$71,697**
0100 Contractual Services		
0148	Testing and Inspecting	50,000
0100 Contractual Services - Total*		**$50,000**
0300 Commodities and Materials		
0340	Material and Supplies	20,000
0300 Commodities and Materials - Total*		**$20,000**
9100 Purposes as Specified		
9102	Special Programs Costs	8,300,000
9100 Purposes as Specified - Total		**$8,300,000**
Appropriation Total*		**$8,441,697**
Department Total		**$31,260,373**

Positions and Salaries

	Position	No	Rate
3018 - Public Vehicle Licenses and Permits			
4024 - Public Vehicle Operations			
1911	Project Coordinator-Excluded	1	$70,872
	Schedule Salary Adjustments		2,951
Subsection Position Total		**1**	**$73,823**
Section Position Total		**1**	**$73,823**
Position Total		**1**	**$73,823**
	Turnover		**(2,126)**
Position Net Total		**1**	**$71,697**

(0100/1010/2010)

The Department of Environment ("DOE") works to equitably advance the climate and environmental priorities of the City of Chicago. DOE coordinates across all sectors and City departments to mitigate the threats of climate change, alleviate environmental harm in Chicago's most overburdened communities, generate community wealth building opportunities in the green economy, and foster health and resiliency in all 77 communities. DOE is guided by the City's climate action plan which outlines strategic actions to drastically reduce greenhouse gas emissions 60% by 2040 while delivering equitable co-benefits that invest in our people, infrastructure and our communities.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,382,541
0015	Schedule Salary Adjustments	10,648
0000 Personnel Services - Total*		**$1,393,189**
0100 Contractual Services		
0130	Postage	$9,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	464,085
0166	Dues, Subscriptions and Memberships	8,965
0100 Contractual Services - Total*		**$482,050**
0300 Commodities and Materials		
0312	Software Purchases	$1,500
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,500
0400 Equipment - Total*		**$4,500**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	30,000
9400 Transfers and Reimbursements - Total		**$30,000**
Appropriation Total*		**$1,916,239**
Department Total		**$1,916,239**

Positions and Salaries

	Position	No	Rate
3005 - Climate and Environmental Equity			
99A1	Chief Sustainability Officer	1	$160,332
9677	Deputy Commissioner	1	147,456
9646	Recovery Team Program Director	1	136,704
2989	Grants Research Specialist	1	99,528
1430	Policy Analyst	1	74,244
0705	Director of Public Affairs	1	108,060
03A8	Senior Administrative Assistant	1	60,720
0394	Administrative Manager	1	86,520

Positions and Salaries - Continued

3005 - Climate and Environmental Equity - Continued

	Position	No	Rate
0310	Project Manager	2	104,208
0310	Project Manager	3	94,992
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		10,648
Section Position Total		**14**	**$1,464,124**
Position Total		**14**	**$1,464,124**
	Turnover		**(70,935)**
Position Net Total		**14**	**$1,393,189**

(0100/1005/2005)

Chicago Animal Care and Control ("CACC") protects public safety and ensures the humane care of animals through sheltering, pet placement, education, and animal law enforcement.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,643,411
0015	Schedule Salary Adjustments	43,963
0020	Overtime	145,000
0091	Uniform Allowance	26,550
0000 Personnel Services - Total*		**$5,858,924**
0100 Contractual Services		
0130	Postage	$2,500
0135	For Delegate Agencies	465,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	301,140
0152	Advertising	20,668
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	25,000
0162	Repair/Maintenance of Equipment	3,500
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	3,000
0169	Technical Meeting Costs	1,068
0100 Contractual Services - Total*		**$828,076**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$142,151
0330	Food	275,000
0340	Material and Supplies	22,300
0342	Drugs, Medicine and Chemical Materials	366,268
0350	Stationery and Office Supplies	9,164
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		**$816,976**
0700	**Contingencies**	**10,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$7,519,976**

Department Total	**$7,519,976**

Positions and Salaries

	Position	No	Rate
3003 - Administration			
9973	Executive Director of Animal Care and Control	1	$158,808
9674	Deputy Director	1	147,456
3898	Community Services Representative	1	68,688
1315	Human Resources Business Partner	1	120,960
0802	Executive Administrative Assistant II	1	77,796
0308	Staff Assistant	1	115,632
0308	Staff Assistant	1	82,716
	Schedule Salary Adjustments		8,556
Section Position Total		**7**	**$780,612**
3005 - Animal Control			
9633	Member	8	
9621	Chairman	1	
7102	Dispatch Clerk	1	96,048
7102	Dispatch Clerk	1	87,516
3496	Animal Control Officer	4	78,384
3496	Animal Control Officer	1	74,844
3496	Animal Control Officer	2	71,436
3496	Animal Control Officer	1	65,064
3496	Animal Control Officer	1	56,616
3496	Animal Control Officer	4	50,964
3496	Animal Control Officer	1	48,588
3496	Animal Control Officer	1	46,416
3496	Animal Control Officer	4	44,292
3495	Supervisor of Animal Control Officers	1	103,524
3495	Supervisor of Animal Control Officers	1	94,368
3495	Supervisor of Animal Control Officers	1	58,560
3493	Operations Manager of Animal Control	1	94,992
	Schedule Salary Adjustments		13,914
Section Position Total		**25**	**$1,677,882**
3010 - Animal Care			
3499	Animal Care Aide I	1	$87,516
3499	Animal Care Aide I	1	62,604
3499	Animal Care Aide I	6	54,492
3499	Animal Care Aide I	2	51,972
3499	Animal Care Aide I	2	50,424
3498	Animal Care Clerk	1	66,264
3498	Animal Care Clerk	2	57,048
3498	Animal Care Clerk	1	50,424
3497	Animal Care Aide II	1	96,048
3497	Animal Care Aide II	1	76,152
3492	Veterinarian Assistant	2	96,048
3492	Veterinarian Assistant	1	83,604
3492	Veterinarian Assistant	3	60,720
3489	Supervising Veterinary Technician	1	96,048
3488	Supervising Animal Care Clerk	1	72,732
3488	Supervising Animal Care Clerk	1	55,344
3487	Supervisor of Animal Care Aides	1	126,864
3487	Supervisor of Animal Care Aides	1	115,632

Positions and Salaries - Continued

3010 - Animal Care - Continued

	Position	No	Rate
3487	Supervisor of Animal Care Aides	1	105,408
3485	Animal Shelter Manager	1	105,276
3484	Animal Placement Coordinator	1	71,580
3484	Animal Placement Coordinator	1	64,584
3484	Animal Placement Coordinator	1	56,172
3483	Animal Care Clerk - Hourly	11,440H	27.72H
3310	Veterinarian	2	160,008
3310	Veterinarian	1	130,272
	Schedule Salary Adjustments		18,395
Section Position Total		**37**	**$3,198,148**

3015 - Anti-Cruelty

3491	Animal Control Inspector	1	$86,016
3491	Animal Control Inspector	1	74,844
3491	Animal Control Inspector	1	65,064
3491	Animal Control Inspector	1	48,588
	Schedule Salary Adjustments		3,098
Section Position Total		**4**	**$277,610**

Position Total		**73**	**$5,934,252**
	Turnover		**(246,878)**
Position Net Total		**73**	**$5,687,374**

(0100/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations, and fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders. The Commission conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	112,163
0000 Personnel Services - Total*		**$112,163**
0100 Contractual Services		
0130	Postage	$44
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	83,142
0143	Court Reporting	10,000
0159	Lease Purchase Agreements for Equipment and Machinery	775
0100 Contractual Services - Total*		**$93,961**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		**$500**
Appropriation Total*		**$206,624**
Department Total		**$206,624**

Positions and Salaries

	Position	No	Rate
3005 - Liquor License Revocation Appeals			
0308	Staff Assistant	1	$115,632
Section Position Total		**1**	**$115,632**
Position Total		**1**	**$115,632**
	Turnover		**(3,469)**
Position Net Total		**1**	**$112,163**

(0100/1005/2005)

The Board of Ethics ("The Board") administers the City of Chicago's Governmental Ethics and Campaign Financing Ordinances and other laws adopted to help ensure that City officials and employees avoid conflicts of interests. The Board's activities include providing confidential advice; educating City personnel, vendors, lobbyists, and the public about ordinances; regulating lobbyists and campaign contributors; distributing and maintaining financial disclosure statements for public inspection; and referring complaints and adjudicating completed investigations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$915,634
0015	Schedule Salary Adjustments	12,481
0039	For the Employment of Students as Trainees	2,000
0000 Personnel Services - Total*		**$930,115**
0100 Contractual Services		
0130	Postage	$5,710
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	21,000
0149	For Software Maintenance and Licensing	4,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,595
0166	Dues, Subscriptions and Memberships	3,605
0169	Technical Meeting Costs	1,800
0178	Freight and Express Charges	3,644
0100 Contractual Services - Total*		**$46,354**
0200 Travel		
0229	Transportation and Expense Allowance	$201
0245	Reimbursement to Travelers	3,500
0270	Local Transportation	1,500
0200 Travel - Total*		**$5,201**
0300 Commodities and Materials		
0348	Books and Related Material	$594
0350	Stationery and Office Supplies	3,216
0300 Commodities and Materials - Total*		**$3,810**
Appropriation Total*		**$985,480**

Department Total	**$985,480**

Positions and Salaries

	Position	No	Rate
3005 - Administration			
9978	Executive Director - Board of Ethics	1	$160,332
9718	Investigator - Ethics	1	98,664
9674	Deputy Director	1	153,948
3092	Program Director	1	132,708
1659	Legal Counsel - Board of Ethics	1	120,960
0802	Executive Administrative Assistant II	1	100,476

Positions and Salaries - Continued

3005 - Administration - Continued

	Position	No	Rate
0309	Coordinator of Special Projects	1	74,244
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		12,481
Section Position Total		**8**	**$969,445**
Position Total		**8**	**$969,445**
	Turnover		**(41,330)**
Position Net Total		**8**	**$928,115**

(0100/1005/2005)

The Department of Streets and Sanitation ("DSS") provides a clean, safe, and healthy environment on the streets and alleys of Chicago through the effective management of the collection and disposal of residential refuse; the sweeping and plowing of streets; managing a citywide residential recycling program; the timely removal of graffiti; the cleaning of vacant lots; the demolition of condemned garages; the efficient towing of illegally parked or abandoned vehicles; the mitigation and abatement of rodents; as well as the planting, trimming and removal of trees.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,519,840
0012	Contract Wage Increment - Prevailing Rate	1,558
0015	Schedule Salary Adjustments	44,176
0039	For the Employment of Students as Trainees	388,800
0000 Personnel Services - Total*		**$2,954,374**
0100 Contractual Services		
0130	Postage	$4,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,950
0100 Contractual Services - Total*		**$9,650**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	4,892
0300 Commodities and Materials - Total*		**$4,892**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	9,000
0400 Equipment - Total*		**$9,000**
Appropriation Total*		**$2,977,916**

Positions and Salaries

	Position	No	Rate
3004 - Departmental Administration			
4000 - Office of the Commissioner			
9981	Commissioner of Streets and Sanitation	1	$211,848
9823	Managing Deputy Commissioner	1	191,004
9681	Deputy Commissioner	1	167,880
9663	First Deputy Commissioner	1	199,224
8185	Assistant General Superintendent	1	145,704
8185	Assistant General Superintendent	1	126,720
8185	Assistant General Superintendent	1	109,164
1310	Administrative Services Officer II - Excluded	1	110,256
0802	Executive Administrative Assistant II	1	115,488
0802	Executive Administrative Assistant II	1	77,796
	Schedule Salary Adjustments		28,750
Subsection Position Total		**10**	**$1,483,834**

Positions and Salaries - Continued

3004 - Departmental Administration - Continued

	Position	No	Rate
4002 - Administrative Support			
7123	Equipment Training Specialist - MTD	1	$8,658M
6305	Safety Specialist	2	68,676
0705	Director of Public Affairs	1	129,036
0323	Administrative Assistant III - Excluded	1	83,472
0289	Safety Administrator	1	107,772
	Schedule Salary Adjustments		4,020
Subsection Position Total		**6**	**$565,548**
4003 - Community Outreach			
8105	Field Sanitation Investigator	2	$115,584
8105	Field Sanitation Investigator	1	110,280
8105	Field Sanitation Investigator	1	105,372
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		11,406
Subsection Position Total		**5**	**$604,602**
Section Position Total		**21**	**$2,653,984**
Position Total		**21**	**$2,653,984**
	Turnover		**(89,968)**
Position Net Total		**21**	**$2,564,016**

(0100/1005/2006)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,191,892
0015	Schedule Salary Adjustments	30,414
0000 Personnel Services - Total*		**$2,222,306**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,030
0159	Lease Purchase Agreements for Equipment and Machinery	17,568
0100 Contractual Services - Total*		**$18,598**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	5,681
0300 Commodities and Materials - Total*		**$5,681**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	30,379
0400 Equipment - Total*		**$30,379**
Appropriation Total*		**$2,276,964**

Positions and Salaries

	Position	No	Rate
3009 - Personnel/Payroll/Legal			
4013 - Administrative/Personnel Services			
1331	Labor Relations Supervisor	1	$105,276
1327	Supervisor of Personnel Administration	1	120,960
1302	Administrative Services Officer II	1	110,316
1302	Administrative Services Officer II	1	86,640
03A8	Senior Administrative Assistant	1	105,408
0366	Staff Assistant - Excluded	1	91,584
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,446
Subsection Position Total		**7**	**$738,262**
4014 - Payroll Services			
0175	Field Payroll Auditor	1	$91,680
0175	Field Payroll Auditor	1	83,544
0175	Field Payroll Auditor	1	79,692
0122	Payroll Administrator - Excluded	1	132,708
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		3,719
Subsection Position Total		**5**	**$464,483**
Section Position Total		**12**	**$1,202,745**

Positions and Salaries - Continued

	Position	No	Rate
3010 - Financial Administration			
4015 - Accounting Services			
9681	Deputy Commissioner	1	$167,880
0381	Director of Administration II	1	100,476
0381	Director of Administration II	1	94,992
0381	Director of Administration II	1	90,660
	Schedule Salary Adjustments		8,408
Subsection Position Total		**4**	**$462,416**
4016 - Contract Services			
0345	Contracts Coordinator	1	$132,924
Subsection Position Total		**1**	**$132,924**
4017 - Management Information Systems			
1141	Principal Operations Analyst	1	$82,752
06M1	Director of Information Systems	1	156,000
0634	Data Services Administrator	1	145,860
0634	Data Services Administrator	1	104,376
	Schedule Salary Adjustments		15,841
Subsection Position Total		**4**	**$504,829**
Section Position Total		**9**	**$1,100,169**
Position Total		**21**	**$2,302,914**
	Turnover		**(80,608)**
Position Net Total		**21**	**$2,222,306**

(0100/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$41,821,952
0012	Contract Wage Increment - Prevailing Rate	455,523
0015	Schedule Salary Adjustments	209,007
0020	Overtime	3,754,128
0091	Uniform Allowance	299,000
0000 Personnel Services - Total*		**$46,539,610**
0100 Contractual Services		
0126	Office Conveniences	$552
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	33,833,342
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	150,000
0157	Rental of Equipment and Services	846,235
0159	Lease Purchase Agreements for Equipment and Machinery	80,801
0162	Repair/Maintenance of Equipment	8,620
0166	Dues, Subscriptions and Memberships	4,034
0185	Waste Disposal Services	57,839,714
0100 Contractual Services - Total*		**$92,763,298**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$21,863
0319	Clothing	97,116
0340	Material and Supplies	59,420
0341	Chemicals	44,273
0350	Stationery and Office Supplies	12,919
0300 Commodities and Materials - Total*		**$235,591**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	35,738
0400 Equipment - Total*		**$35,738**
Appropriation Total*		**$139,574,237**

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4021 - Supervisory and Clerical			
9681	Deputy Commissioner	1	$167,880
8185	Assistant General Superintendent	1	145,704
8185	Assistant General Superintendent	1	139,056
8185	Assistant General Superintendent	1	132,708
8185	Assistant General Superintendent	1	120,960
8185	Assistant General Superintendent	2	114,348
8185	Assistant General Superintendent	1	109,164
8185	Assistant General Superintendent	2	104,208
8184	General Superintendent	1	139,056
8175	Division Superintendent	4	145,704
8175	Division Superintendent	1	139,056
8175	Division Superintendent	1	132,708
8175	Division Superintendent	1	126,720
8175	Division Superintendent	1	104,208
8175	Division Superintendent	1	99,456
8105	Field Sanitation Investigator	5	115,584
8105	Field Sanitation Investigator	1	110,280
8105	Field Sanitation Investigator	2	105,372
8105	Field Sanitation Investigator	3	100,560
8105	Field Sanitation Investigator	1	91,680
8105	Field Sanitation Investigator	1	82,692
8105	Field Sanitation Investigator	1	68,676
7183	Motor Truck Driver	1	47.23H
7152	Refuse Collection Coordinator	19	126,816
7152	Refuse Collection Coordinator	5	121,104
7152	Refuse Collection Coordinator	5	115,584
7152	Refuse Collection Coordinator	7	105,372
7152	Refuse Collection Coordinator	5	100,560
7152	Refuse Collection Coordinator	2	90,744
7152	Refuse Collection Coordinator	3	75,372
0441	Sanitation Clerk	8	87,480
0441	Sanitation Clerk	1	79,692
0441	Sanitation Clerk	1	76,152
0441	Sanitation Clerk	1	69,336
0441	Sanitation Clerk	1	66,240
0441	Sanitation Clerk	1	62,568
0441	Sanitation Clerk	5	57,012
0441	Sanitation Clerk	10	54,480
0441	Sanitation Clerk	4	51,960
03A8	Senior Administrative Assistant	1	105,408
0304	Assistant to Commissioner	1	132,708
	Schedule Salary Adjustments		183,092
Subsection Position Total		**115**	**$11,872,202**

Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

	Position	No	Rate
4022 - Administrative Services			
9681	Deputy Commissioner	1	$167,880
3092	Program Director	1	94,992
1430	Policy Analyst	1	95,952
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		10,886
Subsection Position Total		**4**	**$415,694**
4025 - Refuse Collection			
7184	Pool Motor Truck Driver	168	$47.23H
6329	General Laborer - Streets and Sanitation	14,000H	25.19H
6324	Sanitation Laborer	100	30.25H
Subsection Position Total		**268**	**$23,148,711**
4026 - Recycling			
8185	Assistant General Superintendent	1	$114,348
8185	Assistant General Superintendent	1	104,208
7183	Motor Truck Driver	26	47.23H
7183	Motor Truck Driver	1	42.51H
7152	Refuse Collection Coordinator	1	126,816
7152	Refuse Collection Coordinator	2	105,372
7152	Refuse Collection Coordinator	1	100,560
6324	Sanitation Laborer	3	48.54H
6324	Sanitation Laborer	14	46.54H
6324	Sanitation Laborer	1	41.89H
6324	Sanitation Laborer	3	34.91H
6324	Sanitation Laborer	1	30.25H
1912	Project Coordinator	1	73,140
1911	Project Coordinator-Excluded	1	70,872
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		15,029
Subsection Position Total		**58**	**$5,630,736**
4027 - Winter Operations			
7184	Pool Motor Truck Driver	5	$42.51H
7184	Pool Motor Truck Driver	54,000H	37.23H
Subsection Position Total		**5**	**$2,452,524**
Section Position Total		**450**	**$43,519,867**
Position Total		**450**	**$43,519,867**
	Turnover		**(1,488,908)**
Position Net Total		**450**	**$42,030,959**

(0100/1020/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$9,812,401
0012	Contract Wage Increment - Prevailing Rate	134,417
0015	Schedule Salary Adjustments	15,329
0020	Overtime	209,952
0091	Uniform Allowance	24,600
0000 Personnel Services - Total*		**$10,196,699**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,150,167
0157	Rental of Equipment and Services	125,805
0159	Lease Purchase Agreements for Equipment and Machinery	3,199
0100 Contractual Services - Total*		**$4,279,171**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$329
0319	Clothing	9,611
0340	Material and Supplies	121,180
0350	Stationery and Office Supplies	4,556
0300 Commodities and Materials - Total*		**$135,676**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	7,695
0400 Equipment - Total*		**$7,695**
Appropriation Total*		**$14,619,241**

Positions and Salaries

	Position	No	Rate
3076 - Rodent Control - Administration			
9681	Deputy Commissioner	1	$148,548
0460	Senior Office Assistant	1	76,152
0441	Sanitation Clerk	2	87,480
Section Position Total		**4**	**$399,660**
3077 - Vector Control			
8185	Assistant General Superintendent	1	$145,704
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	2	47.23H
7184	Pool Motor Truck Driver	1	42.51H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	19	47.23H
7152	Refuse Collection Coordinator	2	126,816
7140	Non-CDL Driver	6	34.48H
6329	General Laborer - Streets and Sanitation	6	25.60H
6324	Sanitation Laborer	2	48.54H

Positions and Salaries - Continued

3077 - Vector Control - Continued

	Position	No	Rate
6324	Sanitation Laborer	21	46.54H
6324	Sanitation Laborer	3	41.89H
6324	Sanitation Laborer	3	34.91H
6324	Sanitation Laborer	2	30.25H
	Schedule Salary Adjustments		4,228
Section Position Total		**70**	**$6,349,972**

3078 - Cart Management

8244	Foreman of Laborers	1	$51.05H
8184	General Superintendent	1	139,056
8105	Field Sanitation Investigator	1	110,280
7184	Pool Motor Truck Driver	3	47.23H
7184	Pool Motor Truck Driver	4	42.51H
7183	Motor Truck Driver	4	47.23H
7152	Refuse Collection Coordinator	2	105,372
6324	Sanitation Laborer	6	48.54H
6324	Sanitation Laborer	11	46.54H
	Schedule Salary Adjustments		11,101
Section Position Total		**33**	**$3,289,331**

3079 - Dead Animal Recovery

7183	Motor Truck Driver	2	$47.23H
Section Position Total		**2**	**$196,477**

Position Total		**109**	**$10,235,440**
	Turnover		**(407,710)**
Position Net Total		**109**	**$9,827,730**

(0100/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$14,870,864
0012	Contract Wage Increment - Prevailing Rate	137,363
0015	Schedule Salary Adjustments	114,478
0020	Overtime	170,230
0091	Uniform Allowance	16,980
0000 Personnel Services - Total*		**$15,309,915**
0100 Contractual Services		
0135	For Delegate Agencies	$1,964,928
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,394
0157	Rental of Equipment and Services	315,944
0162	Repair/Maintenance of Equipment	139,871
0185	Waste Disposal Services	1,929,510
0100 Contractual Services - Total*		**$4,369,647**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$6,707
0319	Clothing	20,169
0340	Material and Supplies	176,288
0341	Chemicals	315,057
0362	Paints and Painting Supplies	391,302
0300 Commodities and Materials - Total*		**$909,523**
Appropriation Total*		**$20,589,085**

Positions and Salaries

	Position	No	Rate
3320 - Equipment Support Services			
7635	Foreman of Hoisting Engineers	3	$64.80H
7633	Hoisting Engineer	27	60.80H
Section Position Total		**30**	**$3,818,880**
3335 - Graffiti Blasters Program			
4340 - Graffiti Removal			
8164	District Supervisor - Graffiti Removal Services	1	$167,544
8164	District Supervisor - Graffiti Removal Services	1	139,176
8164	District Supervisor - Graffiti Removal Services	2	99,552
7633	Hoisting Engineer	9	60.80H
6324	Sanitation Laborer	1	48.54H
6324	Sanitation Laborer	2	46.54H
	Schedule Salary Adjustments		6,042
Subsection Position Total		**16**	**$1,944,611**

3335 - Graffiti Blasters Program - Continued

	Position	No	Rate
4341 - Graffiti Painting			
6324	Sanitation Laborer	2	$48.54H
6324	Sanitation Laborer	1	46.54H
4634	Painter	12	53.05H
Subsection Position Total		**15**	**$1,622,857**
Section Position Total		**31**	**$3,567,468**

3390 - Field Operations

9823	Managing Deputy Commissioner	1	$191,004
8244	Foreman of Laborers	5	51.05H
8185	Assistant General Superintendent	1	114,348
8173	Ward Superintendent	3	145,704
8173	Ward Superintendent	2	139,056
8173	Ward Superintendent	4	132,708
8173	Ward Superintendent	1	126,720
8173	Ward Superintendent	5	120,960
8173	Ward Superintendent	5	115,488
8173	Ward Superintendent	6	110,256
8173	Ward Superintendent	3	104,208
8173	Ward Superintendent	6	99,456
8173	Ward Superintendent	5	94,992
8173	Ward Superintendent	5	90,660
8173	Ward Superintendent	5	86,520
6329	General Laborer - Streets and Sanitation	2	25.60H
6324	Sanitation Laborer	17	46.54H
	Schedule Salary Adjustments		108,436
Section Position Total		**76**	**$8,183,630**

Position Total		**137**	**$15,569,978**
	Turnover		**(584,636)**
Position Net Total		**137**	**$14,985,342**

(0100/1045/2060)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$21,529,726
0012	Contract Wage Increment - Prevailing Rate	298,346
0015	Schedule Salary Adjustments	28,012
0020	Overtime	1,327,671
0091	Uniform Allowance	74,000
0000 Personnel Services - Total*		**$23,257,755**
0100 Contractual Services		
0126	Office Conveniences	$4,000
0130	Postage	120
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	127,047
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,250
0157	Rental of Equipment and Services	1,774,950
0159	Lease Purchase Agreements for Equipment and Machinery	9,230
0160	Repair or Maintenance of Property	520
0162	Repair/Maintenance of Equipment	6,293
0100 Contractual Services - Total*		**$1,924,410**
0200 Travel		
0229	Transportation and Expense Allowance	1,957
0200 Travel - Total*		**$1,957**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$5,150
0319	Clothing	89,850
0340	Material and Supplies	58,996
0345	Apparatus and Instruments	550
0350	Stationery and Office Supplies	7,000
0360	Repair Parts and Material	44,300
0361	Building Materials and Supplies	1,450
0300 Commodities and Materials - Total*		**$207,296**
0400 Equipment		
0440	Machinery and Equipment	61,000
0400 Equipment - Total*		**$61,000**
Appropriation Total*		**$25,452,418**

Dept Fund Total	**$205,489,861**

Positions and Salaries

	Position	No	Rate
3127 - Administration			
4064 - Administrative Support			
9681	Deputy Commissioner	1	$179,208
1911	Project Coordinator-Excluded	1	74,244
0460	Senior Office Assistant	1	45,984
	Schedule Salary Adjustments		5,214
Subsection Position Total		**3**	**$304,650**
Section Position Total		**3**	**$304,650**
3128 - Forestry - Support			
4047 - Operational Support			
8185	Assistant General Superintendent	1	$126,720
8184	General Superintendent	1	145,704
7946	Senior City Forester	3	115,380
7945	City Forester	2	77,856
7928	Dispatcher - Arborist	5	50.15H
7916	Forestry Supervisor	5	126,816
7916	Forestry Supervisor	1	100,560
7184	Pool Motor Truck Driver	4	47.23H
7183	Motor Truck Driver	4	47.23H
	Schedule Salary Adjustments		11,170
Subsection Position Total		**26**	**$2,827,554**
4056 - Training & Safety			
3063	Training Agent I - Per Agreement	4	$105,372
3063	Training Agent I - Per Agreement	1	75,372
	Schedule Salary Adjustments		6,864
Subsection Position Total		**5**	**$503,724**
Section Position Total		**31**	**$3,331,278**
3136 - Forestry Operations			
4063 - Tree Trimming			
7975	Tree Trimmer	37	$47.12H
7975	Tree Trimmer	12	42.41H
7975	Tree Trimmer	10	37.70H
7975	Tree Trimmer	26	32.98H
7916	Forestry Supervisor	1	105,372
7185	Foreman of Motor Truck Drivers	5	50.77H
7184	Pool Motor Truck Driver	30	47.23H
7184	Pool Motor Truck Driver	5	42.51H
7183	Motor Truck Driver	5	47.94H
7183	Motor Truck Driver	26	47.23H
	Schedule Salary Adjustments		2,382
Subsection Position Total		**157**	**$14,330,419**

3136 - Forestry Operations - Continued

	Position	No	Rate
4067 - Disposal of Non-Parkway Debris			
7975	Tree Trimmer	4	$47.12H
7975	Tree Trimmer	1	42.41H
7975	Tree Trimmer	1	40.18H
7975	Tree Trimmer	1	37.70H
7975	Tree Trimmer	1	32.98H
7183	Motor Truck Driver	2	47.23H
Subsection Position Total		**10**	**$907,316**
Section Position Total		**167**	**$15,237,735**

3137 - Tree Removal

7975	Tree Trimmer	9	$47.12H
7975	Tree Trimmer	3	42.41H
7975	Tree Trimmer	3	37.70H
7975	Tree Trimmer	15	32.98H
7916	Forestry Supervisor	1	105,372
7184	Pool Motor Truck Driver	1	47.23H
7184	Pool Motor Truck Driver	2	42.51H
7183	Motor Truck Driver	7	47.23H
7183	Motor Truck Driver	1	37.78H
	Schedule Salary Adjustments		2,382
Section Position Total		**42**	**$3,560,033**

Position Total		**243**	**$22,433,696**
	Turnover		**(875,958)**
Position Net Total		**243**	**$21,557,738**

(0300/1030/2045)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$16,101,329
0012	Contract Wage Increment - Prevailing Rate	239,467
0015	Schedule Salary Adjustments	21,993
0020	Overtime	3,157,747
0091	Uniform Allowance	78,000
0000 Personnel Services - Total*		**$19,598,536**
0100 Contractual Services		
0126	Office Conveniences	$6,080
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	44,554
0157	Rental of Equipment and Services	4,636,525
0159	Lease Purchase Agreements for Equipment and Machinery	4,560
0100 Contractual Services - Total*		**$4,691,719**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$15,000
0340	Material and Supplies	180,520
0350	Stationery and Office Supplies	13,315
0300 Commodities and Materials - Total*		**$208,835**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$41,305
0402	Tools Greater Than $100/Unit	19,084
0423	Communication Devices	60,574
0400 Equipment - Total*		**$120,963**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$24,626,053**

Positions and Salaries

	Position	No	Rate
3301 - Administration			
4300 - Administrative Support			
9681	Deputy Commissioner	1	$167,880
8185	Assistant General Superintendent	1	126,720
8185	Assistant General Superintendent	1	114,348
3092	Program Director	1	94,992
0441	Sanitation Clerk	1	87,480
0441	Sanitation Clerk	1	83,544
0441	Sanitation Clerk	1	62,568

Positions and Salaries - Continued

4300 - Administrative Support - Continued

	Position	No	Rate
0441	Sanitation Clerk	1	54,480
0441	Sanitation Clerk	1	51,960
	Schedule Salary Adjustments		20,117
Subsection Position Total		**9**	**$864,089**
Section Position Total		**9**	**$864,089**

3325 - Field Operations

4324 - Vacant Lot Cleaning

8190	Supervisor of Lot Cleaning Services	1	$167,544
8190	Supervisor of Lot Cleaning Services	1	132,888
7184	Pool Motor Truck Driver	1	47.23H
7183	Motor Truck Driver	3	47.94H
7183	Motor Truck Driver	7	47.23H
6324	Sanitation Laborer	2	46.54H
	Schedule Salary Adjustments		1,876
Subsection Position Total		**15**	**$1,580,967**

4326 - Program Support

7183	Motor Truck Driver	3	$47.23H
6324	Sanitation Laborer	4	46.54H
Subsection Position Total		**7**	**$681,928**
Section Position Total		**22**	**$2,262,895**

3351 - Street Sweeping Divisions and Wards

7184	Pool Motor Truck Driver	26	$47.23H
7184	Pool Motor Truck Driver	5	42.51H
7183	Motor Truck Driver	4	47.94H
7183	Motor Truck Driver	13	47.23H
6329	General Laborer - Streets and Sanitation	68,850H	25.19H
Section Position Total		**48**	**$6,406,594**

3390 - Field Operations

7187	General Foreman of Motor Truck Drivers	1	$52.43H
7185	Foreman of Motor Truck Drivers	4	50.77H
7184	Pool Motor Truck Driver	7	47.23H
7183	Motor Truck Driver	5	47.94H
7183	Motor Truck Driver	28	47.23H
6329	General Laborer - Streets and Sanitation	2	25.60H
6324	Sanitation Laborer	4	48.54H
6324	Sanitation Laborer	21	46.54H
6324	Sanitation Laborer	2	34.91H
6324	Sanitation Laborer	7	30.25H
Section Position Total		**81**	**$7,597,262**

Position Total		**160**	**$17,130,840**
	Turnover		**(1,007,518)**
Position Net Total		**160**	**$16,123,322**

(0300/1050/2070)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$14,910,397
0012	Contract Wage Increment - Prevailing Rate	135,719
0015	Schedule Salary Adjustments	85,754
0020	Overtime	967,019
0091	Uniform Allowance	71,750
0000 Personnel Services - Total*		**$16,170,639**
0100 Contractual Services		
0126	Office Conveniences	$2,422
0130	Postage	755,650
0138	For Professional Services for Information Technology Maintenance	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	9,443,144
0149	For Software Maintenance and Licensing	10,000
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	12,332
0157	Rental of Equipment and Services	126,447
0162	Repair/Maintenance of Equipment	15,243
0100 Contractual Services - Total*		**$10,515,238**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$206
0319	Clothing	36,055
0340	Material and Supplies	152,683
0350	Stationery and Office Supplies	36,109
0300 Commodities and Materials - Total*		**$225,053**
0900 Financial Purposes as Specified		
0992	Tow Storage Refunds	370,800
0900 Financial Purposes as Specified - Total		**$370,800**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	191,800
9400 Transfers and Reimbursements - Total		**$191,800**
Appropriation Total*		**$27,473,530**

Dept Fund Total	**$52,099,583**

Positions and Salaries

Position	No	Rate
3211 - Administration		

3211 - Administration - Continued

	Position	No	Rate
4100 - Executive Direction			
9681	Deputy Commissioner	1	$179,208
8184	General Superintendent	1	132,708
1310	Administrative Services Officer II - Excluded	1	100,476
0460	Senior Office Assistant	1	45,984
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	2	72,012
0112	Director of Finance	1	156,000
	Schedule Salary Adjustments		13,233
Subsection Position Total		**8**	**$832,353**
Section Position Total		**8**	**$832,353**

3214 - Special Traffic Services

7184	Pool Motor Truck Driver	3	$47.23H
7184	Pool Motor Truck Driver	2	42.51H
7183	Motor Truck Driver	2	47.94H
7183	Motor Truck Driver	15	47.23H
6324	Sanitation Laborer	6	46.54H
6295	Traffic Maintenance Supervisor	1	82,692
0441	Sanitation Clerk	1	54,480
03A8	Senior Administrative Assistant	1	65,640
	Schedule Salary Adjustments		3,690
Section Position Total		**31**	**$2,931,884**

3217 - Contractual Towing

4155 - Abandoned Tows			
8185	Assistant General Superintendent	1	$145,704
8185	Assistant General Superintendent	1	104,208
8105	Field Sanitation Investigator	2	105,372
8105	Field Sanitation Investigator	5	100,560
8105	Field Sanitation Investigator	2	75,372
8105	Field Sanitation Investigator	2	68,676
6287	Supervisor of Field Vehicle Investigators	3	96,012
6287	Supervisor of Field Vehicle Investigators	1	75,372
0441	Sanitation Clerk	1	72,684
0441	Sanitation Clerk	1	69,336
0441	Sanitation Clerk	1	62,568
	Schedule Salary Adjustments		34,178
Subsection Position Total		**20**	**$1,853,726**
Section Position Total		**20**	**$1,853,726**

3222 - Auto Pounds

4151 - Auto Pounds/Management			
6292	Auto Pound Supervisor	2	$126,816
6292	Auto Pound Supervisor	1	100,560
6292	Auto Pound Supervisor	1	78,912
	Schedule Salary Adjustments		2,692
Subsection Position Total		**4**	**$435,796**
4152 - Auto Pounds Operations			
8185	Assistant General Superintendent	1	$139,056
6333	Property Custodian - Auto Pound	7	87,516
6333	Property Custodian - Auto Pound	4	83,604

Positions and Salaries - Continued

4152 - Auto Pounds Operations - Continued

	Position	No	Rate
6333	Property Custodian - Auto Pound	1	79,752
6333	Property Custodian - Auto Pound	1	76,152
6333	Property Custodian - Auto Pound	1	69,360
6333	Property Custodian - Auto Pound	1	66,264
6333	Property Custodian - Auto Pound	4	62,604
6333	Property Custodian - Auto Pound	2	57,048
6333	Property Custodian - Auto Pound	3	54,492
6333	Property Custodian - Auto Pound	1	51,972
6333	Property Custodian - Auto Pound	10	50,424
6292	Auto Pound Supervisor	2	126,816
6292	Auto Pound Supervisor	1	100,560
6292	Auto Pound Supervisor	1	82,692
	Schedule Salary Adjustments		26,103
Subsection Position Total		**40**	**$2,924,799**

4153 - Vehicle Impoundment Program

6292	Auto Pound Supervisor	1	$90,744
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	2	45,984
0415	Inquiry Aide III	1	49,620
0415	Inquiry Aide III	1	47,436
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		2,534
Subsection Position Total		**9**	**$603,494**
Section Position Total		**53**	**$3,964,089**

3223 - Citywide Dispatch

8184	General Superintendent	1	$139,056
7127	Equipment Dispatcher - in Charge	3	49.71H
7124	Equipment Dispatcher	16	48.06H
	Schedule Salary Adjustments		3,324
Section Position Total		**20**	**$2,052,007**

3224 - Traffic Services Supervision

7187	General Foreman of Motor Truck Drivers	1	$52.43H
7185	Foreman of Motor Truck Drivers	6	50.77H
Section Position Total		**7**	**$742,664**

3225 - Towing / Relocation Services

7184	Pool Motor Truck Driver	11	$47.23H
7184	Pool Motor Truck Driver	7	42.51H
7183	Motor Truck Driver	4	47.94H
7183	Motor Truck Driver	16	47.23H
7183	Motor Truck Driver		47.23H
Section Position Total		**38**	**$3,670,243**

Position Total		**177**	**$16,046,966**
	Turnover		**(1,050,815)**
Position Net Total		**177**	**$14,996,151**

(0310/1030/2045)

Appropriations		Amount
0300 Commodities and Materials		
0340	Material and Supplies	18,805,345
0300 Commodities and Materials - Total*		**$18,805,345**
Appropriation Total*		**$18,805,345**

(0B32/1015/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$69,700,696
0012	Contract Wage Increment - Prevailing Rate	1,130,867
0020	Overtime	2,631,825
0000 Personnel Services - Total*		**$73,463,388**
Appropriation Total*		**$73,463,388**

Department Total	**$349,858,177**

Positions and Salaries

	Position	No	Rate
3050 - Solid Waste Collection			
4025 - Refuse Collection			
7185	Foreman of Motor Truck Drivers	13	$50.77H
7184	Pool Motor Truck Driver	32	42.51H
7184	Pool Motor Truck Driver	1	37.78H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	220	47.23H
6329	General Laborer - Streets and Sanitation	1	30.25H
6329	General Laborer - Streets and Sanitation	102	25.60H
6324	Sanitation Laborer	4	48.54H
6324	Sanitation Laborer	283	46.54H
6324	Sanitation Laborer	86	41.89H
6324	Sanitation Laborer	72	34.91H
6324	Sanitation Laborer	55	30.25H
Subsection Position Total		**870**	**$75,468,412**
Section Position Total		**870**	**$75,468,412**
Position Total		**870**	**$75,468,412**
	Turnover		**(5,767,716)**
Position Net Total		**870**	**$69,700,696**

084 - Chicago Department of Transportation
0100 - CORPORATE FUND
1105 - OFFICE OF THE COMMISSIONER
2105 - COMMISSIONER'S OFFICE

(0100/1105/2105)

The Chicago Department of Transportation ("CDOT") is responsible for planning, designing, programming and constructing infrastructure as part of the City's Capital Improvement Program ("CIP"). CDOT projects include bridges, select subway and elevated transit stations, arterial streets, and viaducts. CDOT operates, repairs and maintains all bridges, streets, street signs, pavement markings, street and alley lights, and traffic signals.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,471,997
0015	Schedule Salary Adjustments	32,886
0000 Personnel Services - Total*		**$2,504,883**
0100 Contractual Services		
0130	Postage	$450
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0149	For Software Maintenance and Licensing	64,740
0159	Lease Purchase Agreements for Equipment and Machinery	8,369
0166	Dues, Subscriptions and Memberships	207,186
0169	Technical Meeting Costs	8,000
0100 Contractual Services - Total*		**$313,745**
0200 Travel		
0245	Reimbursement to Travelers	$5,000
0270	Local Transportation	120
0200 Travel - Total*		**$5,120**
0300 Commodities and Materials		
0340	Material and Supplies	$1,000
0350	Stationery and Office Supplies	5,500
0300 Commodities and Materials - Total*		**$6,500**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,000
0400 Equipment - Total*		**$4,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$2,844,248**

Positions and Salaries

	Position	No	Rate
3201 - General Support			
9984	Commissioner of Transportation	1	$205,680
9823	Managing Deputy Commissioner	1	191,004
9823	Managing Deputy Commissioner	2	179,412
9663	First Deputy Commissioner	1	179,412
0802	Executive Administrative Assistant II	1	82,644
0802	Executive Administrative Assistant II	1	74,244

3201 - General Support - Continued

	Position	No	Rate
	Schedule Salary Adjustments		24,120
Section Position Total		**7**	**$1,115,928**

3204 - Public Information

0705	Director of Public Affairs	1	$129,036
0320	Assistant to the Commissioner	1	67,656
	Schedule Salary Adjustments		1,608
Section Position Total		**2**	**$198,300**

3205 - Intergovernmental Support

6145	Engineering Technician VI	1	$139,224
5613	Civil Engineer III	1	125,856
0708	FOIA Officer	1	87,516
03A8	Senior Administrative Assistant	1	105,408
03A2	Assistant Commissioner	1	146,376
0322	Special Assistant	1	98,472
0309	Coordinator of Special Projects	1	120,960
	Schedule Salary Adjustments		5,213
Section Position Total		**7**	**$829,025**

3207 - Performance Management

1140	Chief Operations Analyst	1	$121,356
0689	Senior Help Desk Technician	1	126,864
0665	Senior Data Entry Operator		23.61H
03A8	Senior Administrative Assistant	1	100,596
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		1,945
Section Position Total		**4**	**$466,393**

Position Total		**20**	**$2,609,646**
	Turnover		**(104,763)**
Position Net Total		**20**	**$2,504,883**

(0100/1110/2110)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$863,429
0015	Schedule Salary Adjustments	11,870
0039	For the Employment of Students as Trainees	33,180
0000 Personnel Services - Total*		**$908,479**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,000
0149	For Software Maintenance and Licensing	4,095
0159	Lease Purchase Agreements for Equipment and Machinery	1,820
0169	Technical Meeting Costs	500
0100 Contractual Services - Total*		**$14,665**
0200 Travel		
0245	Reimbursement to Travelers	1,400
0200 Travel - Total*		**$1,400**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,600
0300 Commodities and Materials - Total*		**$1,600**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	2,493
0400 Equipment - Total*		**$2,493**
Appropriation Total*		**$928,637**

Positions and Salaries

	Position	No	Rate
3110 - Policy and Planning			
4110 - Planning			
1441	Coordinating Planner	1	$117,792
1441	Coordinating Planner	1	112,608
1441	Coordinating Planner	1	98,664
1404	City Planner IV	1	115,380
0311	Projects Administrator	1	145,704
	Schedule Salary Adjustments		10,262
Subsection Position Total		**5**	**$600,410**
4111 - Policy			
3092	Program Director	1	$126,720
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$201,468**

Positions and Salaries - Continued

3110 - Policy and Planning - Continued

Position		No	Rate
4112 - Engagement			
1434	Director of Public Information	1	$115,620
Subsection Position Total		**1**	**$115,620**
Section Position Total		**8**	**$917,498**
Position Total		**8**	**$917,498**
	Turnover		**(42,199)**
Position Net Total		**8**	**$875,299**

(0100/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$5,330,813
0015	Schedule Salary Adjustments	64,930
0020	Overtime	500
0039	For the Employment of Students as Trainees	30,000
0000 Personnel Services - Total*		**$5,426,243**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	98,500
0149	For Software Maintenance and Licensing	6,844
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	200
0159	Lease Purchase Agreements for Equipment and Machinery	10,615
0169	Technical Meeting Costs	7,500
0100 Contractual Services - Total*		**$123,909**
0200 Travel		
0245	Reimbursement to Travelers	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0348	Books and Related Material	$5,000
0350	Stationery and Office Supplies	13,200
0300 Commodities and Materials - Total*		**$18,200**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,531
0400 Equipment - Total*		**$4,531**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,587,883**

Positions and Salaries

	Position	No	Rate
3209 - Construction Services			
4209 - Contract Closeouts			
5614	Civil Engineer IV	1	$137,436
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**2**	**$212,184**

3209 - Construction Services - Continued

	Position	No	Rate
4210 - Records and Estimates			
5615	Civil Engineer V	1	$105,960
5614	Civil Engineer IV	2	137,436
5614	Civil Engineer IV	1	124,584
5613	Civil Engineer III	1	90,228
5613	Civil Engineer III	1	87,516
0109	Accounting Technician	1	96,048
0109	Accounting Technician	1	59,760
	Schedule Salary Adjustments		6,409
Subsection Position Total		**8**	**$845,377**
Section Position Total		**10**	**$1,057,561**

3215 - General Support

9681	Deputy Commissioner	1	$167,880
0803	Executive Administrative Assistant I - Excluded	1	56,172
	Schedule Salary Adjustments		7,970
Section Position Total		**2**	**$232,022**

3216 - Finance

4212 - Auditing			
0460	Senior Office Assistant	1	$79,752
0381	Director of Administration II	1	132,708
0109	Accounting Technician	1	68,688
0109	Accounting Technician	3	55,344
	Schedule Salary Adjustments		818
Subsection Position Total		**6**	**$447,998**
4213 - Order Board			
1814	Coordinator of Warehouse Operations	1	$115,632
1576	Chief Voucher Expediter	1	96,048
0345	Contracts Coordinator	1	139,224
0109	Accounting Technician	1	57,048
	Schedule Salary Adjustments		9,886
Subsection Position Total		**4**	**$417,838**
4214 - Accounting			
0308	Staff Assistant	1	$68,688
0128	Fiscal Administration Manager	1	119,760
0124	Finance Officer	1	119,352
0117	Assistant Director of Finance	1	131,796
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	87,516
0110	Accountant	1	72,012
0110	Accountant	1	66,612
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		8,555
Subsection Position Total		**9**	**$855,491**

3216 - Finance - Continued

	Position	No	Rate
4215 - Accounts Payable			
03A8	Senior Administrative Assistant	1	$62,604
03A8	Senior Administrative Assistant	1	60,720
0381	Director of Administration II	1	115,488
0109	Accounting Technician	1	72,732
0109	Accounting Technician	3	55,344
	Schedule Salary Adjustments		2,091
Subsection Position Total		**7**	**$479,667**
4216 - Financial Management			
0381	Director of Administration II	1	$126,720
0112	Director of Finance	2	156,000
	Schedule Salary Adjustments		8,451
Subsection Position Total		**3**	**$447,171**
Section Position Total		**29**	**$2,648,165**

3217 - Contracts

1572	Chief Contract Expediter	2	$80,232
1482	Contract Review Specialist II	1	72,012
1482	Contract Review Specialist II	1	66,612
1195	Contracts Administrator	1	146,376
0345	Contracts Coordinator	1	99,600
0345	Contracts Coordinator	1	88,092
	Schedule Salary Adjustments		3,659
Section Position Total		**7**	**$636,815**

3218 - Human Resources

4218 - Personnel			
1331	Labor Relations Supervisor	1	$90,660
1315	Human Resources Business Partner	1	74,244
1303	Administrative Services Officer I - Excluded	1	56,172
1301	Administrative Services Officer I	1	115,632
1301	Administrative Services Officer I	1	72,012
03A5	Director of Administration	1	146,376
0308	Staff Assistant	1	78,960
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		10,057
Subsection Position Total		**8**	**$710,725**
4219 - Payroll			
1301	Administrative Services Officer I	1	$66,612
0396	Director of Administration I - Excluded	1	110,256
0308	Staff Assistant	1	66,612
0165	Supervising Timekeeper - Laborer	2	105,372
0165	Supervising Timekeeper - Laborer	1	91,680
	Schedule Salary Adjustments		5,426
Subsection Position Total		**6**	**$551,330**

3218 - Human Resources - Continued

	Position	No	Rate
4220 - Return to Work			
9539	Concrete Laborer		$48.97H
9464	Asphalt Laborer		50.15H
9411	Construction Laborer		49.02H
8263	Sign Hanger		36.07H
7633	Hoisting Engineer		58.60H
7183	Motor Truck Driver		47.23H
6137	Field Service Specialist II		68,676
4634	Painter		53.05H
0417	District Clerk		51,960
Subsection Position Total			
Section Position Total		**14**	**$1,262,055**
Position Total		**62**	**$5,836,618**
	Turnover		**(440,875)**
Position Net Total		**62**	**$5,395,743**

(0100/1125/2125)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,000
0144	Engineering and Architecture	1,213,972
0100 Contractual Services - Total*		**$1,217,972**
Appropriation Total*		**$1,217,972**

(0100/1130/2130)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,295,211
0015	Schedule Salary Adjustments	29,550
0000 Personnel Services - Total*		**$1,324,761**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$19,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	404,300
0149	For Software Maintenance and Licensing	19,087
0159	Lease Purchase Agreements for Equipment and Machinery	1,400
0162	Repair/Maintenance of Equipment	17,643,438
0166	Dues, Subscriptions and Memberships	12,700
0169	Technical Meeting Costs	3,000
0181	Mobile Communication Services	99,360
0100 Contractual Services - Total*		**$18,202,285**
0200 Travel		
0245	Reimbursement to Travelers	5,500
0200 Travel - Total*		**$5,500**
0300 Commodities and Materials		
0348	Books and Related Material	$350
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,350**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,743
0400 Equipment - Total*		**$4,743**
Appropriation Total*		**$19,539,639**

Positions and Salaries

	Position	No	Rate
3130 - Traffic Safety			
9681	Deputy Commissioner	1	$167,880
6255	Traffic Engineer V	1	123,060
6255	Traffic Engineer V	1	112,608
6254	Traffic Engineer IV	1	99,528
6142	Engineering Technician III	1	55,344
5632	Coordinating Engineer II	1	117,792
5630	Coordinating Engineer I	1	112,608
1440	Coordinating Planner II	1	117,792
0659	Principal Data Base Analyst	1	142,188
03A8	Senior Administrative Assistant	1	100,596
03A4	Assistant Director	1	156,000
	Schedule Salary Adjustments		26,133

Positions and Salaries - Continued

3130 - Traffic Safety - Continued

Position		No	Rate
Section Position Total		**11**	**$1,331,529**
3131 - Reimbursable Personnel			
6254	Traffic Engineer IV	1	$99,528
	Schedule Salary Adjustments		3,417
Section Position Total		**1**	**$102,945**
Position Total		**12**	**$1,434,474**
	Turnover		**(109,713)**
Position Net Total		**12**	**$1,324,761**

(0100/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$560,662
0015	Schedule Salary Adjustments	9,600
0020	Overtime	1,500
0000 Personnel Services - Total*		**$571,762**
0100 Contractual Services		
0130	Postage	$400
0149	For Software Maintenance and Licensing	14,087
0159	Lease Purchase Agreements for Equipment and Machinery	5,540
0160	Repair or Maintenance of Property	5,500
0162	Repair/Maintenance of Equipment	4,000
0185	Waste Disposal Services	1,800
0100 Contractual Services - Total*		**$31,327**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	$6,000
0362	Paints and Painting Supplies	40,000
0300 Commodities and Materials - Total*		**$46,000**
0400 Equipment		
0440	Machinery and Equipment	$38,000
0446	For the Purchase of IT and Data Communication Hardware	7,265
0400 Equipment - Total*		**$45,265**
Appropriation Total*		**$694,354**

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4139 - Sign Management - Administration			
9681	Deputy Commissioner	1	$167,880
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	69,360
0380	Director of Administration I	1	73,140
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		9,600
Subsection Position Total		**6**	**$600,420**
Section Position Total		**6**	**$600,420**

Positions and Salaries - Continued

	Position	No	Rate
3141 - Signs - Temporary Help			
8263	Sign Hanger		$36.07H
4656	Sign Painter		41.55H
Section Position Total			
Position Total		**6**	**$600,420**
	Turnover		**(30,158)**
Position Net Total		**6**	**$570,262**

(0100/1145/2145)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,044,090
0015	Schedule Salary Adjustments	55,633
0000 Personnel Services - Total*		**$3,099,723**
0100 Contractual Services		
0130	Postage	$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,892
0149	For Software Maintenance and Licensing	141,539
0159	Lease Purchase Agreements for Equipment and Machinery	8,842
0166	Dues, Subscriptions and Memberships	68,586
0169	Technical Meeting Costs	1,200
0100 Contractual Services - Total*		**$255,309**
0200 Travel		
0245	Reimbursement to Travelers	$1,400
0270	Local Transportation	150
0200 Travel - Total*		**$1,550**
0300 Commodities and Materials		
0348	Books and Related Material	$400
0350	Stationery and Office Supplies	3,600
0300 Commodities and Materials - Total*		**$4,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	10,522
0400 Equipment - Total*		**$10,522**
Appropriation Total*		**$3,371,104**

Positions and Salaries

	Position	No	Rate
3245 - General Support			
9681	Deputy Commissioner	1	$148,548
0810	Executive Secretary II	1	105,408
	Schedule Salary Adjustments		10,472
Section Position Total		**2**	**$264,428**
3246 - Programming and Planning			
1441	Coordinating Planner	1	$98,664
	Schedule Salary Adjustments		2,256
Section Position Total		**1**	**$100,920**
3247 - Public Way Policy			
5615	Civil Engineer V	1	$150,252
1606	Manager of Maps and Plats	1	94,992

3247 - Public Way Policy - Continued

	Position	No	Rate
1441	Coordinating Planner	1	94,500
1440	Coordinating Planner II	1	103,176
1404	City Planner IV	1	109,260
0613	GIS Manager	1	142,188
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		13,339
Section Position Total		**7**	**$795,223**

3248 - Neighborhood Enhancement and Sustainable Development

4248 - Livable Streets

5635	Project Director	1	$156,000
5613	Civil Engineer III	1	87,516
	Schedule Salary Adjustments		3,976
Subsection Position Total		**2**	**$247,492**

4252 - Traffic Design

6255	Traffic Engineer V	1	$117,792
6255	Traffic Engineer V	1	112,608
6254	Traffic Engineer IV	1	119,352
6143	Engineering Technician IV	1	115,632
5632	Coordinating Engineer II	1	117,792
0311	Projects Administrator	1	115,488
	Schedule Salary Adjustments		7,860
Subsection Position Total		**6**	**$706,524**

4256 - Complete Streets

6255	Traffic Engineer V	1	$112,608
3092	Program Director	1	110,256
1441	Coordinating Planner	1	98,664
1440	Coordinating Planner II	1	131,064
	Schedule Salary Adjustments		8,914
Subsection Position Total		**4**	**$461,506**
Section Position Total		**12**	**$1,415,522**

3251 - Reimbursable Personnel

5630	Coordinating Engineer I	1	$127,308
5630	Coordinating Engineer I	1	123,060
5615	Civil Engineer V	1	142,188
0310	Project Manager	4	99,456
	Schedule Salary Adjustments		8,816
Section Position Total		**7**	**$799,196**

Position Total		**29**	**$3,375,289**
	Turnover		**(275,566)**
Position Net Total		**29**	**$3,099,723**

(0100/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$3,863,127
0012	Contract Wage Increment - Prevailing Rate	49,468
0015	Schedule Salary Adjustments	15,235
0020	Overtime	68,968
0091	Uniform Allowance	1,400
0000 Personnel Services - Total*		**$3,998,198**
0100 Contractual Services		
0130	Postage	$165
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,562,000
0149	For Software Maintenance and Licensing	838,017
0157	Rental of Equipment and Services	61,921
0159	Lease Purchase Agreements for Equipment and Machinery	29,851
0162	Repair/Maintenance of Equipment	18,200
0169	Technical Meeting Costs	8,750
0100 Contractual Services - Total*		**$3,518,904**
0200 Travel		
0229	Transportation and Expense Allowance	232,110
0200 Travel - Total*		**$232,110**
0300 Commodities and Materials		
0319	Clothing	$11,730
0350	Stationery and Office Supplies	6,600
0300 Commodities and Materials - Total*		**$18,330**
0400 Equipment		
0440	Machinery and Equipment	$4,000
0446	For the Purchase of IT and Data Communication Hardware	28,562
0400 Equipment - Total*		**$32,562**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$7,810,104**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4270 - Electrical Administration			
9681	Deputy Commissioner	2	$148,548
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		11,773
Subsection Position Total		**3**	**$380,881**
4277 - Temporary Electrical Maintenance Assistance			
9534	Laborer		$49.17H
7184	Pool Motor Truck Driver		47.23H
7183	Motor Truck Driver		47.23H
7120	Load Dispatcher		10,764M
6295	Traffic Maintenance Supervisor		68,676
5089	Foreman of Traffic Signal Repairmen		11,810.93M
5088	Foreman of Street Light Repairmen		11,810.93M
5087	Traffic Signal Repairman		10,764M
5086	Street Light Repair Worker		10,764M
5085	General Foreman of Linemen		12,571.87M
5082	Lineman Helper		46.92H
5081	Lineman		62.10H
5061	Lamp Maintenance Worker		48.44H
5061	Lamp Maintenance Worker		33.91H
1179	Manager of Finance		108,792
0101	Accountant I		60,720
Subsection Position Total			
Section Position Total		**3**	**$380,881**
3275 - Electrical Construction			
4280 - Electrical Construction Support			
8184	General Superintendent	1	$145,704
6674	Machinist	1	58.39H
6605	Blacksmith	1	53.10H
5814	Electrical Engineer IV	1	96,516
5083	Foreman of Lineman	1	68.14H
5082	Lineman Helper		46.92H
5049	Superintendent of Electrical Operations	1	104,208
1814	Coordinator of Warehouse Operations	1	139,224
	Schedule Salary Adjustments		3,462
Subsection Position Total		**7**	**$862,744**
4285 - Asset Management			
9534	Laborer	2	$51.05H
0625	Chief Programmer/Analyst	1	160,008
Subsection Position Total		**3**	**$372,376**

3275 - Electrical Construction - Continued

	Position	No	Rate
4286 - Electrical Construction Support - Reimbursable			
9534	Laborer	3	$51.05H
9534	Laborer		49.17H
7185	Foreman of Motor Truck Drivers		50.77H
7184	Pool Motor Truck Driver	4	47.23H
7183	Motor Truck Driver		47.23H
7120	Load Dispatcher		10,764M
6674	Machinist		58.39H
5089	Foreman of Traffic Signal Repairmen		11,810.93M
5089	Foreman of Traffic Signal Repairmen	1	11,810.93M
5088	Foreman of Street Light Repairmen		11,810.93M
5087	Traffic Signal Repairman		10,764M
5087	Traffic Signal Repairman	4	10,764M
5086	Street Light Repair Worker		10,764M
5085	General Foreman of Linemen		12,571.87M
5083	Foreman of Lineman		68.14H
5083	Foreman of Lineman	4	68.14H
5082	Lineman Helper		46.92H
5081	Lineman		62.10H
5081	Lineman	6	62.10H
5061	Lamp Maintenance Worker		48.44H
Subsection Position Total		**22**	**$2,711,842**
Section Position Total		**32**	**$3,946,962**
Position Total		**35**	**$4,327,843**
	Turnover		**(449,481)**
Position Net Total		**35**	**$3,878,362**

(0100/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,527,231
0012	Contract Wage Increment - Prevailing Rate	1,565
0015	Schedule Salary Adjustments	52,432
0020	Overtime	105,000
0000 Personnel Services - Total*		**$4,686,228**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$16,000
0149	For Software Maintenance and Licensing	29,107
0157	Rental of Equipment and Services	100,690
0159	Lease Purchase Agreements for Equipment and Machinery	4,488
0160	Repair or Maintenance of Property	8,800
0169	Technical Meeting Costs	15,000
0185	Waste Disposal Services	40,365
0100 Contractual Services - Total*		**$214,450**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$2,000
0316	Gas - Bottled and Propane	18,000
0319	Clothing	5,400
0340	Material and Supplies	52,900
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$80,300**
0400 Equipment		
0440	Machinery and Equipment	$6,500
0446	For the Purchase of IT and Data Communication Hardware	21,845
0400 Equipment - Total*		**$28,345**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	10,000
9400 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$5,019,323**

Positions and Salaries

	Position	No	Rate
3255 - Project Oversight			
8259	Assistant Superintendent of Pavement Repairs	1	$126,720
8256	Superintendent of Pavement Repairs	1	132,708
0311	Projects Administrator	1	139,056
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		9,492
Section Position Total		**4**	**$518,232**

Positions and Salaries - Continued

	Position	No	Rate
3256 - Labor			
4262 - Bridges			
9532	Stores Laborer	1	$50.15H
7238	Coordinator of Bridge Operations	1	67,656
7235	Supervising Bridge Operator	1	105,372
7235	Supervising Bridge Operator	1	96,012
7235	Supervising Bridge Operator	1	62,568
7230	Bridge Operator	15	96,012
7230	Bridge Operator	1	91,680
7230	Bridge Operator	5	87,480
7230	Bridge Operator	1	79,692
7230	Bridge Operator	3	76,152
7230	Bridge Operator	9	72,684
7230	Bridge Operator	3	68,676
7230	Bridge Operator	6	62,568
7230	Bridge Operator	2	59,736
7230	Bridge Operator	3	57,012
7230	Bridge Operator		57,012
	Schedule Salary Adjustments		42,940
Subsection Position Total		**53**	**$4,282,368**
Section Position Total		**53**	**$4,282,368**
Position Total		**57**	**$4,800,600**
	Turnover		**(220,937)**
Position Net Total		**57**	**$4,579,663**

(0100/1160/2160)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$1,095,838
0015	Schedule Salary Adjustments	31,909
0000 Personnel Services - Total*		**$1,127,747**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,008,559
0149	For Software Maintenance and Licensing	122,155
0166	Dues, Subscriptions and Memberships	1,590
0100 Contractual Services - Total*		**$1,132,304**
0300 Commodities and Materials		
0350	Stationery and Office Supplies	2,000
0300 Commodities and Materials - Total*		**$2,000**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	4,875
0400 Equipment - Total*		**$4,875**
9100 Purposes as Specified		
9142	Returning Citizens Initiatives	600,000
9100 Purposes as Specified - Total		**$600,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	6,000
9400 Transfers and Reimbursements - Total		**$6,000**
Appropriation Total*		**$2,872,926**

Dept Fund Total	**$49,886,190**

Positions and Salaries

	Position	No	Rate
3160 - Citywide Services			
9681	Deputy Commissioner	1	$167,880
7946	Senior City Forester	1	115,380
5636	Assistant Project Director	1	98,664
3092	Program Director	1	90,660
3092	Program Director	1	86,520
1911	Project Coordinator-Excluded	1	110,256
03A2	Assistant Commissioner	1	129,936
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		28,976

Positions and Salaries - Continued

3160 - Citywide Services - Continued

	Position	No	Rate
Section Position Total		**8**	**$933,680**
3161 - Reimbursable Personnel			
7945	City Forester	1	$77,856
6143	Engineering Technician IV	1	72,012
3092	Program Director	1	86,520
0311	Projects Administrator	1	120,960
	Schedule Salary Adjustments		2,933
Section Position Total		**4**	**$360,281**
Position Total		**12**	**$1,293,961**
	Turnover		**(166,214)**
Position Net Total		**12**	**$1,127,747**

(0300/1125/2125)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,631,777
0015	Schedule Salary Adjustments	60,950
0020	Overtime	30,000
0000 Personnel Services - Total*		**$7,722,727**
0100 Contractual Services		
0144	Engineering and Architecture	$968,937
0149	For Software Maintenance and Licensing	924,053
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	282
0152	Advertising	705
0159	Lease Purchase Agreements for Equipment and Machinery	8,913
0166	Dues, Subscriptions and Memberships	9,000
0169	Technical Meeting Costs	12,020
0100 Contractual Services - Total*		**$1,923,910**
0200 Travel		
0229	Transportation and Expense Allowance	$4,323
0245	Reimbursement to Travelers	7,990
0200 Travel - Total*		**$12,313**
0300 Commodities and Materials		
0340	Material and Supplies	$5,640
0350	Stationery and Office Supplies	70,340
0300 Commodities and Materials - Total*		**$75,980**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	54,568
0400 Equipment - Total*		**$54,568**
Appropriation Total*		**$9,789,498**

Positions and Salaries

	Position	No	Rate
3222 - Electrical Engineering and Inspection			
6144	Engineering Technician V	1	$73,140
5814	Electrical Engineer IV	1	119,352
5635	Project Director	1	129,936
03A7	Administrative Assistant	1	87,516
	Schedule Salary Adjustments		460
Section Position Total		**4**	**$410,404**
3223 - Quality Assurance Engineering			
6145	Engineering Technician VI	2	$139,224
6143	Engineering Technician IV	1	78,960

3223 - Quality Assurance Engineering - Continued

	Position	No	Rate
5905	Assistant Chief Engineer	1	146,376
5630	Coordinating Engineer I	1	127,308
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	96,516
	Schedule Salary Adjustments		5,088
Section Position Total		**7**	**$870,132**

3224 - Design

4226 - Highways Design

6254	Traffic Engineer IV	1	$124,584
5905	Assistant Chief Engineer	1	156,000
5630	Coordinating Engineer I	1	123,060
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	136,068
5615	Civil Engineer V	1	109,260
5614	Civil Engineer IV	1	137,436
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	1	87,516
	Schedule Salary Adjustments		13,736
Subsection Position Total		**9**	**$1,094,912**
Section Position Total		**9**	**$1,094,912**

3225 - General Support

9681	Deputy Commissioner	1	$167,880
03A8	Senior Administrative Assistant	1	60,720
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		6,608
Section Position Total		**3**	**$350,840**

3228 - Major Projects - Design and Construction

5905	Assistant Chief Engineer	1	$146,376
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	109,260
	Schedule Salary Adjustments		3,790
Section Position Total		**3**	**$396,862**

3229 - Construction Supervision

4228 - Contract Engineering

5905	Assistant Chief Engineer	1	$146,376
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	105,960
5614	Civil Engineer IV	2	137,436
5614	Civil Engineer IV	2	114,204
5614	Civil Engineer IV	1	104,496
	Schedule Salary Adjustments		10,951
Subsection Position Total		**8**	**$983,671**
Section Position Total		**8**	**$983,671**

3230 - Bridges

6145	Engineering Technician VI	1	$80,232
6143	Engineering Technician IV	1	66,612
5905	Assistant Chief Engineer	1	129,936
5615	Civil Engineer V	1	150,252

3230 - Bridges - Continued

	Position	No	Rate
5615	Civil Engineer V	3	105,960
5614	Civil Engineer IV	3	137,436
5614	Civil Engineer IV	1	124,584
5614	Civil Engineer IV	1	109,260
5614	Civil Engineer IV	3	96,516
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	3	87,516
	Schedule Salary Adjustments		4,538
Section Position Total		**19**	**$2,042,342**

3231 - Neighborhood Improvements

6145	Engineering Technician VI	1	$139,224
6144	Engineering Technician V	1	73,140
6143	Engineering Technician IV	1	66,612
5615	Civil Engineer V	2	150,252
5614	Civil Engineer IV	1	137,436
5614	Civil Engineer IV	1	96,516
03A7	Administrative Assistant	1	83,604
	Schedule Salary Adjustments		1,902
Section Position Total		**8**	**$898,938**

3232 - Landscape Management

5431	Senior Landscape Plan Examiner	1	$115,380
Section Position Total		**1**	**$115,380**

3233 - Transit Design

5614	Civil Engineer IV	1	$124,584
5404	Architect IV	2	137,436
	Schedule Salary Adjustments		579
Section Position Total		**3**	**$400,035**

3234 - Engineering Construction Support - Reimbursable

6255	Traffic Engineer V		$112,608
6254	Traffic Engineer IV		96,516
6254	Traffic Engineer IV	1	96,516
6253	Traffic Engineer III		87,516
6145	Engineering Technician VI		80,232
6144	Engineering Technician V	1	96,048
6144	Engineering Technician V		73,140
6143	Engineering Technician IV		66,612
5814	Electrical Engineer IV		96,516
5813	Electrical Engineer III		87,516
5636	Assistant Project Director		94,500
5630	Coordinating Engineer I		108,960
5615	Civil Engineer V	1	109,260
5615	Civil Engineer V		105,960
5614	Civil Engineer IV		96,516
5614	Civil Engineer IV	3	96,516
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III		87,516
0345	Contracts Coordinator	1	99,600
0345	Contracts Coordinator		88,092
0310	Project Manager		90,092
	Schedule Salary Adjustments		8,798

3234 - Engineering Construction Support - Reimbursable - Continued

	Position	No	Rate
Section Position Total		**8**	**$794,414**
3244 - Transportation Programming			
3010	Director of Grants Management	1	$148,920
1441	Coordinating Planner	1	107,772
1441	Coordinating Planner	1	94,500
	Schedule Salary Adjustments		4,500
Section Position Total		**3**	**$355,692**
Position Total		**76**	**$8,713,622**
	Turnover		**(1,020,895)**
Position Net Total		**76**	**$7,692,727**

(0300/1135/2135)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$7,223,595
0015	Schedule Salary Adjustments	96,302
0020	Overtime	111,236
0091	Uniform Allowance	8,500
0000 Personnel Services - Total*		**$7,439,633**
0100 Contractual Services		
0130	Postage	$16,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,897,297
0149	For Software Maintenance and Licensing	1,304,489
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	846
0152	Advertising	911,618
0157	Rental of Equipment and Services	10,512
0159	Lease Purchase Agreements for Equipment and Machinery	24,201
0160	Repair or Maintenance of Property	2,444
0162	Repair/Maintenance of Equipment	2,350
0166	Dues, Subscriptions and Memberships	6,923
0169	Technical Meeting Costs	12,690
0100 Contractual Services - Total*		**$9,189,870**
0200 Travel		
0229	Transportation and Expense Allowance	$201,600
0245	Reimbursement to Travelers	24,910
0200 Travel - Total*		**$226,510**
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$3,600
0319	Clothing	15,220
0340	Material and Supplies	13,930
0348	Books and Related Material	1,050
0350	Stationery and Office Supplies	8,500
0300 Commodities and Materials - Total*		**$42,300**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	46,511
0400 Equipment - Total*		**$46,511**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	3,760
9400 Transfers and Reimbursements - Total		**$3,760**
Appropriation Total*		**$16,948,584**

Positions and Salaries

	Position	No	Rate
3236 - Public Way Management			
4234 - Construction Compliance			
9681	Deputy Commissioner	1	$167,880
6139	Field Supervisor	4	152,712
6139	Field Supervisor	1	99,552
6138	Field Service Specialist III	2	126,816
6138	Field Service Specialist III	1	115,584
6138	Field Service Specialist III	3	96,012
6138	Field Service Specialist III	1	90,744
6138	Field Service Specialist III	1	75,372
6137	Field Service Specialist II	4	115,584
6137	Field Service Specialist II	2	110,280
6137	Field Service Specialist II	2	100,560
6137	Field Service Specialist II	1	91,680
6137	Field Service Specialist II	4	87,480
6137	Field Service Specialist II	1	82,692
6137	Field Service Specialist II	1	78,912
6137	Field Service Specialist II	4	75,372
6137	Field Service Specialist II	6	71,976
6137	Field Service Specialist II	4	68,676
5636	Assistant Project Director	1	94,500
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		64,493
Subsection Position Total		**46**	**$4,552,709**
4235 - Quality Assurance Division			
5615	Civil Engineer V	1	$124,584
5614	Civil Engineer IV	1	96,516
	Schedule Salary Adjustments		4,140
Subsection Position Total		**2**	**$225,240**
4237 - Permitting			
8256	Superintendent of Pavement Repairs	1	$132,708
8232	Coordinator of Street Permits	1	115,488
8232	Coordinator of Street Permits	1	110,256
8232	Coordinator of Street Permits	1	74,244
5612	Civil Engineer II	1	85,944
5612	Civil Engineer II	1	81,744
5612	Civil Engineer II	4	79,260
03A8	Senior Administrative Assistant	1	100,596
03A7	Administrative Assistant	3	87,516
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	66,612
0110	Accountant	1	115,632
	Schedule Salary Adjustments		16,540
Subsection Position Total		**17**	**$1,625,728**
4238 - Underground Construction			
6142	Engineering Technician III	1	$59,760
5635	Project Director	1	146,376
5614	Civil Engineer IV	1	96,516
5612	Civil Engineer II	1	79,260

4238 - Underground Construction - Continued

	Position	No	Rate
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	2	50,424
	Schedule Salary Adjustments		6,106
Subsection Position Total		**7**	**$558,226**
Section Position Total		**72**	**$6,961,903**

3264 - One Call Program

8232	Coordinator of Street Permits	1	$91,584
8232	Coordinator of Street Permits	1	74,244
6144	Engineering Technician V	1	75,384
6144	Engineering Technician V	1	73,140
6137	Field Service Specialist II		68,676
0839	Supervisor of Data Entry Operators		55,344
0665	Senior Data Entry Operator		45,984
0431	Clerk IV		50,424
03A7	Administrative Assistant	2	83,604
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	57,048
	Schedule Salary Adjustments		3,799
Section Position Total		**8**	**$622,159**

3265 - Program Support

0629	Principal Programmer/Analyst	1	$160,008
03A7	Administrative Assistant	1	51,972
0396	Director of Administration I - Excluded	1	110,256
	Schedule Salary Adjustments		1,224
Section Position Total		**3**	**$323,460**

3269 - Infrastructure - Temporary Help

6254	Traffic Engineer IV		$96,516
6144	Engineering Technician V		73,140
6143	Engineering Technician IV		66,612
6142	Engineering Technician III		55,344
6139	Field Supervisor		90,744
6138	Field Service Specialist III		75,372
6137	Field Service Specialist II		68,676
5614	Civil Engineer IV		96,516
5613	Civil Engineer III		87,516
5612	Civil Engineer II		79,260
0431	Clerk IV		50,424
0302	Administrative Assistant II		50,424
Section Position Total			

Position Total		**83**	**$7,907,522**
	Turnover		**(587,625)**
Position Net Total		**83**	**$7,319,897**

(0300/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$50,068,221
0012	Contract Wage Increment - Prevailing Rate	775,567
0015	Schedule Salary Adjustments	15,734
0020	Overtime	1,330,654
0091	Uniform Allowance	61,000
0000 Personnel Services - Total*		**$52,251,176**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$25,200
0157	Rental of Equipment and Services	233,436
0159	Lease Purchase Agreements for Equipment and Machinery	12,920
0160	Repair or Maintenance of Property	13,160
0185	Waste Disposal Services	96,957
0100 Contractual Services - Total*		**$381,673**
0200 Travel		
0229	Transportation and Expense Allowance	10,300
0200 Travel - Total*		**$10,300**
0300 Commodities and Materials		
0319	Clothing	$17,000
0345	Apparatus and Instruments	10,000
0350	Stationery and Office Supplies	9,250
0300 Commodities and Materials - Total*		**$36,250**
Appropriation Total*		**$52,679,399**
Dept Fund Total		**$79,417,481**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4266 - Pothole and Pavement Maintenance			
8322	Dispatcher - Asphalt	1	$50.15H
Subsection Position Total		**1**	**$104,312**
Section Position Total		**1**	**$104,312**
3259 - Temporary Help			
9539	Concrete Laborer		$49.30H
9539	Concrete Laborer		49.17H
9539	Concrete Laborer		49.05H

3259 - Temporary Help - Continued

	Position	No	Rate
9539	Concrete Laborer		48.97H
9534	Laborer		49.80H
9464	Asphalt Laborer		50.42H
9464	Asphalt Laborer		50.22H
9464	Asphalt Laborer		50.15H
9411	Construction Laborer		49.02H
9410	Laborer - Apprentice		30.09H
8323	Dispatcher - Concrete		44.40H
8322	Dispatcher - Asphalt		50.15H
8249	Foreman of Laborer - Concrete		51.05H
8248	Asphalt Foreman		51.05H
8246	Foreman of Construction Laborers		48.50H
8243	General Foreman of Laborers		54.54H
7636	General Foreman of Hoisting Engineers		11,362M
7635	Foreman of Hoisting Engineers		64.80H
7633	Hoisting Engineer		59.35H
7633	Hoisting Engineer		58.60H
7185	Foreman of Motor Truck Drivers		50.77H
7184	Pool Motor Truck Driver		42.51H
7183	Motor Truck Driver		47.23H
6681	Machinist - Apprentice		27.87H
6676	Foreman of Machinists		58.24H
6674	Machinist		58.39H
5042	General Foreman of Electrical Mechanics		11,072.97M
5040	Foreman of Electrical Mechanics		61.11H
5035	Electrical Mechanic		55.55H
4856	Foreman of Sheet Metal Workers		57.29H
4855	Sheet Metal Worker		53.05H
4838	General Foreman of Bridge and Structural Ironworkers		10,878.40M
4836	Foreman of Bridge and Structural Ironworkers		61.26H
4834	Bridge and Structural Iron Worker		59.26H
4805	Architectural Iron Worker		57.51H
4804	Foreman of Architectural Iron Workers		60.01H
4776	Foreman of Steamfitters		57.10H
4774	Steamfitter		54.10H
4756	Foreman of Plumbers		62.05H
4754	Plumber		58.55H
4566	General Foreman of Construction Laborers		54.54H
4526	General Foreman of General Trades		11,459.07M
4437	Foreman of Cement Finishers		54.00H
4437	Foreman of Cement Finishers		53.25H
4435	Cement Finisher		52.75H
4435	Cement Finisher		52.00H
4434	Cement Finisher Apprentice		35.53H
4405	Foreman of Bricklayers		57.27H
4401	Bricklayer		52.06H
4304	General Foreman of Carpenters		10,505.73M
4303	Foreman of Carpenters		57.61H
4301	Carpenter		55.11H
0311	Projects Administrator		86,520

Section Position Total

Positions and Salaries - Continued

	Position	No	Rate
3280 - Reimbursable Personnel			
9539	Concrete Laborer	88	$50.15H
9539	Concrete Laborer	108,160H	48.97H
9539	Concrete Laborer	1	45.14H
9464	Asphalt Laborer	45,758H	50.15H
9464	Asphalt Laborer	18	50.15H
9464	Asphalt Laborer	2	45.14H
8323	Dispatcher - Concrete	3	50.15H
8249	Foreman of Laborer - Concrete	18	51.05H
8248	Asphalt Foreman	10	51.05H
7633	Hoisting Engineer	20	60.80H
7633	Hoisting Engineer	1	59.50H
7633	Hoisting Engineer	54,075H	58.60H
7184	Pool Motor Truck Driver	166,423H	47.23H
7184	Pool Motor Truck Driver	31	47.23H
7183	Motor Truck Driver	34	47.23H
5035	Electrical Mechanic	13,870H	55.55H
5035	Electrical Mechanic	8	55.55H
4834	Bridge and Structural Iron Worker	4	59.26H
4437	Foreman of Cement Finishers	26	54.00H
4435	Cement Finisher	13,870H	52.00H
4435	Cement Finisher	28	52.00H
4301	Carpenter	4	55.11H
Section Position Total		**296**	**$51,600,110**
3355 - Project Oversight			
9681	Deputy Commissioner	1	$167,880
8184	General Superintendent	1	152,628
6305	Safety Specialist	2	68,676
0803	Executive Administrative Assistant I - Excluded	1	71,580
0460	Senior Office Assistant	1	45,984
0289	Safety Administrator	1	103,176
	Schedule Salary Adjustments		15,734
Section Position Total		**7**	**$694,334**
Position Total		**304**	**$52,398,756**
	Turnover		**(2,314,801)**
Position Net Total		**304**	**$50,083,955**

(0310/1140/2140)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,376,229
0012	Contract Wage Increment - Prevailing Rate	57,761
0015	Schedule Salary Adjustments	27,864
0020	Overtime	42,462
0091	Uniform Allowance	1,800
0000 Personnel Services - Total*		**$4,506,116**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,810,064
0157	Rental of Equipment and Services	12,974
0100 Contractual Services - Total*		**$1,823,038**
0200 Travel		
0229	Transportation and Expense Allowance	20,500
0200 Travel - Total*		**$20,500**
0300 Commodities and Materials		
0319	Clothing	$2,883
0340	Material and Supplies	2,961,089
0300 Commodities and Materials - Total*		**$2,963,972**
Appropriation Total*		**$9,313,626**

Positions and Salaries

	Position	No	Rate
3139 - Sign Management			
4140 - Sign Management - Operations			
9534	Laborer	2	$51.05H
9534	Laborer	5	50.15H
8267	Foreman of Sign Shop	1	51.00H
8265	Foreman of Sign Hangers	1	45.83H
8263	Sign Hanger	3,120H	42.44H
8263	Sign Hanger	16	42.44H
8263	Sign Hanger	8,320H	36.07H
8263	Sign Hanger	4	36.07H
8244	Foreman of Laborers	1	51.05H
6295	Traffic Maintenance Supervisor	1	115,584
6295	Traffic Maintenance Supervisor	1	91,680
6254	Traffic Engineer IV	1	109,260
6139	Field Supervisor	1	152,712
6137	Field Service Specialist II	1	87,480
6137	Field Service Specialist II	1	82,692
6137	Field Service Specialist II	4	68,676
6135	Field Service Director	1	132,708

Positions and Salaries - Continued

4140 - Sign Management - Operations - Continued

	Position	No	Rate
4656	Sign Painter	6	45.40H
4654	Sign Painter Helper	2,774H	35.17H
	Schedule Salary Adjustments		27,864
Subsection Position Total		**47**	**$4,925,376**
Section Position Total		**47**	**$4,925,376**
Position Total		**47**	**$4,925,376**
	Turnover		**(521,283)**
Position Net Total		**47**	**$4,404,093**

(0310/1145/2145)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,196,100
0100 Contractual Services - Total*		**$1,196,100**
Appropriation Total*		**$1,196,100**

(0310/1150/2150)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$26,646,641
0012	Contract Wage Increment - Prevailing Rate	449,325
0020	Overtime	2,408,762
0091	Uniform Allowance	6,800
0000 Personnel Services - Total*		**$29,511,528**
0100 Contractual Services		
0149	For Software Maintenance and Licensing	$485,100
0157	Rental of Equipment and Services	2,371,576
0100 Contractual Services - Total*		**$2,856,676**
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	4,161,704
0300 Commodities and Materials - Total*		**$4,161,704**
Appropriation Total*		**$36,530,408**

Positions and Salaries

	Position	No	Rate
3270 - Electrical Operations and Maintenance			
4273 - Street Light Maintenance			
9534	Laborer	17	$51.05H
9534	Laborer	5	50.15H
7120	Load Dispatcher	10	10,764M
5088	Foreman of Street Light Repairmen	7	11,810.93M
5086	Street Light Repair Worker	38	10,764M
5085	General Foreman of Linemen	2	12,571.87M
5083	Foreman of Lineman	3	68.14H
5081	Lineman	17	62.10H
5061	Lamp Maintenance Worker	3	38.75H
5061	Lamp Maintenance Worker	34	33.91H
5049	Superintendent of Electrical Operations	1	104,208
Subsection Position Total		**137**	**$15,185,768**
4274 - Traffic Signal Maintenance			
5089	Foreman of Traffic Signal Repairmen	2	$11,810.93M
5087	Traffic Signal Repairman	24	10,764M
5085	General Foreman of Linemen	1	12,571.87M
Subsection Position Total		**27**	**$3,534,356**

Positions and Salaries - Continued

3270 - Electrical Operations and Maintenance - Continued

	Position	No	Rate
4278 - MTD Allocations			
7185	Foreman of Motor Truck Drivers	2	$50.77H
7184	Pool Motor Truck Driver	14	47.23H
7183	Motor Truck Driver	21	47.23H
Subsection Position Total		**37**	**$3,649,547**
Section Position Total		**201**	**$22,369,671**

3275 - Electrical Construction

4280 - Electrical Construction Support			
9534	Laborer	15	$51.05H
8244	Foreman of Laborers	3	51.05H
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	1	47.23H
7183	Motor Truck Driver	4	47.23H
5085	General Foreman of Linemen	2	12,571.87M
5083	Foreman of Lineman	8	68.14H
5081	Lineman	29	62.10H
Subsection Position Total		**63**	**$7,689,553**
Section Position Total		**63**	**$7,689,553**

Position Total		**264**	**$30,059,224**
	Turnover		**(3,412,583)**
Position Net Total		**264**	**$26,646,641**

(0310/1155/2155)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$34,792,529
0012	Contract Wage Increment - Prevailing Rate	568,559
0015	Schedule Salary Adjustments	9,082
0020	Overtime	2,567,325
0091	Uniform Allowance	18,400
0000 Personnel Services - Total*		**$37,955,895**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$1,091,696
0157	Rental of Equipment and Services	3,324,830
0160	Repair or Maintenance of Property	26,908
0162	Repair/Maintenance of Equipment	27,869
0100 Contractual Services - Total*		**$4,471,303**
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		**$500**
0300 Commodities and Materials		
0340	Material and Supplies	$6,902,955
0365	Electrical Supplies	21,142
0300 Commodities and Materials - Total*		**$6,924,097**
Appropriation Total*		**$49,351,795**

Positions and Salaries

	Position	No	Rate
3256 - Labor			
4260 - Concrete			
9539	Concrete Laborer	14	$50.15H
9539	Concrete Laborer	1	45.14H
8323	Dispatcher - Concrete	4	50.15H
8258	District Concrete Supervisor	1	54.50H
8255	General Foreman of Laborers Curb and Gutter	2	54.54H
8249	Foreman of Laborer - Concrete	5	51.05H
7635	Foreman of Hoisting Engineers	1	64.80H
7633	Hoisting Engineer	5	60.80H
7183	Motor Truck Driver	2	47.23H
4437	Foreman of Cement Finishers	11	54.00H
4435	Cement Finisher	6	52.00H
4434	Cement Finisher Apprentice	4	26.00H
0427	District Clerk - Asphalt	1	72,684
0427	District Clerk - Asphalt	1	54,480
	Schedule Salary Adjustments		2,088

4260 - Concrete - Continued

	Position	No	Rate
Subsection Position Total		**58**	**$6,036,306**
4262 - Bridges			
9411	Construction Laborer	19	$50.15H
8246	Foreman of Construction Laborers	4	51.25H
8185	Assistant General Superintendent	1	104,208
7636	General Foreman of Hoisting Engineers	1	11,362M
7633	Hoisting Engineer	8	60.80H
7185	Foreman of Motor Truck Drivers	1	50.77H
7183	Motor Truck Driver	1	47.23H
6680	General Foreman of Machinists	1	10,987.60M
6676	Foreman of Machinists		58.24H
5035	Electrical Mechanic	1	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	2	53.05H
4838	General Foreman of Bridge and Structural Ironworkers	1	10,878.40M
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	2	57.00H
4756	Foreman of Plumbers	1	62.05H
4754	Plumber	4	58.55H
4566	General Foreman of Construction Laborers	1	54.54H
4526	General Foreman of General Trades		11,459.07M
4526	General Foreman of General Trades	2	11,459.07M
4437	Foreman of Cement Finishers	1	54.00H
4435	Cement Finisher	1	52.00H
4405	Foreman of Bricklayers	1	57.27H
4403	Bricklayer	1	52.06H
4401	Bricklayer	2,773H	52.06H
4401	Bricklayer	1	52.06H
4304	General Foreman of Carpenters	1	10,505.73M
4303	Foreman of Carpenters	6	57.61H
4301	Carpenter	5	55.11H
	Schedule Salary Adjustments		4,130
Subsection Position Total		**69**	**$8,071,650**
4266 - Pothole and Pavement Maintenance			
9534	Laborer		$49.17H
9464	Asphalt Laborer	27,040H	50.15H
9464	Asphalt Laborer	57	50.15H
9464	Asphalt Laborer	14	45.14H
8322	Dispatcher - Asphalt	10	50.15H
8257	District Asphalt Supervisor	2	53.97H
8255	General Foreman of Laborers Curb and Gutter	1	54.54H
8248	Asphalt Foreman	29	51.05H
8243	General Foreman of Laborers	1	54.54H
7633	Hoisting Engineer	6	60.80H
7184	Pool Motor Truck Driver	2	47.23H
7183	Motor Truck Driver	21	47.23H
4634	Painter		53.05H
0427	District Clerk - Asphalt	1	57,012
0427	District Clerk - Asphalt	1	54,480
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		2,864
Subsection Position Total		**146**	**$16,383,517**

Positions and Salaries - Continued

3256 - Labor - Continued

	Position	No	Rate
4267 - Pavement Marking			
9534	Laborer	3	$51.05H
9534	Laborer	2,608H	49.17H
4634	Painter	15,088H	53.05H
Subsection Position Total		**3**	**$1,247,205**
4268 - Bridge Maintenance			
6681	Machinist - Apprentice	4,297H	$27.87H
6676	Foreman of Machinists	4	62.39H
6674	Machinist	5	58.39H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	3	61.11H
5035	Electrical Mechanic	14	55.55H
4836	Foreman of Bridge and Structural Ironworkers	4	61.26H
4834	Bridge and Structural Iron Worker	14	59.26H
4805	Architectural Iron Worker	4	57.51H
4804	Foreman of Architectural Iron Workers	2	60.51H
4636	Foreman of Painters	1	59.68H
4634	Painter		53.05H
4634	Painter	1	53.05H
Subsection Position Total		**53**	**$6,577,933**
Section Position Total		**329**	**$38,316,611**
Position Total		**329**	**$38,316,611**
	Turnover		**(3,515,000)**
Position Net Total		**329**	**$34,801,611**

(0310/1160/2160)

	Appropriations	Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,887,476
0100 Contractual Services - Total*		**$7,887,476**
Appropriation Total*		**$7,887,476**
Dept Fund Total		**$104,279,405**

(0B21/1115/2115)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$353,571
0015	Schedule Salary Adjustments	2,584
0000 Personnel Services - Total*		**$356,155**
Appropriation Total*		**$356,155**

Department Total	**$233,939,231**

Positions and Salaries

	Position	No	Rate
3216 - Finance			
4216 - Financial Management			
03A2	Assistant Commissioner	1	$129,936
0381	Director of Administration II	1	82,644
0128	Fiscal Administration Manager	1	119,760
0110	Accountant	1	66,612
	Schedule Salary Adjustments		2,584
Subsection Position Total		**4**	**$401,536**
Section Position Total		**4**	**$401,536**
Position Total		**4**	**$401,536**
	Turnover		**(45,381)**
Position Net Total		**4**	**$356,155**

(0610/1005/2010)

The Chicago Department of Aviation ("CDA") manages all aspects of Midway and O'Hare International airports including operations, maintenance, and capital improvements. CDA is also responsible for the design, construction, and implementation of modernization programs at both airports.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$32,523,440
0011	Contract Wage Increment - Salary	13,706
0012	Contract Wage Increment - Prevailing Rate	275,434
0015	Schedule Salary Adjustments	227,822
0020	Overtime	1,200,000
0039	For the Employment of Students as Trainees	49,400
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	1,134,092
0091	Uniform Allowance	101,000
0000 Personnel Services - Total*		**$35,524,894**
0100 Contractual Services		
0130	Postage	$200
0138	For Professional Services for Information Technology Maintenance	10,176,400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	28,524,000
0141	Appraisals	10,000
0142	Accounting and Auditing	322,500
0144	Engineering and Architecture	40,000
0148	Testing and Inspecting	10,300
0149	For Software Maintenance and Licensing	386,800
0152	Advertising	73,800
0157	Rental of Equipment and Services	15,338,200
0160	Repair or Maintenance of Property	1,567,500
0161	Operation, Repair or Maintenance of Facilities	30,739,900
0162	Repair/Maintenance of Equipment	29,631,400
0163	Repair/Maintenance of Streets and Pavements	6,090,000
0166	Dues, Subscriptions and Memberships	76,200
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	364,900
0169	Technical Meeting Costs	81,000
0181	Mobile Communication Services	59,500
0183	Water	1,627,500
0185	Waste Disposal Services	555,000
0189	Telephone - Non-Centrex Billings	85,600
0190	Telephone - Centrex Billings	424,400
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	9,000
0100 Contractual Services - Total*		**$126,199,100**
0200 Travel		
0229	Transportation and Expense Allowance	$100
0245	Reimbursement to Travelers	12,200
0270	Local Transportation	100
0200 Travel - Total*		**$12,400**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$64,000
0319	Clothing	91,500
0340	Material and Supplies	3,293,900
0350	Stationery and Office Supplies	30,000
0360	Repair Parts and Material	93,500
0361	Building Materials and Supplies	4,500
0362	Paints and Painting Supplies	40,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	697,000
0300 Commodities and Materials - Total*		**$4,316,400**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$15,000
0423	Communication Devices	939,600
0424	Furniture and Furnishings	138,800
0440	Machinery and Equipment	235,500
0446	For the Purchase of IT and Data Communication Hardware	2,208,800
0400 Equipment - Total*		**$3,537,700**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	35,000
9400 Transfers and Reimbursements - Total		**$35,000**
Appropriation Total*		**$169,625,494**

Positions and Salaries

	Position	No	Rate
3010 - Chicago Midway Airport			
4300 - Administration			
9823	Managing Deputy Commissioner	1	$191,004
7045	Airport Information Coordinator	1	56,172
7042	Airport Information Ambassador	5	50,424
7011	Assistant Airport Manager - Midway	1	105,276
1301	Administrative Services Officer I	1	105,408
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	96,048
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	86,520
0310	Project Manager	1	99,456
0308	Staff Assistant	1	110,316
0124	Finance Officer	1	125,856
	Schedule Salary Adjustments		21,631
Subsection Position Total		**16**	**$1,501,591**
4303 - Custodial/Labor Services			
9535	General Laborer - Aviation	10	$25.60H
9535	General Laborer - Aviation	1	23.80H
9533	Laborer	9	46.54H

4303 - Custodial/Labor Services - Continued

	Position	No	Rate
9533	Laborer	1	43.27H
9533	Laborer	3	41.89H
9533	Laborer	3	34.91H
9533	Laborer	9	30.25H
8243	General Foreman of Laborers	1	54.54H
7020	General Manager of Airport Operations	1	132,708
7005	Airport Maintenance Foreman	4	51.05H
1814	Coordinator of Warehouse Operations	1	86,640
	Schedule Salary Adjustments		3,853
Subsection Position Total		**43**	**$3,350,107**

4313 - Operations

7185	Foreman of Motor Truck Drivers	6	$50.77H
7184	Pool Motor Truck Driver	62,400H	47.23H
7183	Motor Truck Driver	85	47.23H
7141	Chief Dispatcher - Excluded	1	99,456
7124	Equipment Dispatcher	3	48.06H
7123	Equipment Training Specialist - MTD	3	8,658M
7026	Chief Airport Operations Supervisor	1	132,708
7026	Chief Airport Operations Supervisor	2	99,456
7026	Chief Airport Operations Supervisor	1	94,992
7025	Assistant Chief Airport Operations Supervisor	3	152,712
7025	Assistant Chief Airport Operations Supervisor	1	145,800
7021	Airport Operations Supervisor II	3	139,176
7021	Airport Operations Supervisor II	1	105,372
7021	Airport Operations Supervisor II	2	99,552
7021	Airport Operations Supervisor II	1	95,076
7021	Airport Operations Supervisor II	2	82,692
7020	General Manager of Airport Operations	2	125,460
7020	General Manager of Airport Operations	1	114,348
7014	Airport Manager - Midway	1	74,244
7010	Airport Operations Supervisor I	1	126,816
7010	Airport Operations Supervisor I	1	121,104
7010	Airport Operations Supervisor I	1	110,280
7010	Airport Operations Supervisor I	3	100,560
7010	Airport Operations Supervisor I	1	90,744
7010	Airport Operations Supervisor I	1	82,692
7010	Airport Operations Supervisor I	3	75,372
4201	Landside Operation Manager	1	70,872
4201	Landside Operation Manager	1	67,656
4201	Landside Operation Manager	1	61,656
1318	Training Director	1	80,628
0801	Executive Administrative Assistant I	1	60,720
	Schedule Salary Adjustments		61,081
Subsection Position Total		**135**	**$16,556,633**

4333 - Security

4211	Aviation Security Officer - Hourly	5,805H	$24.81H
4210	Aviation Security Officer	10	94,368
4210	Aviation Security Officer	9	90,036
4210	Aviation Security Officer	4	86,016
4210	Aviation Security Officer	1	78,384
4210	Aviation Security Officer	3	74,844
4210	Aviation Security Officer	2	71,448
4210	Aviation Security Officer	6	68,196

4333 - Security - Continued

	Position	No	Rate
4210	Aviation Security Officer	2	61,308
4210	Aviation Security Officer	2	58,560
4210	Aviation Security Officer	1	55,932
4210	Aviation Security Officer	28	53,340
4209	Aviation Security Sergeant	1	113,724
4209	Aviation Security Sergeant	2	108,528
4209	Aviation Security Sergeant	1	94,428
4209	Aviation Security Sergeant	1	90,192
4209	Aviation Security Sergeant	2	84,036
4209	Aviation Security Sergeant	1	80,184
4209	Aviation Security Sergeant	2	73,080
4208	Shift Supervisor of Aviation Security	2	132,708
4208	Shift Supervisor of Aviation Security	1	94,992
4208	Shift Supervisor of Aviation Security	2	86,520
4208	Shift Supervisor of Aviation Security	1	80,628
03A8	Senior Administrative Assistant	1	96,048
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	99,456
	Schedule Salary Adjustments		91,784
Subsection Position Total		**87**	**$6,843,822**

4335 - ID Badging

03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	68,688
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	62,604
03A7	Administrative Assistant	2	50,424
0375	Manager - Aviation ID Badge Operations	1	82,644
Subsection Position Total		**8**	**$587,460**

4338 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$64,272
7004	Manager of Security Communications Center	1	94,992
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	1	94,368
7003	Aviation Communications Operator	2	90,036
7003	Aviation Communications Operator	1	74,844
7003	Aviation Communications Operator	5	67,284
7003	Aviation Communications Operator	1	61,308
7003	Aviation Communications Operator	10	58,560
7002	Shift Supervisor of Security Communications Center	1	105,660
7002	Shift Supervisor of Security Communications Center	1	91,908
7002	Shift Supervisor of Security Communications Center	4	64,824
	Schedule Salary Adjustments		28,197
Subsection Position Total		**29**	**$2,080,461**

4343 - Skilled Trades

9411	Construction Laborer	5	$50.15H
9410	Laborer - Apprentice	2,773H	30.09H
8246	Foreman of Construction Laborers	1	51.25H
7099	Airport Facilities Manager	1	120,960
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	1	86,520
7099	Airport Facilities Manager	1	82,644

4343 - Skilled Trades - Continued

	Position	No	Rate
7099	Airport Facilities Manager	1	80,628
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	13	55.55H
4634	Painter	1	53.05H
4543	Director of Facilities Management	1	146,376
4301	Carpenter	1	55.11H
0308	Staff Assistant	1	75,384
	Schedule Salary Adjustments		20,268
Subsection Position Total		**30**	**$3,396,303**

4363 - Safety

7007	Aviation Safety Director	1	$80,628
6122	Safety Specialist	1	115,632
6122	Safety Specialist	1	100,596
	Schedule Salary Adjustments		1,008
Subsection Position Total		**3**	**$297,864**
Section Position Total		**351**	**$34,614,241**
Position Total		**351**	**$34,614,241**
	Turnover		**(1,862,979)**
Position Net Total		**351**	**$32,751,262**

(0740/1005/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$171,609,997
0011	Contract Wage Increment - Salary	46,455
0012	Contract Wage Increment - Prevailing Rate	1,456,857
0015	Schedule Salary Adjustments	1,198,892
0020	Overtime	12,000,000
0039	For the Employment of Students as Trainees	247,000
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	7,821,922
0091	Uniform Allowance	436,800
0000 Personnel Services - Total*		**$194,817,923**
0100 Contractual Services		
0130	Postage	$12,000
0138	For Professional Services for Information Technology Maintenance	30,910,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	160,231,100
0141	Appraisals	20,000
0142	Accounting and Auditing	1,134,700
0144	Engineering and Architecture	770,000
0147	Surveys	15,000
0148	Testing and Inspecting	44,500
0149	For Software Maintenance and Licensing	2,022,700
0152	Advertising	440,200
0153	Promotions	12,000
0155	Rental of Property	6,136,200
0157	Rental of Equipment and Services	102,154,600
0160	Repair or Maintenance of Property	2,250,000
0161	Operation, Repair or Maintenance of Facilities	62,292,900
0162	Repair/Maintenance of Equipment	24,637,200
0163	Repair/Maintenance of Streets and Pavements	13,946,100
0166	Dues, Subscriptions and Memberships	797,920
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	2,944,800
0169	Technical Meeting Costs	982,900
0178	Freight and Express Charges	20,000
0181	Mobile Communication Services	318,000
0183	Water	12,000,000
0185	Waste Disposal Services	2,236,300
0189	Telephone - Non-Centrex Billings	393,600
0190	Telephone - Centrex Billings	663,000
0196	Data Circuits	360,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	20,000
0100 Contractual Services - Total*		**$427,766,320**
0200 Travel		
0229	Transportation and Expense Allowance	$5,500
0245	Reimbursement to Travelers	215,000
0270	Local Transportation	6,500
0200 Travel - Total*		**$227,000**

	Appropriations	Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supplies	$797,500
0314	Fuel Oil	100,000
0319	Clothing	728,500
0340	Material and Supplies	13,468,100
0345	Apparatus and Instruments	25,000
0348	Books and Related Material	3,500
0350	Stationery and Office Supplies	200,000
0360	Repair Parts and Material	1,614,000
0361	Building Materials and Supplies	840,000
0362	Paints and Painting Supplies	550,000
0364	Plumbing Supplies	250,000
0365	Electrical Supplies	3,840,000
0300 Commodities and Materials - Total*		**$22,416,600**
0400 Equipment		
0402	Tools Greater Than $100/Unit	$40,000
0423	Communication Devices	3,114,700
0424	Furniture and Furnishings	1,050,000
0440	Machinery and Equipment	3,567,000
0446	For the Purchase of IT and Data Communication Hardware	7,467,000
0400 Equipment - Total*		**$15,238,700**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$90,000
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,200,000
9484	For Services Provided by the Chicago Department of Transportation	800,000
9400 Transfers and Reimbursements - Total		**$2,180,000**
Appropriation Total*		**$662,646,543**

Department Total	**$832,272,037**

Positions and Salaries

	Position	No	Rate
3015 - Chicago-O'Hare International Airport			
4400 - Administration			
9985	Commissioner of Aviation	1	$291,696
9823	Managing Deputy Commissioner	4	199,224
9823	Managing Deputy Commissioner	1	179,412
9823	Managing Deputy Commissioner	1	159,624
9663	First Deputy Commissioner	1	210,804
1912	Project Coordinator	1	73,140
1430	Policy Analyst	1	74,244
0802	Executive Administrative Assistant II	2	77,796

4400 - Administration - Continued

	Position	No	Rate
03A2	Assistant Commissioner	3	129,936
0366	Staff Assistant - Excluded	1	64,584
	Schedule Salary Adjustments		44,633
Subsection Position Total		**16**	**$2,440,433**

4402 - Human Resources

9681	Deputy Commissioner	1	$167,880
1336	Director of Human Resources	1	129,936
1327	Supervisor of Personnel Administration	1	110,256
1327	Supervisor of Personnel Administration	1	80,628
1315	Human Resources Business Partner	1	74,244
1302	Administrative Services Officer II	1	139,224
1302	Administrative Services Officer II	1	126,864
1302	Administrative Services Officer II	1	121,212
1302	Administrative Services Officer II	1	110,316
1302	Administrative Services Officer II	1	99,600
1302	Administrative Services Officer II	1	80,232
1301	Administrative Services Officer I	1	72,012
1301	Administrative Services Officer I	1	66,612
0460	Senior Office Assistant	1	45,984
0366	Staff Assistant - Excluded	1	87,384
0311	Projects Administrator	1	104,208
	Schedule Salary Adjustments		38,169
Subsection Position Total		**16**	**$1,654,761**

4404 - Payroll Processing

0460	Senior Office Assistant	1	$45,984
0450	Clerk IV (Timekeeper)	1	96,048
0450	Clerk IV (Timekeeper)	2	59,760
0450	Clerk IV (Timekeeper)	5	55,344
03A7	Administrative Assistant	1	50,424
0122	Payroll Administrator - Excluded	1	120,960
0121	Payroll Administrator	1	96,588
0114	Assistant Payroll Administrator	1	110,316
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		10,091
Subsection Position Total		**14**	**$999,791**

4405 - Inter-Governmental Affairs

9681	Deputy Commissioner	1	$167,880
1911	Project Coordinator-Excluded	1	70,872
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	104,208
	Schedule Salary Adjustments		8,575
Subsection Position Total		**4**	**$497,911**

4406 - External Communications

1434	Director of Public Information	1	$122,412
0790	Public Relations Coordinator	1	80,628
0729	Information Coordinator	1	95,100
0729	Information Coordinator	1	82,716
0721	Director of Communications - Aviation	1	135,120
0705	Director of Public Affairs	1	139,692
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		4,234

4406 - External Communications - Continued

	Position	No	Rate
Subsection Position Total		**7**	**$747,418**

4407 - Concession Revenues

0729	Information Coordinator	1	$86,640
03A2	Assistant Commissioner	3	146,376
0311	Projects Administrator	1	110,256
0311	Projects Administrator	2	104,208
0311	Projects Administrator	3	99,456
0310	Project Manager	1	115,488
0310	Project Manager	1	110,256
	Schedule Salary Adjustments		15,180
Subsection Position Total		**12**	**$1,383,732**

4408 - Contracts

1512	Procurement Specification Writer	1	$86,520
1482	Contract Review Specialist II	1	115,632
1195	Contracts Administrator	1	146,376
1195	Contracts Administrator	1	129,936
03A2	Assistant Commissioner	1	146,376
0345	Contracts Coordinator	2	88,092
0309	Coordinator of Special Projects	1	120,960
	Schedule Salary Adjustments		12,897
Subsection Position Total		**8**	**$934,881**

4409 - Warehouse Operations

9532	Stores Laborer	6	$50.15H
1819	Chief Storekeeper	4	51.25H
1814	Coordinator of Warehouse Operations	1	126,864
1812	Manager of Warehouse Operations	1	80,628
03A8	Senior Administrative Assistant	1	60,720
0345	Contracts Coordinator	1	145,860
	Schedule Salary Adjustments		6,677
Subsection Position Total		**14**	**$1,473,021**

4410 - Departmental Finance

9681	Deputy Commissioner	1	$179,208
6409	Graphic Artist III	1	66,612
5753	Graphic Arts and Reproduction Supervisor	1	80,628
0810	Executive Secretary II	1	60,720
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	2	110,256
0310	Project Manager	3	86,520
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	66,612
0192	Auditor II	1	115,380
0192	Auditor II	1	85,944
	Schedule Salary Adjustments		22,477
Subsection Position Total		**15**	**$1,464,769**

4411 - Revenue Management

03A2	Assistant Commissioner	1	$156,000
0228	Principal Revenue Analyst	1	115,380
0134	Financial Analyst	1	77,796
0134	Financial Analyst	1	67,656

4411 - Revenue Management - Continued

	Position	No	Rate
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	125,856
0110	Accountant	1	110,316
	Schedule Salary Adjustments		5,584
Subsection Position Total		**7**	**$788,524**

4412 - MIS - Departmental

1912	Project Coordinator	1	$78,960
1912	Project Coordinator	2	73,140
06M2	Assistant Director of Information Systems	1	146,376
06M1	Director of Information Systems	1	146,376
06A9	Aviation Security Engineer	1	117,792
06A9	Aviation Security Engineer	1	112,608
0677	IT - Security Specialist	8	103,176
0653	Web Author	1	105,408
0638	Programmer/Analyst	1	85,944
0633	Principal Telecommunications Specialist	1	167,556
0627	Senior Telecommunications Specialist	2	86,640
0614	Information Security Manager	1	117,792
0311	Projects Administrator	1	110,256
0310	Project Manager	1	110,256
0309	Coordinator of Special Projects	1	115,488
0308	Staff Assistant	1	87,516
0308	Staff Assistant	1	68,688
	Schedule Salary Adjustments		49,637
Subsection Position Total		**26**	**$2,765,621**

4414 - Capital Finance

3010	Director of Grants Management	1	$118,128
2926	Supervisor of Grants Administration	1	110,256
0156	Supervisor of Voucher Auditing	1	64,584
0134	Financial Analyst	1	67,656
0112	Director of Finance	1	146,376
	Schedule Salary Adjustments		7,790
Subsection Position Total		**5**	**$514,790**

4416 - Payments

1912	Project Coordinator	2	$73,140
0134	Financial Analyst	1	77,796
0126	Financial Officer	1	86,520
0120	Supervisor of Accounting	1	117,792
0120	Supervisor of Accounting	1	94,500
0112	Director of Finance	1	146,376
0111	Lead Accountant	1	125,856
0111	Lead Accountant	1	87,516
0110	Accountant	1	66,612
0109	Accounting Technician	1	96,048
0109	Accounting Technician	1	87,516
0109	Accounting Technician	1	72,732
0109	Accounting Technician	1	68,688
0109	Accounting Technician	2	59,760
0109	Accounting Technician	3	57,048
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		23,312
Subsection Position Total		**20**	**$1,643,552**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4419 - Workforce Development			
9681	Deputy Commissioner	1	$167,880
3092	Program Director	2	86,520
1912	Project Coordinator	2	78,960
1359	Training Officer	1	78,960
1359	Training Officer	1	73,140
1318	Training Director	1	90,660
0460	Senior Office Assistant	1	45,984
0415	Inquiry Aide III	1	49,620
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	1	110,256
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		27,005
Subsection Position Total		**14**	**$1,279,373**
4423 - Compliance			
7098	Airport Accountability Director	2	$129,936
1912	Project Coordinator	1	86,640
1912	Project Coordinator	1	82,716
1368	Compliance Officer	1	80,472
1183	Field Analyst	1	73,140
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	94,992
	Schedule Salary Adjustments		13,398
Subsection Position Total		**9**	**$983,982**
4424 - Air Service Development/Marketing			
9681	Deputy Commissioner	1	$167,880
1912	Project Coordinator	2	73,140
0729	Information Coordinator	1	105,408
0729	Information Coordinator	1	80,232
0719	Director of Marketing	1	115,620
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	3	99,456
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		18,099
Subsection Position Total		**11**	**$1,178,859**
4425 - Customer Experience			
7045	Airport Information Coordinator	1	$64,584
7045	Airport Information Coordinator	1	61,656
7045	Airport Information Coordinator	2	58,896
7045	Airport Information Coordinator	2	56,172
7042	Airport Information Ambassador	1	51,972
7042	Airport Information Ambassador	24	50,424
1911	Project Coordinator-Excluded	2	67,656
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	110,256
0311	Projects Administrator	1	104,208
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		19,651
Subsection Position Total		**37**	**$2,204,407**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4430 - Lease and Real Estate Portfolio Management			
9681	Deputy Commissioner	1	$167,880
7011	Assistant Airport Manager - Midway	2	70,872
1912	Project Coordinator	2	73,140
1665	Chief Leasing Agent	1	74,244
03A2	Assistant Commissioner	1	146,376
03A2	Assistant Commissioner	1	129,936
0311	Projects Administrator	1	104,208
0311	Projects Administrator	1	86,520
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		22,775
Subsection Position Total		**12**	**$1,178,495**
4431 - Cargo			
1912	Project Coordinator	2	$73,140
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		5,614
Subsection Position Total		**3**	**$298,270**
4510 - Legal/Government Affairs			
9681	Deputy Commissioner	1	$167,880
1646	Attorney	1	130,032
1646	Attorney	3	87,516
1633	Attorney-Excluded	1	131,796
1633	Attorney-Excluded	3	127,308
1633	Attorney-Excluded	3	112,608
1617	Paralegal II	2	72,012
1617	Paralegal II	1	66,612
1386	Senior Labor Relations Specialist	1	77,400
1386	Senior Labor Relations Specialist	2	73,800
1368	Compliance Officer	2	86,520
1331	Labor Relations Supervisor	1	86,520
0366	Staff Assistant - Excluded	1	58,896
	Schedule Salary Adjustments		35,374
Subsection Position Total		**22**	**$2,201,470**
4606 - Airfield Operations			
9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	1	80,628
7026	Chief Airport Operations Supervisor	1	145,704
7026	Chief Airport Operations Supervisor	3	104,208
7026	Chief Airport Operations Supervisor	1	99,456
7025	Assistant Chief Airport Operations Supervisor	2	152,712
7025	Assistant Chief Airport Operations Supervisor	1	90,744
7021	Airport Operations Supervisor II	2	139,176
7021	Airport Operations Supervisor II	2	132,888
7021	Airport Operations Supervisor II	1	126,816
7021	Airport Operations Supervisor II	4	121,104
7021	Airport Operations Supervisor II	1	115,584
7021	Airport Operations Supervisor II	2	110,280
7021	Airport Operations Supervisor II	1	105,372
7021	Airport Operations Supervisor II	4	99,552
7021	Airport Operations Supervisor II	2	95,076

4606 - Airfield Operations - Continued

	Position	No	Rate
7021	Airport Operations Supervisor II	4	90,744
7021	Airport Operations Supervisor II	2	86,628
7021	Airport Operations Supervisor II	3	82,692
7020	General Manager of Airport Operations	1	139,056
7010	Airport Operations Supervisor I	1	121,104
7010	Airport Operations Supervisor I	1	105,372
7010	Airport Operations Supervisor I	1	100,560
7010	Airport Operations Supervisor I	1	96,012
7010	Airport Operations Supervisor I	3	90,744
7010	Airport Operations Supervisor I	2	82,692
7010	Airport Operations Supervisor I	8	78,912
7010	Airport Operations Supervisor I	12	75,372
0810	Executive Secretary II	1	105,408
03A2	Assistant Commissioner	3	146,376
	Schedule Salary Adjustments		120,481
Subsection Position Total		**73**	**$7,455,145**

4626 - Vehicle Operations

7633	Hoisting Engineer	4	$60.80H
7185	Foreman of Motor Truck Drivers	8	50.77H
7184	Pool Motor Truck Driver	248,560H	47.23H
7183	Motor Truck Driver	1	47.94H
7183	Motor Truck Driver	281	47.23H
7183	Motor Truck Driver		47.23H
7141	Chief Dispatcher - Excluded	2	104,208
7141	Chief Dispatcher - Excluded	1	94,992
7141	Chief Dispatcher - Excluded	1	86,520
7140	Non-CDL Driver	7	34.48H
7124	Equipment Dispatcher	7	48.06H
7123	Equipment Training Specialist - MTD	11	8,658M
7020	General Manager of Airport Operations	1	125,460
7020	General Manager of Airport Operations	1	109,164
4656	Sign Painter	1	41.55H
1318	Training Director	2	105,276
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	115,632
	Schedule Salary Adjustments		19,246
Subsection Position Total		**330**	**$44,342,284**

4700 - Administration Facilities

9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	1	115,488
7099	Airport Facilities Manager	1	94,992
7099	Airport Facilities Manager	1	86,520
7099	Airport Facilities Manager	1	80,628
7027	Construction Coordinator	1	132,708
7027	Construction Coordinator	1	86,520
7024	Coordinator of Maintenance Repairs	1	64,584
7020	General Manager of Airport Operations	1	139,056
7020	General Manager of Airport Operations	1	132,708
5410	Coordinating Architect	1	123,060
0460	Senior Office Assistant	2	45,984
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	72,012
03A7	Administrative Assistant	1	87,516

4700 - Administration Facilities - Continued

	Position	No	Rate
03A2	Assistant Commissioner	1	146,376
0320	Assistant to the Commissioner	1	67,656
0310	Project Manager	2	110,256
0308	Staff Assistant	1	100,596
	Schedule Salary Adjustments		28,778
Subsection Position Total		**21**	**$2,144,966**

4707 - HVAC Plant

7775	Stationary Fireman	6	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H
7743	Operating Engineer - Group A	44	57.38H
7741	Operating Engineer - Group C	54	54.51H
5040	Foreman of Electrical Mechanics	3	61.11H
5035	Electrical Mechanic	10	55.55H
Subsection Position Total		**133**	**$15,519,899**

4717 - Skilled Trades

9528	Laborer - Bureau of Electricity	1	$50.15H
9411	Construction Laborer	22	50.15H
9410	Laborer - Apprentice	4,160H	30.09H
8267	Foreman of Sign Shop	1	51.00H
8246	Foreman of Construction Laborers	1	51.25H
6676	Foreman of Machinists	1	62.39H
6674	Machinist	9	58.39H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	8	61.11H
5035	Electrical Mechanic	66	55.55H
4856	Foreman of Sheet Metal Workers	1	57.29H
4855	Sheet Metal Worker	6	53.05H
4776	Foreman of Steamfitters	2	60.00H
4774	Steamfitter	12	57.00H
4656	Sign Painter	4	45.40H
4636	Foreman of Painters	2	59.68H
4634	Painter	27	53.05H
4566	General Foreman of Construction Laborers	1	54.54H
4304	General Foreman of Carpenters	1	10,505.73M
4303	Foreman of Carpenters	1	57.61H
4301	Carpenter	22	55.11H
2231	Plumbing Inspector	3	10,755.33M
Subsection Position Total		**192**	**$22,062,711**

4727 - Custodial/Labor Services

9535	General Laborer - Aviation	18	$25.60H
9535	General Laborer - Aviation	8,320H	24.94H
9535	General Laborer - Aviation	4,160H	24.19H
9535	General Laborer - Aviation	4,160H	23.46H
9535	General Laborer - Aviation	2,080H	22.05H
9535	General Laborer - Aviation	10,400H	21.38H
9533	Laborer	61	46.54H
9533	Laborer	6	41.89H
9533	Laborer	5	34.91H
9533	Laborer	21	30.25H
8243	General Foreman of Laborers	1	54.54H
7005	Airport Maintenance Foreman	9	51.05H

4727 - Custodial/Labor Services - Continued

	Position	No	Rate
4286	Foreman of Window Washers	1	29.60H
4285	Window Washer	7	28.60H
4225	Foreman of Custodial Workers	1	25.70H
4225	Foreman of Custodial Workers	1	22.05H
4225	Foreman of Custodial Workers	5	19.60H
4223	Custodial Worker	10	25.30H
4223	Custodial Worker	1	23.75H
4223	Custodial Worker	21	21.65H
4223	Custodial Worker	5	19.75H
4223	Custodial Worker	4	19.25H
4223	Custodial Worker	14	18.75H
4223	Custodial Worker	28	18.25H
4223	Custodial Worker	2	15.80H
1819	Chief Storekeeper	1	51.25H
Subsection Position Total		**222**	**$15,262,894**

4800 - Security Operations

9823	Managing Deputy Commissioner	1	$191,004
9681	Deputy Commissioner	1	167,880
7008	Aviation Surveillance Specialist	6	65,016
7008	Aviation Surveillance Specialist	2	61,992
7008	Aviation Surveillance Specialist	1	59,256
7008	Aviation Surveillance Specialist	4	56,496
7004	Manager of Security Communications Center	1	132,708
4212	Aviation Security Officer-Trainer	3	74,844
4212	Aviation Security Officer-Trainer	1	64,272
4212	Aviation Security Officer-Trainer	3	58,560
4211	Aviation Security Officer - Hourly	35,740H	24.81H
4210	Aviation Security Officer	24	94,368
4210	Aviation Security Officer	9	90,036
4210	Aviation Security Officer	10	86,016
4210	Aviation Security Officer	12	82,092
4210	Aviation Security Officer	9	78,384
4210	Aviation Security Officer	11	74,844
4210	Aviation Security Officer	23	71,448
4210	Aviation Security Officer	27	68,196
4210	Aviation Security Officer	11	61,308
4210	Aviation Security Officer	28	58,560
4210	Aviation Security Officer	12	55,932
4210	Aviation Security Officer	123	53,340
4209	Aviation Security Sergeant	4	119,136
4209	Aviation Security Sergeant	1	108,528
4209	Aviation Security Sergeant	1	98,928
4209	Aviation Security Sergeant	1	90,192
4209	Aviation Security Sergeant	1	85,212
4209	Aviation Security Sergeant	2	84,036
4209	Aviation Security Sergeant	9	80,184
4209	Aviation Security Sergeant	4	76,560
4209	Aviation Security Sergeant	8	73,080
4208	Shift Supervisor of Aviation Security	1	132,708
4208	Shift Supervisor of Aviation Security	1	126,720
4208	Shift Supervisor of Aviation Security	1	120,960
4208	Shift Supervisor of Aviation Security	1	115,488
4208	Shift Supervisor of Aviation Security	1	105,276
4208	Shift Supervisor of Aviation Security	1	94,992

4800 - Security Operations - Continued

	Position	No	Rate
4208	Shift Supervisor of Aviation Security	2	90,660
4208	Shift Supervisor of Aviation Security	1	82,644
4208	Shift Supervisor of Aviation Security	2	80,628
1318	Training Director	1	86,520
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	2	65,640
03A2	Assistant Commissioner	3	146,376
03A2	Assistant Commissioner	1	129,936
0366	Staff Assistant - Excluded	1	61,656
0311	Projects Administrator	3	99,456
0311	Projects Administrator	1	86,520
0310	Project Manager	1	99,456
0310	Project Manager	1	94,992
0304	Assistant to Commissioner	1	126,720
	Schedule Salary Adjustments		331,144
Subsection Position Total		**380**	**$27,874,437**

4808 - Communications Center

7009	Aviation Communications Operator-Trainee	1	$108,540
7009	Aviation Communications Operator-Trainee	1	103,524
7009	Aviation Communications Operator-Trainee	1	64,272
7004	Manager of Security Communications Center	1	80,628
7003	Aviation Communications Operator	1	103,524
7003	Aviation Communications Operator	3	98,892
7003	Aviation Communications Operator	5	94,368
7003	Aviation Communications Operator	2	78,384
7003	Aviation Communications Operator	5	67,284
7003	Aviation Communications Operator	3	64,272
7003	Aviation Communications Operator	6	61,308
7003	Aviation Communications Operator	8	58,560
7002	Shift Supervisor of Security Communications Center	2	105,660
7002	Shift Supervisor of Security Communications Center	1	96,252
7002	Shift Supervisor of Security Communications Center	1	91,908
7002	Shift Supervisor of Security Communications Center	2	74,496
7002	Shift Supervisor of Security Communications Center	2	67,908
7002	Shift Supervisor of Security Communications Center	1	64,824
03A2	Assistant Commissioner	1	146,376
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		51,106
Subsection Position Total		**48**	**$3,784,450**

4810 - Safety

7007	Aviation Safety Director	1	$115,488
7007	Aviation Safety Director	1	80,628
6305	Safety Specialist	1	100,560
6305	Safety Specialist	1	75,372
6305	Safety Specialist	1	71,976
6305	Safety Specialist	8	68,676
1912	Project Coordinator	1	73,140
03A7	Administrative Assistant	1	87,516
03A2	Assistant Commissioner	1	146,376
0311	Projects Administrator	1	94,992
	Schedule Salary Adjustments		18,044
Subsection Position Total		**17**	**$1,413,500**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4812 - Emergency Management			
8631	Airport Operations Center Coordinator	2	$70,872
8631	Airport Operations Center Coordinator	1	67,656
8631	Airport Operations Center Coordinator	3	64,584
8631	Airport Operations Center Coordinator	3	61,656
8621	Manager of Emergency Management Services	2	104,376
8621	Manager of Emergency Management Services	2	96,588
8620	Senior Emergency Management Coordinator	1	132,924
8620	Senior Emergency Management Coordinator	2	88,092
8618	Emergency Management Coordinator	1	86,640
8618	Emergency Management Coordinator	2	78,960
8618	Emergency Management Coordinator	3	75,384
8618	Emergency Management Coordinator	3	73,140
2906	Director of Planning Research and Development	1	146,376
03A2	Assistant Commissioner	1	146,376
	Schedule Salary Adjustments		37,512
Subsection Position Total		**27**	**$2,319,552**
4818 - ID Badging			
03A8	Senior Administrative Assistant	1	$105,408
03A8	Senior Administrative Assistant	1	91,704
03A8	Senior Administrative Assistant	1	79,752
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	72,012
03A8	Senior Administrative Assistant	1	68,688
03A8	Senior Administrative Assistant	1	65,640
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	87,516
03A7	Administrative Assistant	1	83,604
03A7	Administrative Assistant	1	57,048
03A7	Administrative Assistant	7	54,492
03A7	Administrative Assistant	4	51,972
03A7	Administrative Assistant	17	50,424
03A2	Assistant Commissioner	1	146,376
0375	Manager - Aviation ID Badge Operations	1	91,584
0375	Manager - Aviation ID Badge Operations	1	82,644
0375	Manager - Aviation ID Badge Operations	1	80,628
0375	Manager - Aviation ID Badge Operations	1	74,244
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		27,576
Subsection Position Total		**45**	**$2,869,080**
4909 - Landside Operations			
7482	Parking Enforcement Aide	2	$71,436
7052	Shift Supervisor of Airport Ground Transportation	1	91,584
7052	Shift Supervisor of Airport Ground Transportation	1	67,656
7052	Shift Supervisor of Airport Ground Transportation	1	64,584
7020	General Manager of Airport Operations	1	125,460
4201	Landside Operation Manager	1	100,476
4201	Landside Operation Manager	1	78,564
4201	Landside Operation Manager	1	70,872
0311	Projects Administrator	1	99,456
0311	Projects Administrator	1	86,520
	Schedule Salary Adjustments		7,444
Subsection Position Total		**11**	**$935,488**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4910 - Terminal Operations			
9681	Deputy Commissioner	1	$167,880
7099	Airport Facilities Manager	5	100,476
7099	Airport Facilities Manager	1	90,660
7099	Airport Facilities Manager	2	86,520
7099	Airport Facilities Manager	1	82,644
7099	Airport Facilities Manager	1	80,628
7027	Construction Coordinator	1	132,708
7023	General Manager of Grounds and Terminal Facilities	1	132,708
7020	General Manager of Airport Operations	1	132,708
03A2	Assistant Commissioner	1	146,376
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		15,648
Subsection Position Total		**16**	**$1,723,992**
4912 - Construction			
9681	Deputy Commissioner	1	$167,880
1572	Chief Contract Expediter	1	132,924
1572	Chief Contract Expediter	1	121,212
1572	Chief Contract Expediter	1	80,232
1197	Contracts Administrator	1	146,376
03A2	Assistant Commissioner	3	146,376
0318	Assistant to the Commissioner	1	100,476
0310	Project Manager	3	115,488
0310	Project Manager	2	110,256
0310	Project Manager	4	86,520
0308	Staff Assistant	1	66,612
	Schedule Salary Adjustments		41,636
Subsection Position Total		**19**	**$2,209,532**
4913 - Airport Design			
9681	Deputy Commissioner	1	$167,880
6055	Mechanical Engineer V	1	117,792
6055	Mechanical Engineer V	1	103,176
5814	Electrical Engineer IV	1	137,436
5814	Electrical Engineer IV	1	119,352
5630	Coordinating Engineer I	2	117,792
5620	Structural Engineer	1	119,352
5620	Structural Engineer	1	99,528
5614	Civil Engineer IV	1	124,584
5614	Civil Engineer IV	2	119,352
5614	Civil Engineer IV	1	104,496
5613	Civil Engineer III	1	99,528
5410	Coordinating Architect	2	117,792
5404	Architect IV	1	114,204
5404	Architect IV	1	99,528
5403	Architect III	2	94,644
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	99,456
0310	Project Manager	1	115,488
0308	Staff Assistant	1	105,408
	Schedule Salary Adjustments		48,125
Subsection Position Total		**25**	**$2,967,245**

3015 - Chicago-O'Hare International Airport - Continued

	Position	No	Rate
4914 - Planning and Environment			
9681	Deputy Commissioner	1	$167,880
2906	Director of Planning Research and Development	1	146,376
2073	Environmental Engineer III	1	114,204
2073	Environmental Engineer III	2	104,496
2073	Environmental Engineer III	1	96,516
1441	Coordinating Planner	1	98,664
1441	Coordinating Planner	1	94,500
1440	Coordinating Planner II	2	103,176
06A2	GIS Manager - Excluded	1	117,792
0624	GIS Data Base Analyst	2	124,584
0624	GIS Data Base Analyst	1	119,352
0620	GIS Analyst	1	73,140
03A2	Assistant Commissioner	2	129,936
0311	Projects Administrator	1	99,456
0310	Project Manager	1	86,520
0308	Staff Assistant	1	72,012
	Schedule Salary Adjustments		51,226
Subsection Position Total		**20**	**$2,262,022**
4915 - Noise Mitigation			
03A2	Assistant Commissioner	1	$146,376
0311	Projects Administrator	1	86,520
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		9,754
Subsection Position Total		**3**	**$329,170**
Section Position Total		**1,854**	**$182,110,427**
Position Total		**1,854**	**$182,110,427**
	Turnover		**(9,301,538)**
Position Net Total		**1,854**	**$172,808,889**

(0200/1005/2005)

The Department of Water Management ("DWM") is responsible for the delivery of water to Chicago residents and suburban communities. DWM also transmits wastewater from homes and businesses along with storm water runoff from streets to the Water Reclamation system. Operations rely on a network of purification plants, tunnels, pumping stations, structures, and water and sewer mains.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$6,002,368
0012	Contract Wage Increment - Prevailing Rate	37,402
0015	Schedule Salary Adjustments	65,420
0020	Overtime	113,244
0039	For the Employment of Students as Trainees	90,000
0000 Personnel Services - Total*		**$6,308,434**
0100 Contractual Services		
0126	Office Conveniences	$15,000
0130	Postage	113,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,351,828
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	16,000
0152	Advertising	152,900
0161	Operation, Repair or Maintenance of Facilities	52,000
0162	Repair/Maintenance of Equipment	515,675
0166	Dues, Subscriptions and Memberships	583,800
0169	Technical Meeting Costs	172,500
0100 Contractual Services - Total*		**$7,972,703**
0200 Travel		
0245	Reimbursement to Travelers	18,400
0200 Travel - Total*		**$18,400**
0300 Commodities and Materials		
0340	Material and Supplies	$889,075
0348	Books and Related Material	500
0350	Stationery and Office Supplies	14,500
0300 Commodities and Materials - Total*		**$904,075**
0400 Equipment		
0424	Furniture and Furnishings	$7,500
0440	Machinery and Equipment	139,828
0400 Equipment - Total*		**$147,328**
Appropriation Total*		**$15,350,940**

Positions and Salaries

	Position	No	Rate
3003 - Agency Management			
9988	Commissioner of Water Management	1	$211,848
9823	Managing Deputy Commissioner	1	199,224
9823	Managing Deputy Commissioner	2	191,004

Positions and Salaries - Continued

3003 - Agency Management - Continued

	Position	No	Rate
9823	Managing Deputy Commissioner	1	159,624
9663	First Deputy Commissioner	1	199,224
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		17,010
Section Position Total		**7**	**$1,298,874**

3005 - Management Support

9681	Deputy Commissioner	1	$167,880
5535	Water Research Specialist	1	105,960
0802	Executive Administrative Assistant II	1	100,476
0304	Assistant to Commissioner	1	120,960
	Schedule Salary Adjustments		14,808
Section Position Total		**4**	**$510,084**

3010 - Public Relations

5630	Coordinating Engineer I		$83,100
3076	Coordinator of Community Services	2	74,244
0729	Information Coordinator	1	90,780
0705	Director of Public Affairs	1	137,556
0705	Director of Public Affairs	1	132,336
	Schedule Salary Adjustments		4,425
Section Position Total		**5**	**$513,585**

3015 - Cost Recovery

1645	Associate Staff Attorney	2	$73,800
1633	Attorney-Excluded	2	112,608
	Schedule Salary Adjustments		8,784
Section Position Total		**4**	**$381,600**

3075 - Safety and Security

6328	Watchman	34	$26.65H
6328	Watchman	6	24.39H
6328	Watchman	12,480H	24.39H
6304	Safety Specialist - Water Management	1	121,140
6304	Safety Specialist - Water Management	1	115,596
6304	Safety Specialist - Water Management	1	82,692
6304	Safety Specialist - Water Management	3	75,372
6304	Safety Specialist - Water Management		75,372
4218	Coordinator of Security Services	1	78,564
03A8	Senior Administrative Assistant	1	105,408
03A8	Senior Administrative Assistant	1	75,384
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	50,424
03A2	Assistant Commissioner	1	146,376
03A2	Assistant Commissioner	1	129,936
0289	Safety Administrator	1	112,608
	Schedule Salary Adjustments		20,393
Section Position Total		**54**	**$3,818,819**

Position Total		**74**	**$6,522,962**
	Turnover		**(455,174)**
Position Net Total		**74**	**$6,067,788**

(0200/1010/2010)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,353,221
0015	Schedule Salary Adjustments	55,397
0020	Overtime	400,000
0000 Personnel Services - Total*		**$4,808,618**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$27,950
0149	For Software Maintenance and Licensing	80,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	90,000
0159	Lease Purchase Agreements for Equipment and Machinery	478,860
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,500
0169	Technical Meeting Costs	5,000
0100 Contractual Services - Total*		**$692,310**
0200 Travel		
0245	Reimbursement to Travelers	2,500
0200 Travel - Total*		**$2,500**
0300 Commodities and Materials		
0312	Software Purchases	$6,426
0350	Stationery and Office Supplies	31,600
0300 Commodities and Materials - Total*		**$38,026**
0400 Equipment		
0446	For the Purchase of IT and Data Communication Hardware	124,000
0400 Equipment - Total*		**$124,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	82,500
9400 Transfers and Reimbursements - Total		**$82,500**
Appropriation Total*		**$5,747,954**

Positions and Salaries

	Position	No	Rate
3048 - Agency Management			
9681	Deputy Commissioner	1	$167,880
3052	Equity Officer	1	87,516
	Schedule Salary Adjustments		6,608
Section Position Total		**2**	**$262,004**
3060 - Purchasing			
9681	Deputy Commissioner	1	$148,548
1572	Chief Contract Expediter	1	105,408

Positions and Salaries - Continued

3060 - Purchasing - Continued

	Position	No	Rate
1572	Chief Contract Expediter	1	80,232
1197	Contracts Administrator	1	146,376
0345	Contracts Coordinator	1	104,376
	Schedule Salary Adjustments		9,782
Section Position Total		**5**	**$594,722**

3065 - Personnel/Payroll/Labor Relations

9681	Deputy Commissioner	1	$167,880
1388	Labor Relations Specialist	1	66,852
1335	Associate Human Resources Business Partner-Excluded	1	67,656
1335	Associate Human Resources Business Partner-Excluded	3	64,584
1335	Associate Human Resources Business Partner-Excluded	1	61,656
1318	Training Director	1	82,644
1315	Human Resources Business Partner	1	74,244
0450	Clerk IV (Timekeeper)	2	96,048
0450	Clerk IV (Timekeeper)	1	59,760
0450	Clerk IV (Timekeeper)	1	57,048
0450	Clerk IV (Timekeeper)	8	55,344
0366	Staff Assistant - Excluded	2	61,656
0114	Assistant Payroll Administrator	1	110,316
0114	Assistant Payroll Administrator	1	73,140
	Schedule Salary Adjustments		26,241
Section Position Total		**25**	**$1,799,349**

3071 - Information Technology

0638	Programmer/Analyst	1	$79,260
0625	Chief Programmer/Analyst	1	115,776
Section Position Total		**2**	**$195,036**

3072 - Finance

9681	Deputy Commissioner	1	$148,548
1142	Senior Operations Analyst	1	79,260
03A8	Senior Administrative Assistant	1	105,408
03A7	Administrative Assistant	2	87,516
03A7	Administrative Assistant	1	54,492
0187	Director of Accounting	1	125,400
0135	Senior Financial Analyst	1	80,472
0134	Financial Analyst	1	110,256
0126	Financial Officer	1	82,644
0120	Supervisor of Accounting	1	126,672
0117	Assistant Director of Finance	1	123,060
0112	Director of Finance	1	146,376
0112	Director of Finance	1	129,936
0111	Lead Accountant	1	87,516
0110	Accountant	1	72,012
0109	Accounting Technician	4	55,344
	Schedule Salary Adjustments		12,766
Section Position Total		**20**	**$1,881,226**

Position Total		**54**	**$4,732,337**
	Turnover		**(323,719)**
Position Net Total		**54**	**$4,408,618**

(0200/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$4,637,762
0012	Contract Wage Increment - Prevailing Rate	13,589
0015	Schedule Salary Adjustments	61,173
0000 Personnel Services - Total*		**$4,712,524**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,285,000
0162	Repair/Maintenance of Equipment	2,400
0166	Dues, Subscriptions and Memberships	20,000
0169	Technical Meeting Costs	14,000
0100 Contractual Services - Total*		**$3,321,400**
0200 Travel		
0245	Reimbursement to Travelers	10,500
0200 Travel - Total*		**$10,500**
0300 Commodities and Materials		
0340	Material and Supplies	$30,000
0348	Books and Related Material	750
0350	Stationery and Office Supplies	16,000
0300 Commodities and Materials - Total*		**$46,750**
0400 Equipment		
0424	Furniture and Furnishings	4,500
0400 Equipment - Total*		**$4,500**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,000,000
0500 Permanent Improvements - Total*		**$1,000,000**
Appropriation Total*		**$9,095,674**

Positions and Salaries

	Position	No	Rate
3103 - Agency Management			
9681	Deputy Commissioner	1	$148,548
0308	Staff Assistant	1	105,408
Section Position Total		**2**	**$253,956**

Positions and Salaries - Continued

	Position	No	Rate
3105 - Capital Planning			
6054	Mechanical Engineer IV	1	$137,436
5693	Chief Water Engineer	3	156,000
5632	Coordinating Engineer II	1	131,796
5630	Coordinating Engineer I	1	112,608
	Schedule Salary Adjustments		16,824
Section Position Total		**6**	**$866,664**
3110 - Engineering Services			
5693	Chief Water Engineer	2	$129,936
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	117,792
5615	Civil Engineer V	1	103,176
5611	Managing Engineer - Water Department	1	136,404
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		9,594
Section Position Total		**7**	**$844,854**
3121 - Design and Construction Services			
4003 - Water Design and Construction Services			
6144	Engineering Technician V	1	$126,864
6143	Engineering Technician IV		66,612
5630	Coordinating Engineer I	4	112,608
5615	Civil Engineer V	10	103,176
5614	Civil Engineer IV	1	96,516
5613	Civil Engineer III	1	125,856
5613	Civil Engineer III	1	94,644
5613	Civil Engineer III	1	87,516
5612	Civil Engineer II	5	79,260
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	6	10,755.33M
	Schedule Salary Adjustments		34,755
Subsection Position Total		**31**	**$3,350,587**
Section Position Total		**31**	**$3,350,587**
Position Total		**46**	**$5,316,061**
	Turnover		**(617,126)**
Position Net Total		**46**	**$4,698,935**

(0200/1020/2020)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$43,189,416
0012	Contract Wage Increment - Prevailing Rate	505,627
0015	Schedule Salary Adjustments	104,017
0020	Overtime	6,157,742
0000 Personnel Services - Total*		**$49,956,802**
0100 Contractual Services		
0125	Office and Building Services	$415,000
0148	Testing and Inspecting	1,580,000
0157	Rental of Equipment and Services	88,000
0159	Lease Purchase Agreements for Equipment and Machinery	187,550
0160	Repair or Maintenance of Property	765,000
0162	Repair/Maintenance of Equipment	3,272,000
0169	Technical Meeting Costs	193,000
0100 Contractual Services - Total*		**$6,500,550**
0200 Travel		
0245	Reimbursement to Travelers	5,200
0200 Travel - Total*		**$5,200**
0300 Commodities and Materials		
0314	Fuel Oil	$158,400
0340	Material and Supplies	2,798,500
0342	Drugs, Medicine and Chemical Materials	23,918,041
0345	Apparatus and Instruments	271,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	56,000
0360	Repair Parts and Material	836,500
0300 Commodities and Materials - Total*		**$28,039,441**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$6,000
0402	Tools Greater Than $100/Unit	12,500
0410	Equipment for Buildings	175,000
0424	Furniture and Furnishings	10,500
0440	Machinery and Equipment	1,057,003
0445	Technical and Scientific Equipment	560,000
0446	For the Purchase of IT and Data Communication Hardware	143,880
0450	Vehicles	240,000
0400 Equipment - Total*		**$2,204,883**
Appropriation Total*		**$86,706,876**

Positions and Salaries

	Position	No	Rate
3203 - Agency Management			
9681	Deputy Commissioner	1	$148,548
4634	Painter		53.05H
4223	Custodial Worker		15.80H
0638	Programmer/Analyst	1	79,260
0460	Senior Office Assistant	1	76,152
03A7	Administrative Assistant	1	87,516
0310	Project Manager	1	86,520
0308	Staff Assistant	1	110,316
0308	Staff Assistant	1	87,516
	Schedule Salary Adjustments		7,022
Section Position Total		**7**	**$682,850**
3205 - Water Quality			
5648	Water Quality Manager	1	$138,072
5647	Director of Water Quality Surveillance	1	156,000
5644	Sanitary Engineer IV	2	104,496
5644	Sanitary Engineer IV		96,516
5643	Sanitary Engineer III	1	119,352
5643	Sanitary Engineer III	1	109,260
5643	Sanitary Engineer III	2	104,496
5643	Sanitary Engineer III	1	87,516
5642	Sanitary Engineer II	3	94,644
5642	Sanitary Engineer II	1	90,228
5642	Sanitary Engineer II	6	79,260
5534	Water Chemist IV	1	87,516
5533	Water Chemist III	1	115,380
5533	Water Chemist III	2	109,260
5532	Water Chemist II	3	105,540
5532	Water Chemist II	3	94,644
5529	Chief Water Chemist	1	150,252
5517	Chief Filtration Engineer	2	146,232
3179	Microbiologist IV	1	87,516
3178	Microbiologist III	2	115,380
3178	Microbiologist III	1	79,260
3177	Microbiologist II	1	85,944
3177	Microbiologist II	1	81,744
3177	Microbiologist II	2	74,232
3154	Director of Water Purification Laboratories	1	156,000
3130	Laboratory Technician	2	55,344
3108	Chief Microbiologist	1	119,352
2317	Water Quality Inspector	1	79,752
2317	Water Quality Inspector		45,984
2317	Water Quality Inspector	2	45,984
1817	Head Storekeeper	1	50,424
03A2	Assistant Commissioner	1	129,936
	Schedule Salary Adjustments		50,904
Section Position Total		**49**	**$4,845,300**

Positions and Salaries - Continued

	Position	No	Rate
3210 - Water Pumping			
9532	Stores Laborer	1	$50.15H
7775	Stationary Fireman		39.79H
7775	Stationary Fireman	5	39.79H
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A		57.38H
7743	Operating Engineer - Group A	1	57.38H
7741	Operating Engineer - Group C		54.51H
7741	Operating Engineer - Group C	9	54.51H
7398	Deck Hand		42.95H
7357	Marine Pilot		61.60H
7353	Marine Engineer		61.60H
7183	Motor Truck Driver		47.23H
6674	Machinist	2	58.39H
6054	Mechanical Engineer IV	1	130,272
6052	Mechanical Engineer II	3	79,260
4774	Steamfitter	4	57.00H
4774	Steamfitter		54.10H
4634	Painter	10,400H	53.05H
4634	Painter	2	53.05H
4223	Custodial Worker	1	21.65H
4223	Custodial Worker	1	18.25H
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Section Position Total		**35**	**$4,198,405**
3215 - Water Treatment			
9593	Station Laborer	21	$4,514.99M
9593	Station Laborer	1	4,131.86M
9593	Station Laborer	1	27.34H
9592	Foreman of Station Laborers	2	5,367.65M
9532	Stores Laborer	1	50.15H
7775	Stationary Fireman	2,080H	39.79H
7775	Stationary Fireman	9	39.79H
7747	Chief Operating Engineer	2	11,935.73M
7745	Assistant Chief Operating Engineer	15	63.12H
7743	Operating Engineer - Group A	59	57.38H
7741	Operating Engineer - Group C	75	54.51H
6676	Foreman of Machinists	2	62.39H
6674	Machinist	9	58.39H
5566	Engineer of Water Purification	1	156,000
5566	Engineer of Water Purification	1	129,936
5534	Water Chemist IV	2	125,856
5533	Water Chemist III	2	115,380
5532	Water Chemist II	6	105,540
5532	Water Chemist II	3	81,744
5532	Water Chemist II	4	74,232
5532	Water Chemist II	4	72,000
5528	Filtration Engineer II	1	115,380
5528	Filtration Engineer II	3	90,228
5528	Filtration Engineer II	4	85,944
5528	Filtration Engineer II	8	79,260
5520	Filtration Engineer V	6	150,252
5520	Filtration Engineer V	1	142,188

Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
5520	Filtration Engineer V	1	136,068
5519	Filtration Engineer IV	4	137,436
5519	Filtration Engineer IV	1	119,352
5519	Filtration Engineer IV	1	109,260
5519	Filtration Engineer IV	1	104,496
5519	Filtration Engineer IV	1	96,516
5518	Filtration Engineer III	2	125,856
5518	Filtration Engineer III	1	109,260
5518	Filtration Engineer III	2	99,528
5518	Filtration Engineer III	3	87,516
5042	General Foreman of Electrical Mechanics	2	11,072.97M
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	41	55.55H
4776	Foreman of Steamfitters	2	60.00H
4774	Steamfitter	12	57.00H
4774	Steamfitter	2	54.10H
4636	Foreman of Painters	1	59.68H
4634	Painter	3	53.05H
4304	General Foreman of Carpenters	1	10,505.73M
4301	Carpenter	3	55.11H
4225	Foreman of Custodial Workers	2	22.05H
4223	Custodial Worker	2	25.30H
4223	Custodial Worker	4	18.25H
4223	Custodial Worker	2	15.80H
1817	Head Storekeeper	1	87,516
03A7	Administrative Assistant	1	62,604
	Schedule Salary Adjustments		44,483
Section Position Total		**341**	**$36,724,990**
Position Total		**432**	**$46,451,545**
	Turnover		**(3,158,112)**
Position Net Total		**432**	**$43,293,433**

2040 - PUMPING STATIONS

(0200/1020/2040)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$19,106,454
0012	Contract Wage Increment - Prevailing Rate	282,200
0015	Schedule Salary Adjustments	15,417
0020	Overtime	4,080,749
0000 Personnel Services - Total*		**$23,484,820**
0100 Contractual Services		
0125	Office and Building Services	$30,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0148	Testing and Inspecting	10,000
0157	Rental of Equipment and Services	54,000
0160	Repair or Maintenance of Property	581,800
0162	Repair/Maintenance of Equipment	5,101,875
0169	Technical Meeting Costs	53,300
0100 Contractual Services - Total*		**$5,945,975**
0300 Commodities and Materials		
0314	Fuel Oil	$784,000
0340	Material and Supplies	988,750
0345	Apparatus and Instruments	40,000
0350	Stationery and Office Supplies	13,000
0360	Repair Parts and Material	626,687
0300 Commodities and Materials - Total*		**$2,452,437**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$5,000
0402	Tools Greater Than $100/Unit	5,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	177,800
0400 Equipment - Total*		**$190,800**
Appropriation Total*		**$32,074,032**

Positions and Salaries

	Position	No	Rate
3040 - Water Pumping			
4146 - Mayfair Pumping Station			
7775	Stationary Fireman	3	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
7741	Operating Engineer - Group C	5	54.51H
4774	Steamfitter	5	57.00H
4303	Foreman of Carpenters	1	57.61H
4301	Carpenter	1	55.11H
Subsection Position Total		**25**	**$2,907,591**
4165 - Agency Management			
9681	Deputy Commissioner	1	$148,548
6088	Engineer of Electric Pumping Stations	1	140,544
6087	Engineer of Water Pumping	1	156,000
6086	Assistant Engineer of Water Pumping	1	140,544
6053	Mechanical Engineer III	1	87,516
5814	Electrical Engineer IV	1	124,584
5814	Electrical Engineer IV	1	96,516
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		13,347
Subsection Position Total		**9**	**$1,009,995**
4175 - Tunnels and Cribs			
7398	Deck Hand	3	$42.95H
7357	Marine Pilot	1	61.60H
7353	Marine Engineer	2	61.60H
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		2,070
Subsection Position Total		**7**	**$740,982**
4176 - Central Park Pumping Station			
7775	Stationary Fireman	1	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	2	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	10	54.51H
4776	Foreman of Steamfitters	1	60.00H
4774	Steamfitter	3	57.00H
Subsection Position Total		**22**	**$2,580,261**
4185 - Roseland Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
6676	Foreman of Machinists	1	62.39H
6674	Machinist	7	58.39H
1860	Foreman Of Pipe / Yards	1	51.25H
Subsection Position Total		**19**	**$2,351,668**

3040 - Water Pumping - Continued

	Position	No	Rate
4190 - Western Ave Pumping Station			
7775	Stationary Fireman	3	$39.79H
7747	Chief Operating Engineer	1	11,935.73M
7745	Assistant Chief Operating Engineer	3	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	11	54.51H
Subsection Position Total		**22**	**$2,509,979**
4200 - Southwest Pumping Station			
7745	Assistant Chief Operating Engineer	2	$63.12H
7743	Operating Engineer - Group A	4	57.38H
Subsection Position Total		**6**	**$739,981**
4220 - Springfield Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	4	63.12H
7743	Operating Engineer - Group A	5	57.38H
7741	Operating Engineer - Group C	3	54.51H
4223	Custodial Worker	1	25.30H
Subsection Position Total		**14**	**$1,657,905**
4230 - Lexington Pumping Station			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	3	63.12H
7741	Operating Engineer - Group C	1	54.51H
Subsection Position Total		**5**	**$650,479**
4300 - Chicago Ave PS & Roving Crew			
7747	Chief Operating Engineer	1	$11,935.73M
7745	Assistant Chief Operating Engineer	5	63.12H
7743	Operating Engineer - Group A	4	57.38H
7741	Operating Engineer - Group C	7	54.51H
5042	General Foreman of Electrical Mechanics	1	11,072.97M
5040	Foreman of Electrical Mechanics	2	61.11H
5035	Electrical Mechanic	19	55.55H
4634	Painter	1	53.05H
Subsection Position Total		**40**	**$4,763,519**
Section Position Total		**169**	**$19,912,360**
Position Total		**169**	**$19,912,360**
	Turnover		**(790,489)**
Position Net Total		**169**	**$19,121,871**

(0200/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$96,447,568
0012	Contract Wage Increment - Prevailing Rate	1,428,756
0015	Schedule Salary Adjustments	89,493
0020	Overtime	10,022,927
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$108,038,744**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$5,846,720
0157	Rental of Equipment and Services	2,954,152
0160	Repair or Maintenance of Property	323,800
0162	Repair/Maintenance of Equipment	100,000
0169	Technical Meeting Costs	5,000
0185	Waste Disposal Services	3,858,022
0100 Contractual Services - Total*		**$13,087,694**
0200 Travel		
0229	Transportation and Expense Allowance	5,000
0200 Travel - Total*		**$5,000**
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	$161,400
0340	Material and Supplies	1,056,380
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	56,930
0360	Repair Parts and Material	9,122,672
0300 Commodities and Materials - Total*		**$10,402,382**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$3,000
0423	Communication Devices	1,000
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	549,391
0446	For the Purchase of IT and Data Communication Hardware	100,000
0400 Equipment - Total*		**$656,391**
0500 Permanent Improvements		
0521	Maintenance and Construction	2,946,315
0500 Permanent Improvements - Total*		**$2,946,315**
9400 Transfers and Reimbursements		
9481	For Services Provided by the Department of Streets and Sanitation	1,346,319
9400 Transfers and Reimbursements - Total		**$1,346,319**
Appropriation Total*		**$136,482,845**

Positions and Salaries

	Position	No	Rate
3249 - Agency Management			
4005 - Water Agency Management			
9681	Deputy Commissioner	1	$148,548
5985	General Superintendent of Water Management	1	139,056
0803	Executive Administrative Assistant I - Excluded	1	78,564
03A8	Senior Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	50,424
0321	Assistant to the Commissioner	1	91,584
0109	Accounting Technician	1	55,344
	Schedule Salary Adjustments		20,007
Subsection Position Total		**7**	**$663,279**
Section Position Total		**7**	**$663,279**
3256 - Equipment Coordination/Warehouse and Stores			
4007 - Water Equipment Coordination			
7180	Manager of Fleet and Equipment Services	1	$104,208
6674	Machinist	2	58.39H
1860	Foreman Of Pipe / Yards	6	51.25H
1805	Stockhandler		35,844
0460	Senior Office Assistant	1	76,152
0417	District Clerk	1	51,960
03A2	Assistant Commissioner	2	146,376
	Schedule Salary Adjustments		12,452
Subsection Position Total		**13**	**$1,420,026**
Section Position Total		**13**	**$1,420,026**
3257 - Communications			
4009 - Water Communications			
9408	Laborer as Estimator	2	$50.15H
8246	Foreman of Construction Laborers	1	51.25H
7125	Assistant Chief Dispatcher	1	115,584
7125	Assistant Chief Dispatcher	1	110,280
7101	Emergency Crew Dispatcher	8	50.15H
5985	General Superintendent of Water Management	1	109,164
1912	Project Coordinator	1	86,640
	Schedule Salary Adjustments		1,341
Subsection Position Total		**15**	**$1,572,729**
Section Position Total		**15**	**$1,572,729**
3259 - Evaluations			
6145	Engineering Technician VI	1	$139,224
6144	Engineering Technician V	2	126,864
Section Position Total		**3**	**$392,952**
3261 - System Installation and Maintenance			
4011 - Water System Installation and Maintenance			
9681	Deputy Commissioner	1	$148,548
9532	Stores Laborer	5	50.15H

4011 - Water System Installation and Maintenance - Continued

	Position	No	Rate
9411	Construction Laborer	148	50.15H
9411	Construction Laborer	72,800H	49.02H
9410	Laborer - Apprentice	120,600H	30.09H
8394	Foreman of Water Pipe Construction	18	62.05H
8373	District Superintendent of Water Distribution	1	132,888
8352	Assistant District Superintendent		11,102M
8352	Assistant District Superintendent	12	11,102M
8301	Caulker	6	58.55H
8301	Caulker	2	52.70H
8246	Foreman of Construction Laborers	3	51.25H
7636	General Foreman of Hoisting Engineers	1	11,362M
7635	Foreman of Hoisting Engineers	2	64.80H
7633	Hoisting Engineer	34	60.80H
7633	Hoisting Engineer	73,730H	58.60H
7185	Foreman of Motor Truck Drivers	2,080H	50.77H
7185	Foreman of Motor Truck Drivers	3	50.77H
7184	Pool Motor Truck Driver	5	47.23H
7184	Pool Motor Truck Driver	68,640H	37.23H
7183	Motor Truck Driver	107	47.23H
7126	Chief Dispatcher	1	121,104
7124	Equipment Dispatcher	1	48.06H
7101	Emergency Crew Dispatcher	10	50.15H
6310	Supervising Watchman - Water Management	2	31.91H
5985	General Superintendent of Water Management	1	139,056
4754	Plumber	145,600H	58.55H
4754	Plumber	25	58.55H
4566	General Foreman of Construction Laborers	1	54.54H
4435	Cement Finisher	4	52.00H
4405	Foreman of Bricklayers	1	57.27H
4403	Bricklayer	6,240H	51.31H
	Schedule Salary Adjustments		20,556
Subsection Position Total		**394**	**$65,748,505**
Section Position Total		**394**	**$65,748,505**

3263 - Systems Installations

9411	Construction Laborer	14	$50.15H
8394	Foreman of Water Pipe Construction	5	62.05H
8352	Assistant District Superintendent	2	11,102M
8301	Caulker	2	58.55H
4754	Plumber	4	58.55H
0417	District Clerk	1	54,480
	Schedule Salary Adjustments		1,743
Section Position Total		**28**	**$3,159,063**

3265 - Reimbursable Personnel

9411	Construction Laborer	$49.02H
9410	Laborer - Apprentice	30.09H
8394	Foreman of Water Pipe Construction	62.05H
8373	District Superintendent of Water Distribution	99,552
8325	Pipe Locating Machine Operator	62.05H
8301	Caulker	58.55H
7635	Foreman of Hoisting Engineers	64.80H
7633	Hoisting Engineer	58.60H
7184	Pool Motor Truck Driver	37.23H
7183	Motor Truck Driver	47.23H

3265 - Reimbursable Personnel - Continued

	Position	No	Rate
6681	Machinist - Apprentice	12,480H	27.87H
6674	Machinist		58.39H
5848	Superintendent of Construction and Maintenance		129,936
4754	Plumber		58.55H
4634	Painter		53.05H
4435	Cement Finisher		52.00H
4301	Carpenter		55.11H
2231	Plumbing Inspector		10,755.33M
Section Position Total			**$347,818**

3270 - Lead Service Line Replacement - Reimbursable

9681	Deputy Commissioner	1	$167,880
9410	Laborer - Apprentice	214,240H	30.09H
8394	Foreman of Water Pipe Construction	24,960H	62.05H
8352	Assistant District Superintendent	2	11,102M
7633	Hoisting Engineer	49,920H	58.60H
7183	Motor Truck Driver	135,200H	47.23H
6672	Water Meter Machinist	4,160H	50.65H
6304	Safety Specialist - Water Management	1	78,912
6304	Safety Specialist - Water Management	1	75,372
5644	Sanitary Engineer IV	1	96,516
5630	Coordinating Engineer I	2	112,608
4754	Plumber	62,400H	58.55H
1062	Water Meter Assessor	2	68,676
0417	District Clerk	1	57,012
03A2	Assistant Commissioner	2	146,376
0311	Projects Administrator	1	115,488
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		33,394
Section Position Total		**15**	**$22,803,144**

3364 - Inspection Services

4365 - Water Inspection Services

2237	Chief Plumbing Inspector	1	$13,156M
2235	Assistant Chief Plumbing Inspector	1	11,621.13M
2233	Plumbing Inspector - in Charge	3	10,963.33M
2231	Plumbing Inspector	19	10,755.33M
0430	Clerk III	1	72,732
03A8	Senior Administrative Assistant	2	60,720
Subsection Position Total		**27**	**$3,338,393**
Section Position Total		**27**	**$3,338,393**

Position Total		**502**	**$99,445,909**
	Turnover		**(2,908,848)**
Position Net Total		**502**	**$96,537,061**

(0200/1035/2035)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$11,319,402
0012	Contract Wage Increment - Prevailing Rate	126,122
0015	Schedule Salary Adjustments	33,761
0020	Overtime	320,000
0000 Personnel Services - Total*		**$11,799,285**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$272,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500
0148	Testing and Inspecting	194,000
0100 Contractual Services - Total*		**$466,500**
0200 Travel		
0229	Transportation and Expense Allowance	7,500
0200 Travel - Total*		**$7,500**
0300 Commodities and Materials		
0340	Material and Supplies	$36,500
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	376,750
0300 Commodities and Materials - Total*		**$419,250**
0400 Equipment		
0424	Furniture and Furnishings	$5,000
0450	Vehicles	75,500
0400 Equipment - Total*		**$80,500**
Appropriation Total*		**$12,773,035**

Dept Fund Total	**$298,231,356**

Positions and Salaries

	Position	No	Rate
3340 - Agency Management			
03A2	Assistant Commissioner	1	$129,936
0304	Assistant to Commissioner	1	132,708
Section Position Total		**2**	**$262,644**
3345 - Meter Services			
6672	Water Meter Machinist		$50.65H
6671	Water Meter Machinist - Trainee		35.25H
6556	Superintendent of Water Meters	1	132,708

Positions and Salaries - Continued

3345 - Meter Services - Continued

	Position	No	Rate
4756	Foreman of Plumbers	1	62.05H
2231	Plumbing Inspector	1	10,755.33M
1063	Supervisor of Water Rate Takers	2	139,176
1062	Water Meter Assessor	1	115,584
1062	Water Meter Assessor	3	82,692
1062	Water Meter Assessor	2	78,912
1062	Water Meter Assessor		68,676
1062	Water Meter Assessor	1	68,676
1061	Water Rate Taker	5	115,584
1061	Water Rate Taker	2	82,692
1061	Water Rate Taker	2	78,912
1061	Water Rate Taker	3	75,372
1061	Water Rate Taker	1	71,976
1061	Water Rate Taker	7	68,676
0460	Senior Office Assistant	2	76,152
0417	District Clerk	1	57,012
0417	District Clerk	1	54,480
	Schedule Salary Adjustments		25,611
Section Position Total		**36**	**$3,228,707**

3350 - Water Meter Installation and Repair

9411	Construction Laborer	19	$50.15H
9411	Construction Laborer	6,240H	49.02H
8352	Assistant District Superintendent	1	11,102M
8325	Pipe Locating Machine Operator	2	62.05H
8246	Foreman of Construction Laborers	1	51.25H
7183	Motor Truck Driver	6,240H	47.23H
7183	Motor Truck Driver	5	47.23H
6676	Foreman of Machinists	4	62.39H
6674	Machinist	1	58.39H
6672	Water Meter Machinist	16	50.65H
6555	Assistant Superintendent of Water Meters	1	115,488
4756	Foreman of Plumbers	2	62.05H
4754	Plumber	7	58.55H
2233	Plumbing Inspector - in Charge	1	10,963.33M
2231	Plumbing Inspector	7	10,755.33M
1860	Foreman Of Pipe / Yards	1	51.25H
0417	District Clerk	1	54,480
0417	District Clerk		51,960
0417	District Clerk	1	51,960
0311	Projects Administrator	1	110,256
	Schedule Salary Adjustments		8,150
Section Position Total		**71**	**$8,490,398**

Position Total		**109**	**$11,981,749**
	Turnover		**(628,586)**
Position Net Total		**109**	**$11,353,163**

(0314/1015/2015)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$2,953,304
0015	Schedule Salary Adjustments	44,386
0020	Overtime	30,000
0000 Personnel Services - Total*		**$3,027,690**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$3,719,000
0149	For Software Maintenance and Licensing	39,493
0150	Publications and Reproduction - Outside Services. To be Expended with the Prior Approval of Graphics Services	500
0162	Repair/Maintenance of Equipment	20,500
0166	Dues, Subscriptions and Memberships	25,000
0169	Technical Meeting Costs	21,930
0100 Contractual Services - Total*		**$3,826,423**
0200 Travel		
0245	Reimbursement to Travelers	8,000
0200 Travel - Total*		**$8,000**
0300 Commodities and Materials		
0348	Books and Related Material	$1,500
0350	Stationery and Office Supplies	6,000
0300 Commodities and Materials - Total*		**$7,500**
0400 Equipment		
0424	Furniture and Furnishings	$3,000
0446	For the Purchase of IT and Data Communication Hardware	17,500
0400 Equipment - Total*		**$20,500**
0500 Permanent Improvements		
0521	Maintenance and Construction	1,500,000
0500 Permanent Improvements - Total*		**$1,500,000**
Appropriation Total*		**$8,390,113**

Positions and Salaries

	Position	No	Rate
3121 - Design and Construction Services			
4004 - Sewer Design and Construction Services			
9681	Deputy Commissioner	1	$148,548
6143	Engineering Technician IV	2	115,632
5676	Chief Engineer of Sewers	1	156,000
5675	Assistant Chief Engineer of Sewers	1	140,544
5632	Coordinating Engineer II	1	136,404

Positions and Salaries - Continued

4004 - Sewer Design and Construction Services - Continued

	Position	No	Rate
5632	Coordinating Engineer II	1	131,796
5630	Coordinating Engineer I	1	131,796
5630	Coordinating Engineer I	1	112,608
5615	Civil Engineer V	1	103,176
5614	Civil Engineer IV	4	137,436
5614	Civil Engineer IV	2	104,496
5614	Civil Engineer IV	2	96,516
5613	Civil Engineer III	3	87,516
5612	Civil Engineer II	1	81,744
5611	Managing Engineer - Water Department	1	136,404
5611	Managing Engineer - Water Department	1	117,792
1195	Contracts Administrator	2	146,376
03A7	Administrative Assistant	1	50,424
	Schedule Salary Adjustments		44,386
Subsection Position Total		**27**	**$3,229,954**
Section Position Total		**27**	**$3,229,954**
Position Total		**27**	**$3,229,954**
	Turnover		**(232,264)**
Position Net Total		**27**	**$2,997,690**

(0314/1025/2025)

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$58,090,031
0012	Contract Wage Increment - Prevailing Rate	860,295
0015	Schedule Salary Adjustments	48,818
0020	Overtime	5,556,001
0091	Uniform Allowance	50,000
0000 Personnel Services - Total*		**$64,605,145**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	$4,262,432
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	6,924
0157	Rental of Equipment and Services	1,420,305
0160	Repair or Maintenance of Property	26,500
0185	Waste Disposal Services	3,695,793
0100 Contractual Services - Total*		**$9,411,954**
0200 Travel		
0229	Transportation and Expense Allowance	79,390
0200 Travel - Total*		**$79,390**
0300 Commodities and Materials		
0340	Material and Supplies	$6,899,527
0345	Apparatus and Instruments	1,500
0300 Commodities and Materials - Total*		**$6,901,027**
0400 Equipment		
0401	Tools Less Than or Equal to $100/Unit	$25,000
0402	Tools Greater Than $100/Unit	99,673
0440	Machinery and Equipment	245,923
0400 Equipment - Total*		**$370,596**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	$4,750,000
9481	For Services Provided by the Department of Streets and Sanitation	7,767,702
9400 Transfers and Reimbursements - Total		**$12,517,702**
Appropriation Total*		**$93,885,814**

Dept Fund Total	**$102,275,927**
Department Total	**$400,507,283**

Positions and Salaries

	Position	No	Rate
3025 - Restorations			
9681	Deputy Commissioner	1	$167,880
8258	District Concrete Supervisor	1	54.50H
8256	Superintendent of Pavement Repairs	1	104,208
5985	General Superintendent of Water Management	1	139,056
4437	Foreman of Cement Finishers	3	54.00H
	Schedule Salary Adjustments		12,410
Section Position Total		**7**	**$873,874**
3249 - Agency Management			
4006 - Sewer Agency Management			
6144	Engineering Technician V	1	$73,140
5848	Superintendent of Construction and Maintenance	2	156,000
03A8	Senior Administrative Assistant	1	60,720
	Schedule Salary Adjustments		7,952
Subsection Position Total		**4**	**$453,812**
Section Position Total		**4**	**$453,812**
3257 - Communications			
4010 - Sewer Communications			
7124	Equipment Dispatcher	2	$48.06H
7101	Emergency Crew Dispatcher	7	50.15H
1912	Project Coordinator	1	73,140
	Schedule Salary Adjustments		1,608
Subsection Position Total		**10**	**$1,004,862**
Section Position Total		**10**	**$1,004,862**
3261 - System Installation and Maintenance			
4012 - Sewer System Installation and Maintenance			
9584	Construction Laborer Sub-Foreman	27	$50.95H
9532	Stores Laborer	6	50.15H
9411	Construction Laborer	125	50.15H
9411	Construction Laborer	93,600H	49.02H
9410	Laborer - Apprentice	65,340H	30.09H
9408	Laborer as Estimator	2	50.15H
8373	District Superintendent of Water Distribution	1	139,176
8373	District Superintendent of Water Distribution	1	132,888
8352	Assistant District Superintendent	6	11,102M
8345	Foreman of Sewer Cleaning	5	62.05H
8246	Foreman of Construction Laborers	1	51.25H
7635	Foreman of Hoisting Engineers	3	64.80H
7633	Hoisting Engineer	50	60.80H
7633	Hoisting Engineer	37,630H	58.60H
7185	Foreman of Motor Truck Drivers	1	50.77H
7184	Pool Motor Truck Driver	47,840H	37.23H
7183	Motor Truck Driver	55	47.23H
6304	Safety Specialist - Water Management	2	121,140
6304	Safety Specialist - Water Management	1	115,596
6304	Safety Specialist - Water Management	1	90,744

Positions and Salaries - Continued

4012 - Sewer System Installation and Maintenance - Continued

	Position	No	Rate
5985	General Superintendent of Water Management	2	139,056
5035	Electrical Mechanic	2	55.55H
4754	Plumber	6,240H	58.55H
4435	Cement Finisher	2	52.00H
4406	General Foreman of Bricklayers	1	59.87H
4405	Foreman of Bricklayers	1	57.27H
4404	Foreman of Sewer Bricklayers	12	57.27H
4403	Bricklayer	30	52.06H
4403	Sewer Bricklayer	52,000H	51.31H
1860	Foreman Of Pipe / Yards	2	51.25H
0417	District Clerk	1	69,336
0417	District Clerk	1	66,240
0417	District Clerk	3	51,960
03A8	Senior Administrative Assistant	1	105,408
	Schedule Salary Adjustments		23,760
Subsection Position Total		**345**	**$51,098,087**
Section Position Total		**345**	**$51,098,087**

3270 - Lead Service Line Replacement - Reimbursable

9411	Construction Laborer	49,920H	$49.02H
8394	Foreman of Water Pipe Construction	6,240H	62.05H
7633	Hoisting Engineer	12,480H	58.60H
5612	Civil Engineer II	1	79,260
Section Position Total		**1**	**$3,644,858**

3359 - Evaluations

6143	Engineering Technician IV	1	$66,612
5613	Civil Engineer III	2	87,516
5612	Civil Engineer II	2	79,260
Section Position Total		**5**	**$400,164**

3363 - Systems Installations

6143	Engineering Technician IV	2	$66,612
5614	Civil Engineer IV	1	104,496
5613	Civil Engineer III	2	125,856
5613	Civil Engineer III	3	87,516
	Schedule Salary Adjustments		3,088
Section Position Total		**8**	**$755,068**

3364 - Inspection Services

4364 - Sewer Inspection Services

8316	Chief Mason Inspector	1	$10,446.80M
8315	Mason Inspector	11	9,926.80M
2147	Supervising House Drain Inspector	1	10,928.67M
2143	House Drain Inspector	9	10,755.33M
03A7	Administrative Assistant	1	54,492
03A7	Administrative Assistant	1	51,972
0308	Staff Assistant	1	66,612
Subsection Position Total		**25**	**$2,901,496**
Section Position Total		**25**	**$2,901,496**

Positions and Salaries - Continued

	Position	No	Rate
3365 - Reimbursable Personnel			
9584	Construction Laborer Sub-Foreman		$50.95H
9411	Construction Laborer		49.02H
8394	Foreman of Water Pipe Construction		62.05H
7635	Foreman of Hoisting Engineers		64.80H
7633	Hoisting Engineer		58.60H
7185	Foreman of Motor Truck Drivers		50.77H
5613	Civil Engineer III		87,516
5612	Civil Engineer II		79,260
4405	Foreman of Bricklayers		57.27H
4404	Foreman of Sewer Bricklayers		57.27H
4403	Bricklayer		52.06H
Section Position Total			
Position Total		**405**	**$61,132,221**
	Turnover		**(2,993,372)**
Position Net Total		**405**	**$58,138,849**

(0346/1005/2005)

The Chicago Public Library ("CPL") system supports Chicagoans in their enjoyment of reading, pursuit of learning, and access to knowledge. CPL provides equal access to information, ideas, and technology at neighborhood locations.

	Appropriations	Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	$71,306,813
0012	Contract Wage Increment - Prevailing Rate	16,731
0015	Schedule Salary Adjustments	700,193
0020	Overtime	400,000
0091	Uniform Allowance	5,500
0000 Personnel Services - Total*		**$72,429,237**
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	$99,582
0130	Postage	22,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	704,581
0149	For Software Maintenance and Licensing	1,797,079
0153	Promotions	67,500
0157	Rental of Equipment and Services	222,233
0162	Repair/Maintenance of Equipment	645,427
0164	Bookbinding	41,107
0165	Graphic Design Services	13,813
0166	Dues, Subscriptions and Memberships	209,377
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	10,000
0169	Technical Meeting Costs	28,000
0172	For the Cost of Insurance Premiums and Expenses	24,000
0178	Freight and Express Charges	2,001
0196	Data Circuits	1,110,885
0100 Contractual Services - Total*		**$4,997,585**
0200 Travel		
0245	Reimbursement to Travelers	21,250
0200 Travel - Total*		**$21,250**
0300 Commodities and Materials		
0340	Material and Supplies	$112,988
0350	Stationery and Office Supplies	560,291
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		**$675,811**
0400 Equipment		
0410	Equipment for Buildings	$96,000
0420	Furniture and Fixtures	375,000
0446	For the Purchase of IT and Data Communication Hardware	209,972
0400 Equipment - Total*		**$680,972**

	Appropriations	Amount
9100 Purposes as Specified		
9199	For Purchase of Chicago Public Library Books and Materials	10,000,000
9100 Purposes as Specified - Total		**$10,000,000**
9400 Transfers and Reimbursements		
9438	For Services Provided by the Department of Fleet and Facilities Management	20,000
9400 Transfers and Reimbursements - Total		**$20,000**
Appropriation Total*		**$88,824,855**

Department Total	**$88,824,855**

Positions and Salaries

	Position	No	Rate
3005 - Administration and Support Services			
9991	Commissioner of Chicago Public Library	1	$217,224
9679	Deputy Commissioner	2	163,068
9660	First Deputy Commissioner	1	182,916
6409	Graphic Artist III	1	75,384
5753	Graphic Arts and Reproduction Supervisor	1	110,256
5742	Graphic Artist II	1	54,492
4544	Assistant Director of Facilities Management	1	86,520
3052	Equity Officer	1	90,228
3051	Senior Equity Officer	1	103,176
1912	Project Coordinator	2	73,140
1813	Senior Storekeeper	2	72,732
1346	Manager of Human Resources	1	86,520
1338	Director of Human Resources	1	142,536
1331	Labor Relations Supervisor	1	100,476
1320	Leave of Absence Administrator	1	68,688
1302	Administrative Services Officer II	1	86,640
1301	Administrative Services Officer I	2	115,632
1301	Administrative Services Officer I	1	110,316
1301	Administrative Services Officer I	1	105,408
1301	Administrative Services Officer I	1	96,048
1301	Administrative Services Officer I	1	87,516
1301	Administrative Services Officer I	2	68,688
1191	Contracts Administrator	1	133,524
0901	Audio-Visual Specialist	3	96,048
0901	Audio-Visual Specialist	1	87,516
0901	Audio-Visual Specialist	1	68,688
0802	Executive Administrative Assistant II	1	100,476
0802	Executive Administrative Assistant II	1	95,952
0719	Director of Marketing	1	105,672
0705	Director of Public Affairs	1	139,692
0703	Public Relations Representative III	1	126,864
0703	Public Relations Representative III	2	73,140

Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0702	Public Relations Representative II	2	72,012
0701	Public Relations Representative I	1	105,408
0694	Reprographics Technician III	2	87,516
0676	Web Developer/Administrator - CPL	1	86,520
0674	Director of Library Technology	1	142,536
0642	Help Desk Supervisor - Excluded	1	121,212
0579	Librarian IV	1	125,856
0531	Director of Library Programs and Events	1	103,176
0529	Assistant Director of Library Programs and Events	1	82,752
0527	Library Division Chief	1	103,176
0518	Central Library Director	1	103,176
0460	Senior Office Assistant	1	63,216
0460	Senior Office Assistant	1	51,972
0447	Senior Library Clerk	1	41,904
03A8	Senior Administrative Assistant	3	105,408
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	1	69,360
03A7	Administrative Assistant	1	51,972
03A7	Administrative Assistant	1	50,424
0318	Assistant to the Commissioner	1	61,656
0313	Assistant Commissioner	1	133,524
0313	Assistant Commissioner	1	118,128
0308	Staff Assistant	3	115,632
0118	Director of Finance	1	142,536
0110	Accountant	3	115,632
0109	Accounting Technician	2	96,048
0101	Accountant I	1	105,408
	Schedule Salary Adjustments		100,101
Section Position Total		**76**	**$7,629,573**

3010 - References and Circulation Services

1325	Director of Library Staff Development	1	$94,500
1130	Chief Analytics Analyst	1	103,176
0950	Digital Media Coordinator	1	66,612
0840	Assistant Supervisor of Data Entry Operators	1	78,564
0729	Information Coordinator	1	80,232
0579	Librarian IV	54	125,856
0579	Librarian IV	7	119,352
0579	Librarian IV	3	114,204
0579	Librarian IV	3	109,260
0579	Librarian IV	2	104,496
0579	Librarian IV	6	99,528
0579	Librarian IV	7	94,644
0579	Librarian IV	5	87,516
0576	Electronic Resources Librarian	1	94,644
0575	Library Associate - Hourly	85,524H	30.44H
0574	Librarian III	36	115,380
0574	Librarian III	7	109,260
0574	Librarian III	4	104,496
0574	Librarian III	9	99,528
0574	Librarian III	5	94,644
0574	Librarian III	8	90,228
0574	Librarian III	10	85,944
0574	Librarian III	2	81,744
0574	Librarian III	10	79,260

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	7	86,808
0573	Library Associate	2	81,744
0573	Library Associate	1	77,856
0573	Library Associate	1	74,232
0573	Library Associate	6	70,572
0573	Library Associate	3	67,380
0573	Library Associate	5	64,008
0573	Library Associate	2	61,140
0573	Library Associate	1	59,316
0539	Library Page	227,672H	15.40H
0527	Library Division Chief	2	126,672
0527	Library Division Chief	1	103,176
0527	Library Division Chief	1	98,664
0527	Library Division Chief	1	94,500
0517	District Chief	2	137,016
0517	District Chief	1	131,064
0517	District Chief	1	117,792
0517	District Chief	1	107,772
0514	Regional Library Director	1	126,672
0514	Regional Library Director	1	117,792
0514	Regional Library Director	1	112,608
0507	Senior Archival Specialist	1	105,540
0506	Librarian II	26	105,540
0506	Librarian II	8	99,528
0506	Librarian II	7	94,644
0506	Librarian II	6	90,228
0506	Librarian II	2	85,944
0506	Librarian II	5	81,744
0506	Librarian II	10	77,856
0506	Librarian II	22	72,000
0503	Librarian I - Hourly	960H	33.54H
0502	Archival Specialist	1	81,744
0502	Archival Specialist	1	65,328
0501	Librarian I	27	95,592
0501	Librarian I	3	90,228
0501	Librarian I	1	85,944
0501	Librarian I	14	81,744
0501	Librarian I	7	77,856
0501	Librarian I	3	74,232
0501	Librarian I	63	70,572
0501	Librarian I	33	65,328
0449	Head Library Clerk	38	87,516
0449	Head Library Clerk	6	83,604
0449	Head Library Clerk	2	79,752
0449	Head Library Clerk	3	76,152
0449	Head Library Clerk	4	72,732
0449	Head Library Clerk	2	69,360
0449	Head Library Clerk	1	66,264
0449	Head Library Clerk	3	62,604
0449	Head Library Clerk	7	57,048
0449	Head Library Clerk	4	54,492
0449	Head Library Clerk	3	51,972
0449	Head Library Clerk	10	50,424
0447	Senior Library Clerk	9	72,732
0447	Senior Library Clerk	2	69,360

3010 - References and Circulation Services - Continued

	Position	No	Rate
0447	Senior Library Clerk	1	66,264
0447	Senior Library Clerk	1	63,216
0447	Senior Library Clerk	1	60,324
0447	Senior Library Clerk	1	57,636
0447	Senior Library Clerk	1	41,904
0446	Library Clerk - Hourly	91,872H	21.50H
0445	Library Clerk	25	69,360
0445	Library Clerk	5	63,216
0445	Library Clerk	1	60,324
0445	Library Clerk	9	55,056
0445	Library Clerk	7	49,620
0445	Library Clerk	8	47,436
0445	Library Clerk	4	45,204
0445	Library Clerk	26	43,200
0445	Library Clerk	46	41,904
0437	Supervising Clerk - Excluded	1	51,180
03A8	Senior Administrative Assistant	2	105,408
03A8	Senior Administrative Assistant	1	62,604
03A8	Senior Administrative Assistant	1	60,720
03A7	Administrative Assistant	4	87,516
03A7	Administrative Assistant	1	79,752
03A7	Administrative Assistant	1	66,264
03A7	Administrative Assistant	1	59,760
03A7	Administrative Assistant	1	57,048
0347	Sponsorship Coordinator	1	74,244
0313	Assistant Commissioner	1	118,128
0309	Coordinator of Special Projects	1	91,584
0308	Staff Assistant	2	66,612
	Schedule Salary Adjustments		583,654
Section Position Total		**713**	**$66,887,568**

3016 - Technical Services

1813	Senior Storekeeper	1	$41,904
1141	Principal Operations Analyst	1	108,816
0690	Help Desk Technician	1	65,640
0690	Help Desk Technician	1	60,720
0689	Senior Help Desk Technician	4	126,864
0689	Senior Help Desk Technician	1	73,140
0687	Help Desk Manager	1	132,708
0644	Chief Programmer/Analyst Excluded	1	142,536
0634	Data Services Administrator	1	95,100
0633	Principal Telecommunications Specialist	1	167,556
0627	Senior Telecommunications Specialist	1	86,640
0579	Librarian IV	1	125,856
0579	Librarian IV	1	104,496
0576	Electronic Resources Librarian	1	94,644
0573	Library Associate	1	61,140
0501	Librarian I	1	65,328
0460	Senior Office Assistant	2	79,752
0460	Senior Office Assistant	1	76,152
0460	Senior Office Assistant	1	49,620
0445	Library Clerk	1	47,436
03A8	Senior Administrative Assistant	1	96,048
03A7	Administrative Assistant	4	87,516
03A7	Administrative Assistant	1	83,604

Positions and Salaries - Continued

3016 - Technical Services - Continued

	Position	No	Rate
03A7	Administrative Assistant	1	51,972
0310	Project Manager	1	86,520
	Schedule Salary Adjustments		16,438
Section Position Total		**32**	**$2,951,038**

3021 - Property Management Services

7185	Foreman of Motor Truck Drivers	1	$50.77H
7183	Motor Truck Driver	8	48.88H
7183	Motor Truck Driver	2	47.23H
1817	Head Storekeeper	1	50,424
1813	Senior Storekeeper	1	72,732
1813	Senior Storekeeper	1	69,360
Section Position Total		**14**	**$1,307,958**

Position Total		**835**	**$78,776,137**
	Turnover		**(6,769,131)**
Position Net Total		**835**	**$72,007,006**

(0100/1005/2005)

Finance General represents cross-departmental expenses such as IT costs, employee benefits, contributions to employee pension funds, and long-term debt service payments, as well as unanticipated departmental expenses during the year.

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$162,800,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	85,283,104
002A	Employee Contractual Expenses	20,000,000
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	323,099,952
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,177,416
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,057,023
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	42,304,500
0051	Claims Under Unemployment Insurance Act	3,748,283
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,974,130
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	14,603,791
0070	Tuition Reimbursement and Educational Programs	205,000
0085	City Deferred Compensation Contributions for Union Members	1,677,246
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured While in the Performance of Their Duties	1,200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	4,000,000
0000 Personnel Services - Total*		**$667,130,445**
0100 Contractual Services		
0135	For Delegate Agencies	$100,000
0138	For Professional Services for Information Technology Maintenance	71,079,333
0139	For Professional Services for Information Technology Development	4,662,232
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	44,437,701
0142	Accounting and Auditing	1,870,200
0143	Court Reporting	150,000
0145	Legal Expenses	3,880,000
0149	For Software Maintenance and Licensing	525,577
0161	Operation, Repair or Maintenance of Facilities	3,401,410
0170	Surety Bond Premiums	85,000
0171	Miscellaneous Supplies	88,000
0172	For the Cost of Insurance Premiums and Expenses	5,429,376
0100 Contractual Services - Total*		**$135,708,829**

	Appropriations	Amount
0200 Travel		
0245	Reimbursement to Travelers	150,000
0200 Travel - Total*		**$150,000**
0300 Commodities and Materials		
0340	Material and Supplies	$750,000
0342	Drugs, Medicine and Chemical Materials	125,000
0300 Commodities and Materials - Total*		**$875,000**
0400 Equipment		
0420	Furniture and Fixtures	320,000
0400 Equipment - Total*		**$320,000**
0900 Financial Purposes as Specified		
0912	For Payment of Bonds	$144,705,349
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	44,358,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	200,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	16,894,146
0900 Financial Purposes as Specified - Total		**$206,157,495**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$1,189,189
9067	For Physical Exams	450,000
9076	City's Contribution to Medicare Tax	38,193,322
9000 Purposes as Specified - Total		**$39,832,511**
9100 Purposes as Specified		
9180	For World Business Chicago Program	1,600,000
9100 Purposes as Specified - Total		**$1,600,000**
9200 Purposes as Specified		
9208	Domestic Violence Working Group	$100,000
9222	Emergency Medical Transportation	127,642,689
9295	Consent Decree	5,520,000
929A	Casino Community Impact	2,000,000
929C	For Accessibility Programming	500,000
9200 Purposes as Specified - Total		**$135,762,689**
9300 Financial Purposes as Specified		
9333	Less Corporate Fund Savings	(18,521,799)
9300 Financial Purposes as Specified - Total		**$(18,521,799)**
9600 Transfers and Reimbursements		
9635	To Reimburse Midway Fund for Fire Department Salaries	$2,923,412
9636	To Reimburse Midway Fund for Fire Department Benefits	1,504,095
9647	Transfers Out	350,000
9600 Transfers and Reimbursements - Total		**$4,777,507**

	Appropriations	Amount
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$396,601,438
9981	Laborers' Fund Pension Allocation	32,467,340
9982	Policemen's Fund Pension Allocation	227,650,852
9983	Firemen's Fund Pension Allocation	58,785,639
9984	Municipal Fund Advance Pension Payment	134,830,705
9985	Laborers' Fund Advance Pension Payment	12,500,472
9986	Policemen's Fund Advance Pension Payment	65,928,735
9987	Firemen's Fund Advance Pension Payment	14,639,670
9900 Pension Purposes as Specified - Total		**$943,404,851**
Appropriation Total*		**$2,117,197,528**

(0200/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$1,311,090
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,592,756
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	21,188,477
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	200,476
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	13,344,660
0051	Claims Under Unemployment Insurance Act	507,896
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	260,618
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	957,698
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	662,781
0000 Personnel Services - Total*		**$44,176,452**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$300,000
0130	Postage	288,020
0138	For Professional Services for Information Technology Maintenance	4,956,764
0139	For Professional Services for Information Technology Development	2,049,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,440,628
0142	Accounting and Auditing	442,500
0149	For Software Maintenance and Licensing	425,025
0172	For the Cost of Insurance Premiums and Expenses	2,727,695
0100 Contractual Services - Total*		**$18,630,232**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$96,396,774
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	6,800,000
0912	For Payment of Bonds	90,520,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	6,800,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0943	For Interest on Loans	13,857,891
0944	For Payment on Loans	39,043,912
0958	For Payment of Water Pipe Extension Certificates	100,000
0959	For Bond Fees and Costs	47,100
0900 Financial Purposes as Specified - Total		**$253,580,677**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$40,166
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,700,162
9097	For Capital Construction	25,351,591
9000 Purposes as Specified - Total		**$27,121,919**

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$73,234,971
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	25,872,066
9600 Transfers and Reimbursements - Total		**$99,107,037**
9700 Transfers and Reimbursements		
9765	Transfer for Contractual Services	$625,000
9773	Transfer for Services Provided by the Department of Police	1,470,301
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	325,000
9700 Transfers and Reimbursements - Total		**$2,420,301**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$55,609,008
9981	Laborers' Fund Pension Allocation	21,871,119
9984	Municipal Fund Advance Pension Payment	11,794,524
9985	Laborers' Fund Advance Pension Payment	3,589,746
9900 Pension Purposes as Specified - Total		**$92,864,397**
Appropriation Total*		**$537,901,015**

(0300/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$797,882
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,987,357
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	11,317,773
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	107,084
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	12,240,000
0051	Claims Under Unemployment Insurance Act	306,231
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	139,209
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	511,552
0070	Tuition Reimbursement and Educational Programs	25,000
0085	City Deferred Compensation Contributions for Union Members	314,545
0000 Personnel Services - Total*		**$28,746,633**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$85,000
0138	For Professional Services for Information Technology Maintenance	3,007,271
0139	For Professional Services for Information Technology Development	153,501
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,357,535
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	400,000
0100 Contractual Services - Total*		**$10,153,307**
0900 Financial Purposes as Specified		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	$11,800
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	765,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	760,000
0900 Financial Purposes as Specified - Total		**$1,911,800**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$24,275
9076	City's Contribution to Medicare Tax	1,027,533
9000 Purposes as Specified - Total		**$1,051,808**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$44,036,590
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	17,060,592
9600 Transfers and Reimbursements - Total		**$61,097,182**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	10,000
9700 Transfers and Reimbursements - Total		**$10,000**
Appropriation Total*		**$102,970,730**

0310 - MOTOR FUEL TAX FUND

2005 - FINANCE GENERAL

(0310/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	245,005
0000 Personnel Services - Total*		**$245,005**
9100 Purposes as Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Purposes as Specified - Total		**$3,000,000**
Appropriation Total*		**$3,245,005**

(0314/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$374,934
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,432,204
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	5,425,989
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	51,338
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	6,694,423
0051	Claims Under Unemployment Insurance Act	182,992
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	66,740
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	245,249
0070	Tuition Reimbursement and Educational Programs	30,000
0085	City Deferred Compensation Contributions for Union Members	180,996
0000 Personnel Services - Total*		**$14,684,865**
0100 Contractual Services		
0128	Investigation Costs. To Be Expended at the Direction of the Comptroller	$75,000
0130	Postage	288,020
0138	For Professional Services for Information Technology Maintenance	1,665,161
0139	For Professional Services for Information Technology Development	1,893,869
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,249,783
0142	Accounting and Auditing	150,000
0149	For Software Maintenance and Licensing	25,025
0166	Dues, Subscriptions and Memberships	75,000
0172	For the Cost of Insurance Premiums and Expenses	2,625,867
0100 Contractual Services - Total*		**$8,047,725**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$85,029,061
0912	For Payment of Bonds	42,147,250
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	383,133
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	25,000
0943	For Interest on Loans	11,505,280
0944	For Payment on Loans	31,996,584
0959	For Bond Fees and Costs	40,900
0900 Financial Purposes as Specified - Total		**$171,127,208**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$14,134
9076	City's Contribution to Medicare Tax	598,267
9097	For Capital Construction	53,242,936
9000 Purposes as Specified - Total		**$53,855,337**
9100 Purposes as Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	350,000
9100 Purposes as Specified - Total		**$350,000**

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	$36,494,617
9645	To Reimburse the Corporate Fund for Indirect Pension Costs Chargeable to Fund	16,343,868
9600 Transfers and Reimbursements - Total		**$52,838,485**
9700 Transfers and Reimbursements		
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	120,000
9700 Transfers and Reimbursements - Total		**$120,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$14,315,755
9981	Laborers' Fund Pension Allocation	14,596,113
9984	Municipal Fund Advance Pension Payment	3,012,114
9985	Laborers' Fund Advance Pension Payment	2,378,580
9900 Pension Purposes as Specified - Total		**$34,302,562**
Appropriation Total*		**$335,326,182**

(0346/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$570,806
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	2,278,085
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	8,630,656
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	81,659
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	605,880
0051	Claims Under Unemployment Insurance Act	261,417
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	106,157
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	390,097
0070	Tuition Reimbursement and Educational Programs	150,000
0085	City Deferred Compensation Contributions for Union Members	176,902
0000 Personnel Services - Total*		**$13,251,659**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$7,941
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	327,199
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		**$445,140**
0400 Equipment		
0450	Vehicles	160,000
0400 Equipment - Total*		**$160,000**
0900 Financial Purposes as Specified		
0955	Interest on Library Financing	2,200,000
0900 Financial Purposes as Specified - Total		**$2,200,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$20,682
9076	City's Contribution to Medicare Tax	875,431
9000 Purposes as Specified - Total		**$896,113**
9100 Purposes as Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	10,374,209
9100 Purposes as Specified - Total		**$10,374,209**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	4,692,000
9900 Pension Purposes as Specified - Total		**$4,692,000**
Appropriation Total*		**$32,019,121**

0353 - EMERGENCY COMMUNICATION FUND

2005 - FINANCE GENERAL

(0353/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$504,359
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,936,017
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,334,712
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	69,398
0051	Claims Under Unemployment Insurance Act	15,816
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	90,217
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	331,522
0085	City Deferred Compensation Contributions for Union Members	221,014
0000 Personnel Services - Total*		**$10,503,055**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$2,311,671
0139	For Professional Services for Information Technology Development	98,616
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,187
0100 Contractual Services - Total*		**$2,412,474**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	148,000
0900 Financial Purposes as Specified - Total		**$148,000**
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	10,071,862
9600 Transfers and Reimbursements - Total		**$10,071,862**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$22,412,889
9984	Municipal Fund Advance Pension Payment	4,991,449
9900 Pension Purposes as Specified - Total		**$27,404,338**
Appropriation Total*		**$50,539,729**

0355 - SPECIAL EVENTS AND MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

2005 - FINANCE GENERAL

(0355/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$265,757
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	236,060
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	894,326
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,462
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	60,588
0051	Claims Under Unemployment Insurance Act	29,877
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,000
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	40,423
0085	City Deferred Compensation Contributions for Union Members	246,096
0000 Personnel Services - Total*		**$1,792,589**
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	767,053
0100 Contractual Services - Total*		**$767,053**
0900 Financial Purposes as Specified		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as Well as New Grants	2,540,000
0900 Financial Purposes as Specified - Total		**$2,540,000**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$2,076
9076	City's Contribution to Medicare Tax	8,788
9000 Purposes as Specified - Total		**$10,864**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$2,804,977
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	7,191,498
9600 Transfers and Reimbursements - Total		**$9,996,475**
9700 Transfers and Reimbursements		
9771	Transfer for Services Provided by the Department of Assets, Information, and Services	$134,400
9773	Transfer for Services Provided by the Department of Police	120,000
9774	Transfer for Services Provided by the Office of Emergency Management and Communication	34,800
9775	Transfer for Services Provided by the Fire Department	21,000
9776	Transfer for Services Provided by the Department of Streets and Sanitation	9,000
9778	Transfer for Services Provided by the Chicago Department of Aviation	35,000
9700 Transfers and Reimbursements - Total		**$354,200**
Appropriation Total*		**$15,461,181**

0510 - BOND REDEMPTION AND INTEREST SERIES FUND

2005 - FINANCE GENERAL

(0510/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$303,174,801
0912	For Payment of Bonds	103,560,548
0960	For Loss in Collection of Taxes	10,918,000
0900 Financial Purposes as Specified - Total		**$417,653,349**
Appropriation Total*		**$417,653,349**

0521 - LIBRARY NOTE REDEMPTION AND INTEREST TENDER NOTES SERIES "B" FUND

2005 - FINANCE GENERAL

(0521/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$4,881,000
0961	For Payment of Term Notes	117,145,000
0900 Financial Purposes as Specified - Total		**$122,026,000**
Appropriation Total*		**$122,026,000**

(0610/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$2,841,910
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,589,031
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,020,136
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	57,528
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	56,960
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	192,780
0051	Claims Under Unemployment Insurance Act	97,844
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	74,048
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	272,104
0085	City Deferred Compensation Contributions for Union Members	1,736
0000 Personnel Services - Total*		**$11,204,077**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$1,667,740
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,983,519
0142	Accounting and Auditing	470,500
0145	Legal Expenses	847,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	20,000
0172	For the Cost of Insurance Premiums and Expenses	4,623,540
0100 Contractual Services - Total*		**$10,037,324**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$62,037,273
0912	For Payment of Bonds	63,100,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0959	For Bond Fees and Costs	5,855,182
0900 Financial Purposes as Specified - Total		**$130,996,955**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$7,587
9046	For Operations and Maintenance Reserve	1,200,000
9076	City's Contribution to Medicare Tax	301,180
9000 Purposes as Specified - Total		**$1,508,767**

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	6,511,644
9600 Transfers and Reimbursements - Total		**$6,511,644**
9700 Transfers and Reimbursements		
9711	Transfer to O'Hare Fund for Administrative Salaries	3,000,000
9700 Transfers and Reimbursements - Total		**$3,000,000**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$10,911,947
9981	Laborers' Fund Pension Allocation	3,435,241
9982	Policemen's Fund Pension Allocation	5,393,581
9983	Firemen's Fund Pension Allocation	6,054,814
9984	Municipal Fund Advance Pension Payment	2,045,660
9985	Laborers' Fund Advance Pension Payment	367,924
9986	Policemen's Fund Advance Pension Payment	346,638
9987	Firemen's Fund Advance Pension Payment	215,192
9900 Pension Purposes as Specified - Total		**$28,770,997**
Appropriation Total*		**$192,029,764**

0681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0681/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$7,070,077
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	955,738,601
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	168,736,173
0900 Financial Purposes as Specified - Total		**$1,131,544,851**
Appropriation Total*		**$1,131,544,851**

0682 - LABORERS' AND RETIREMENT BOARD ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0682/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$2,186,923
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	136,089,915
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	20,228,867
0900 Financial Purposes as Specified - Total		**$158,505,705**
Appropriation Total*		**$158,505,705**

0683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0683/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$32,541,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	1,042,582,135
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	67,357,458
0900 Financial Purposes as Specified - Total		**$1,142,480,593**
Appropriation Total*		**$1,142,480,593**

0684 - FIREMEN'S ANNUITY AND BENEFIT FUND

2005 - FINANCE GENERAL

(0684/1005/2005)

	Appropriations	Amount
0900 Financial Purposes as Specified		
0960	For Loss in Collection of Taxes	$14,679,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	443,683,274
097A	For the City's Advance Contribution to Employees' Annuity and Benefit Fund	15,640,948
0900 Financial Purposes as Specified - Total		**$474,003,222**
Appropriation Total*		**$474,003,222**

(0740/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$8,388,476
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	7,195,994
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	27,262,438
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	115,055
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	257,945
0049	Claims and Costs of Administration Pursuant to the Workers' Compensation Act	370,799
0051	Claims Under Unemployment Insurance Act	502,668
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	335,328
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	1,232,235
0070	Tuition Reimbursement and Educational Programs	50,000
0085	City Deferred Compensation Contributions for Union Members	92,264
0000 Personnel Services - Total*		**$45,803,202**
0100 Contractual Services		
0135	For Delegate Agencies	$1,255,902
0138	For Professional Services for Information Technology Maintenance	7,160,156
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	91,593,627
0142	Accounting and Auditing	1,077,000
0145	Legal Expenses	3,030,000
0149	For Software Maintenance and Licensing	425,025
0161	Operation, Repair or Maintenance of Facilities	5,030,000
0172	For the Cost of Insurance Premiums and Expenses	22,692,918
0100 Contractual Services - Total*		**$132,264,628**
0900 Financial Purposes as Specified		
0902	For Interest on Bonds	$476,852,996
0912	For Payment of Bonds	315,390,934
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0959	For Bond Fees and Costs	3,077,208
0900 Financial Purposes as Specified - Total		**$795,329,138**
9000 Purposes as Specified		
9027	For the City Contribution to Social Security Tax	$39,766
9046	For Operations and Maintenance Reserve	3,000,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9067	For Physical Exams	30,000
9076	City's Contribution to Medicare Tax	1,683,261
9000 Purposes as Specified - Total		**$6,753,027**

	Appropriations	Amount
9600 Transfers and Reimbursements		
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	28,861,850
9600 Transfers and Reimbursements - Total		**$28,861,850**
9900 Pension Purposes as Specified		
9980	Municipal Fund Pension Allocation	$60,296,516
9981	Laborers' Fund Pension Allocation	11,246,025
9982	Policemen's Fund Pension Allocation	16,761,665
9983	Firemen's Fund Pension Allocation	21,862,086
9984	Municipal Fund Advance Pension Payment	12,061,721
9985	Laborers' Fund Advance Pension Payment	1,392,145
9986	Policemen's Fund Advance Pension Payment	1,082,085
9987	Firemen's Fund Advance Pension Payment	786,086
9900 Pension Purposes as Specified - Total		**$125,488,329**
Appropriation Total*		**$1,134,500,174**

0996 - AFFORDABLE HOUSING OPPORTUNITY FUND

2005 - FINANCE GENERAL

(0996/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$8,829
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	15,847
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	60,036
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	568
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	738
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,714
0085	City Deferred Compensation Contributions for Union Members	487,377
0000 Personnel Services - Total*		**$576,109**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$173,781
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	54,500
9600 Transfers and Reimbursements - Total		**$228,281**
Appropriation Total*		**$804,390**

0B09 - CTA REAL PROPERTY TRANSFER TAX FUND

2005 - FINANCE GENERAL

(0B09/1005/2005)

	Appropriations	Amount
9200 Purposes as Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	58,728,050
9200 Purposes as Specified - Total		**$58,728,050**
9600 Transfers and Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	599,205
9600 Transfers and Reimbursements - Total		**$599,205**
Appropriation Total*		**$59,327,255**

0B21 - TAX INCREMENT FINANCING ADMINISTRATION FUND

2005 - FINANCE GENERAL

(0B21/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$257,892
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	240,431
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	910,887
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,618
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	11,204
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	41,171
0085	City Deferred Compensation Contributions for Union Members	4,421
0000 Personnel Services - Total*		**$1,474,624**
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	$274,490
0142	Accounting and Auditing	195,000
0100 Contractual Services - Total*		**$469,490**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$3,412,809
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	1,035,924
9600 Transfers and Reimbursements - Total		**$4,448,733**
Appropriation Total*		**$6,392,847**

0B32 - GARBAGE COLLECTION FUND

2005 - FINANCE GENERAL

(0B32/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	82,559
0000 Personnel Services - Total*		**$82,559**
0100 Contractual Services		
0130	Postage	$104,278
0138	For Professional Services for Information Technology Maintenance	8,412
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,102,560
0100 Contractual Services - Total*		**$2,215,250**
Appropriation Total*		**$2,297,809**

0B42 - FOREIGN FIRE INSURANCE TAX FUND

2005 - FINANCE GENERAL

(0B42/1005/2005)

	Appropriations	Amount
0400 Equipment		
0455	For the Maintenance, Use, Benefit, and Enhancement of Emergency Response Vehicles	6,399,900
0400 Equipment - Total*		**$6,399,900**
0500 Permanent Improvements		
0526	For the Maintenance, Use, Benefit, or Enhancement of Fire Stations and Training Facilities	15,072,100
0500 Permanent Improvements - Total*		**$15,072,100**
9200 Purposes as Specified		
9287	For Other Maintenance, Use, and Benefits for the Chicago Fire Department (CFD)	3,837,000
9200 Purposes as Specified - Total		**$3,837,000**
Appropriation Total*		**$25,309,000**

0B53 - WHEELCHAIR ACCESSIBLE VEHICLE FUND

2005 - FINANCE GENERAL

(0B53/1005/2005)

Appropriations		Amount
9600 Transfers and Reimbursements		
9647	Transfers Out	271,714
9600 Transfers and Reimbursements - Total		**$271,714**
Appropriation Total*		**$271,714**

0B70 - CANNABIS REGULATION TAX

2005 - FINANCE GENERAL

(0B70/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	13,238
0000 Personnel Services - Total*		**$13,238**
9100 Purposes as Specified		
9102	Special Programs Costs	1,500,000
9100 Purposes as Specified - Total		**$1,500,000**
Appropriation Total*		**$1,513,238**

0B89 - OPIOID SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B89/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	40,177
0000 Personnel Services - Total*		**$40,177**
Appropriation Total*		**$40,177**

0B90 - VAPING SETTLEMENT FUND

2005 - FINANCE GENERAL

(0B90/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	9,235
0000 Personnel Services - Total*		**$9,235**
Appropriation Total*		**$9,235**

0B93 - HOUSESHARE SURCHARGE - HOMELESS SERVICES FUND

2005 - FINANCE GENERAL

(0B93/1005/2005)

	Appropriations	Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	1,192,000
9700 Transfers and Reimbursements - Total		**$1,192,000**
Appropriation Total*		**$1,192,000**

0B94 - HOUSESHARE SURCHARGE - DOMESTIC VIOLENCE FUND

2005 - FINANCE GENERAL

(0B94/1005/2005)

	Appropriations	Amount
9700 Transfers and Reimbursements		
9713	Transfer to Specified Operating Funds for Administration	784,000
9700 Transfers and Reimbursements - Total		**$784,000**
Appropriation Total*		**$784,000**

0D43 - NEIGHBORHOODS OPPORTUNITY FUND

2005 - FINANCE GENERAL

(0D43/1005/2005)

	Appropriations	Amount
0000 Personnel Services		
0003	Scheduled Wage Adjustments	$13,379
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	13,114
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	49,685
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	470
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	611
0056	For the Cost of Claims and Administration or Premiums for a Co-Insured Dental Plan for Employees	2,246
0085	City Deferred Compensation Contributions for Union Members	155
0000 Personnel Services - Total*		**$79,660**
9600 Transfers and Reimbursements		
9610	To Reimburse Corporate Fund for Pension Payments	$137,712
9611	To Reimburse the Corporate Fund for Indirect Costs Chargeable to Fund	106,533
9600 Transfers and Reimbursements - Total		**$244,245**
Appropriation Total*		**$323,905**

Department Total	**$8,065,669,719**

Summary G

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2025

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	$16,788,654	$2,858,000	$19,646,654
Office of Budget and Management	4,614,096	13,954,000	18,568,096
Department of Technology and Innovation	56,131,894	25,952,000	82,083,894
Office of City Clerk	15,054,753	39,000	15,093,753
Department of Finance	105,246,541	7,079,000	112,325,541
City Treasurer's Office	6,539,097		6,539,097
Department of Administrative Hearings	8,560,776		8,560,776
Department of Law	45,813,684	105,000	45,918,684
Department of Human Resources	12,392,100	975,000	13,367,100
Department of Procurement Services	13,905,122		13,905,122
Department of Fleet and Facility Management	505,403,694	51,960,000	557,363,694
Total - Finance and Administration	**$790,450,411**	**$102,922,000**	**$893,372,411**
Infrastructure Services			
Department of Streets and Sanitation	$349,858,177	$3,000,000	$352,858,177
Chicago Department of Transportation	233,939,231	1,805,364,520	2,039,303,751
Chicago Department of Aviation	832,272,037	715,233,000	1,547,505,037
Department of Water Management	400,507,283	16,678,000	417,185,283
Total - Infrastructure Services	**$1,816,576,728**	**$2,540,275,520**	**$4,356,852,248**
Public Safety			
Office of Public Safety Administration	$126,328,585	$25,810,000	$152,138,585
Chicago Police Board	509,970		509,970
Chicago Police Department	1,884,960,517	212,080,000	2,097,040,517
Office of Emergency Management and Communications	80,965,008	14,136,000	95,101,008
Chicago Fire Department	633,454,006	127,214,000	760,668,006
Civilian Office of Police Accountability	15,089,632		15,089,632
Community Commission for Public Safety and Accountability	3,986,182		3,986,182
Total - Public Safety	**$2,745,293,900**	**$379,240,000**	**$3,124,533,900**
Community Services			
Chicago Department of Public Health	$91,447,471	$598,193,884	$689,641,355
Chicago Commission on Human Relations	1,472,810	1,309,000	2,781,810
Mayor's Office for People with Disabilities	3,335,880	11,498,000	14,833,880
Department of Family and Support Services	187,483,154	750,336,431	937,819,585
Chicago Public Library	88,824,855	33,280,188	122,105,043
Total - Community Services	**$372,564,170**	**$1,394,617,503**	**$1,767,181,673**

Summary G

Distribution of Proposed Appropriations - All Funds - 2025 - Continued

	Local Totals	Grant Totals	Grand Totals
City Development			
Department of Housing	$13,175,603	$235,337,000	$248,512,603
Department of Cultural Affairs and Special Events	44,292,225	28,669,000	72,961,225
Department of Planning and Development	115,738,758	16,761,000	132,499,758
Total - City Development	**$173,206,586**	**$280,767,000**	**$453,973,586**
Regulatory			
Office of Inspector General	$14,216,198		$14,216,198
Department of Buildings	39,480,856	224,000	39,704,856
Department of Business Affairs and Consumer Protection	31,260,373	18,871,977	50,132,350
Department of Environment	1,916,239	483,000	2,399,239
Chicago Animal Care and Control	7,519,976		7,519,976
License Appeal Commission	206,624		206,624
Board of Ethics	985,480		985,480
Total - Regulatory	**$95,585,746**	**$19,578,977**	**$115,164,723**
Legislative and Elections			
City Council	$36,805,986		$36,805,986
Board of Election Commissioners	28,507,734		28,507,734
Total - Legislative and Elections	**$65,313,720**		**$65,313,720**
General Financing Requirements			
Finance General	$8,065,669,719		$8,065,669,719
Total - General Financing Requirements	**$8,065,669,719**		**$8,065,669,719**
Total - All Functions	**$14,124,660,980**	**$4,717,401,000**	**$18,842,061,980**
Deduct Transfers between Funds			1,622,468,611
Total - All Functions			**$17,219,593,369**
Deduct Proceeds of Debt			117,145,000
Net Total - All Functions			**$17,102,448,369**

Estimate of Grant Revenue for 2025

	2025	2024
0075 - Indirect Cost Recovery Fund	7,651,000	6,581,000
925C - COVID-19 Grant Fund	352,519,000	506,536,000
925F - Federal Grant Fund	2,723,657,000	2,497,996,000
925L - Local Public and Private Grant Fund	125,091,000	145,405,000
925P - Program Income Fund	29,284,000	23,132,000
925S - State Grant Fund	1,059,006,000	865,222,000
GA00 - American Rescue Plan Act (ARPA) Local Fiscal Recovery Fund (LFRF)	311,909,000	368,573,000
GJ51 - Community Development Block Grant (CDBG) Fund	108,284,000	104,847,000
Total	**4,717,401,000**	**4,518,292,000**

925-Grant Funds

The appropriation of grant funds set forth below is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state, local, and private agencies subject to approval by the Budget Director and the award of the grant funds.

Federal direct and federal pass-through grants are appropriated under fund 925F. State direct and state pass-through grants are appropriated under fund 925S. All other local public and private grants are appropriated under fund 925L. Program income collected from grants is appropriated under fund 925P. Community Development Block Grants (CDBG) from the U.S. Department of Housing and Urban Development (HUD) are appropriated under fund GJ51. COVID-19 response and recovery grants are appropriated under fund 925C. The State and Local Fiscal Recovery Fund grant under the American Rescue Plan Act (ARPA) is appropriated under fund GA00.

Grant funds appropriated reflect both new award amounts that City departments and agencies anticipate receiving during the budget fiscal year, and carryover of unexpended balances on grant awards from prior budget fiscal years. Carryover appropriations from City Council are necessary to ensure that City departments and agencies have continued access to grant funds from awards with periods that extend beyond the City's budget fiscal year. Carryover appropriations are calculated at a point in time: August 1 of the prior budget fiscal year.

Required City matching funds for grant awards are reflected under both 925-Grant Funds and Finance General. The total required City match amounts are included in the Deduct Transfer between Funds line in Summary B.

The approval of any loan from these grant funds in the amount of $150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
Finance and Administration				
001 - Office of the Mayor				
925L:2808:Water Policy Program	$260,000		$260,000	$260,000
925L:280A:CityStart	75,000		75,000	75,000
925L:2836:Walder Fellowship	100,000			
925L:2839:Chicago Funders Together to End Homelessness	675,000		675,000	675,000
GA00:290H:American Rescue Plan Fiscal Recovery	11,645,000		1,848,000	1,848,000
Total - 001 - Office of the Mayor	**$12,755,000**		**$2,858,000**	**$2,858,000**
005 - Office of Budget and Management				
0075:2855:Grants Management	$3,006,000	$2,822,000		$2,822,000
925F:2816:Public Assistance	232,000		232,000	232,000
925L:2818:Disaster Response and Recovery Fund	70,000,000			
GA00:290H:American Rescue Plan Fiscal Recovery	18,770,000		10,900,000	10,900,000
Total - 005 - Office of Budget and Management	**$92,008,000**	**$2,822,000**	**$11,132,000**	**$13,954,000**
006 - Department of Technology and Innovation				
925F:2825:Urban Areas Security Initiative	$19,352,000	$6,600,000	$19,352,000	$25,952,000
Total - 006 - Department of Technology and Innovation	**$19,352,000**	**$6,600,000**	**$19,352,000**	**$25,952,000**
025 - Office of City Clerk				
925L:2800:CLIR Recordings at Risk Program	$39,000		$39,000	$39,000
Total - 025 - Office of City Clerk	**$39,000**		**$39,000**	**$39,000**
027 - Department of Finance				
0075:2855:Central Grants Management	$2,589,000	$2,508,000		$2,508,000
925L:2834:Abandoned Residential Property Program				
925S:2838:Build Illinois		122,000		122,000
GA00:290H:American Rescue Plan Fiscal Recovery			4,449,000	4,449,000
Total - 027 - Department of Finance	**$2,589,000**	**$2,630,000**	**$4,449,000**	**$7,079,000**
031 - Department of Law				
925L:2834:Abandoned Residential Property Program				
925S:2838:Build Illinois		105,000		105,000
Total - 031 - Department of Law		**$105,000**		**$105,000**
033 - Department of Human Resources				
0075:2800:Central Grants Management	$986,000	$975,000		$975,000
GA00:290H:American Rescue Plan Fiscal Recovery	44,000			
Total - 033 - Department of Human Resources	**$1,030,000**	**$975,000**		**$975,000**
038 - Department of Fleet and Facility Management				
925C:280A:Community Development Block Grant - CARES Act	$1,534,000		$78,000	$78,000
925F:280B:Clean Heavy-Duty Vehicles Program		7,317,000		7,317,000
925F:2829:Energy Efficiency and Conservation Block Grant	1,000,000	615,000	1,000,000	1,615,000
925F:2837:Brownfields Assessment and Cleanup Cooperative Agreements Carryover			445,000	445,000

Grants by Program Category, Department, and Grant - Continued

038 - Department of Fleet and Facility Management - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2852:Anadarko / Streeterville Removal	43,936,000		41,942,000	41,942,000
GA00:290H:American Rescue Plan Fiscal Recovery	468,000			
GJ51:Community Development Block Grant	431,000	563,000		563,000
Total - 038 - Department of Fleet and Facility Management	**$47,369,000**	**$8,495,000**	**$43,465,000**	**$51,960,000**
Total - Finance and Administration	**$175,142,000**	**$21,627,000**	**$81,295,000**	**$102,922,000**

Infrastructure Services

081 - Department of Streets and Sanitation				
925F:2813:Urban and Community Forestry Program	$3,000,000		$3,000,000	$3,000,000
Total - 081 - Department of Streets and Sanitation	**$3,000,000**		**$3,000,000**	**$3,000,000**
084 - Chicago Department of Transportation				
925C:280V:Public Space Activations	$3,446,000		$3,174,000	$3,174,000
925C:280W:Shared Streets	446,000		429,000	429,000
925C:290G:Infrastructure Improvement Grants - COVID	9,000,000		9,000,000	9,000,000
925F:2700:Enhanced Mobility of Seniors and Individuals with Disabilities	1,094,000		1,094,000	1,094,000
925F:2805:Congestion Mitigation Air Quality (CMAQ)	201,840,000	39,830,000	196,847,000	236,677,000
925F:280F:New Freedom	1,612,000		1,612,000	1,612,000
925F:280G:National Priority Safety Program	819,000	1,500,000	792,000	2,292,000
925F:280H:Unified Work Program	293,000	986,520	293,000	1,279,520
925F:280L:Illinois Competitive Freight Program	63,397,000		62,602,000	62,602,000
925F:280R:Diesel Emissions Reduction Act	3,825,000		3,825,000	3,825,000
925F:280Y:Nationally Significant Multimodal Freight & Highway Projects (INFRA)		70,000,000		70,000,000
925F:281A:Open Space Land Acquisition and Development (OSLAD)	408,000		408,000	408,000
925F:281B:Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	20,000,000		20,000,000	20,000,000
925F:281C:Community Project Funding	1,000,000	2,000,000	1,000,000	3,000,000
925F:281E:Carbon Reduction Program	15,000,000		15,000,000	15,000,000
925F:281F:Advanced Transportation Congestion Mgmt Technologies Deployment	3,990,000		3,990,000	3,990,000
925F:281H:Bridge Investment Program (BIP)	1,000,000	143,000,000	1,000,000	144,000,000
925F:281J:Reconnecting Communities and Neighborhoods	2,000,000		2,000,000	2,000,000
925F:281K:Safe Streets and Roads for All (SS4A)		20,928,000		20,928,000
925F:281L:Energy Efficiency and Conservation Block Grant (EECBG)		1,110,000		1,110,000
925F:2820:Surface Transportation Program (STP)	313,616,000	138,913,000	309,306,000	448,219,000
925F:2869:High Priority Project Program	2,284,000		914,000	914,000
925F:2906:Illinois Special Bridge Program (ISPB) / Major Bridge	1,500,000		1,500,000	1,500,000
925F:2921:Safe Routes to School	259,000		259,000	259,000
925F:2925:Highway Safety Improvement Program	984,000		984,000	984,000
925F:2961:Electric Vehicles and Charging Infrastructure	15,000,000		15,000,000	15,000,000
925F:2981:State Planning and Research	911,000	500,000	595,000	1,095,000
925F:2994:Transportation Alternatives Program	1,438,000	47,398,000	457,000	47,855,000

Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925L:280P:Transportation Planning	292,000	350,000	195,000	545,000
925L:280Z:CDOT - Private Grants	4,000,000		4,000,000	4,000,000
925L:2873:Cook County Highway Program	24,067,000	9,000,000	24,064,000	33,064,000
925L:2996:Chicago Transit Authority Infrastructure Improvement	47,000	28,000,000	47,000	28,047,000
925S:280E:IDOT Transportation Funds	130,696,000	123,332,000	101,560,000	224,892,000
925S:280M:Department of Commerce and Economic Opportunity	141,315,000	55,441,000	141,315,000	196,756,000
925S:280Q:Rebuild Illinois	159,976,000	53,669,000	140,474,000	194,143,000
925S:281D:Grant Adminstration Support Services	500,000		211,000	211,000
925S:2993:Illinois Transportation Enhancement Program	203,000	5,304,000	156,000	5,460,000
GJ51:Community Development Block Grant	2,291,000			
Total - 084 - Chicago Department of Transportation	**$1,128,549,000**	**$741,261,520**	**$1,064,103,000**	**$1,805,364,520**
085 - Chicago Department of Aviation				
925F:2805:Midway - Airport Improvement Program	$32,014,000	$5,500,000	$21,736,000	$27,236,000
925F:2807:Midway TSA	1,478,000			
925F:2810:O'Hare - Airport Improvement Program	55,360,000	8,800,000	32,236,000	41,036,000
925F:2811:O'Hare - Transportation Security Administration	1,643,000	1,600,000		1,600,000
925F:2813:O'Hare - Airport Improvement Program (AIP) - Noise Program	21,171,000		21,171,000	21,171,000
925F:2815:O'Hare / Midway - TSA National Explosives Detection Canine Team Program	1,263,000	1,263,000		1,263,000
925F:2824:Midway - AIP - Noise Program	32,367,000	23,500,000	32,367,000	55,867,000
925F:2825:AIP - Letter of Intent (LOI) Funding	60,000,000	30,000,000	30,000,000	60,000,000
925F:2827:Bipartisan Airport Improvement Program	644,481,000	140,000,000	367,060,000	507,060,000
Total - 085 - Chicago Department of Aviation	**$849,777,000**	**$210,663,000**	**$504,570,000**	**$715,233,000**
088 - Department of Water Management				
925F:280B:Congressionally Mandated Projects	$1,960,000		$1,960,000	$1,960,000
GJ51:Community Development Block Grant	17,250,000	4,768,000	9,950,000	14,718,000
Total - 088 - Department of Water Management	**$19,210,000**	**$4,768,000**	**$11,910,000**	**$16,678,000**
Total - Infrastructure Services	**$2,000,536,000**	**$956,692,520**	**$1,583,583,000**	**$2,540,275,520**

Public Safety

051 - Office of Public Safety Administration				
925F:2815:Urban Areas Security Initiative	$30,366,000	$9,252,000	$14,335,000	$23,587,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	1,589,000	480,000	790,000	1,270,000
925L:2826:PSA - Private Grants	2,313,000		953,000	953,000
Total - 051 - Office of Public Safety Administration	**$34,268,000**	**$9,732,000**	**$16,078,000**	**$25,810,000**
057 - Chicago Police Department				
925C:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	$6,037,000		$6,037,000	$6,037,000
925F:280E:Improving CPD's Response to Domestic Violence, Sexual Assault, and Stalking	542,000		538,000	538,000
925F:280N:Port Security	2,276,000		541,000	541,000
925F:280R:Local Law Enforcement Crime Gun Intelligence Integration	700,000		602,000	602,000

Grants by Program Category, Department, and Grant - Continued

057 - Chicago Police Department - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:280V:Urban Areas Security Initiative	50,940,000	8,866,000	33,260,000	42,126,000
925F:2816:Asset Forfeiture - Federal	3,179,000	3,179,000		3,179,000
925F:281E:Law Enforcement Mental Health and Wellness	550,000			
925F:281J:Operation Legend	3,500,000		1,252,000	1,252,000
925F:281K:Juvenile Justice System Enhancements	390,000		390,000	390,000
925F:281L:Sexual Assault Kit Initiative (SAKI) Grant	1,000,000		797,000	797,000
925F:281P:Connect and Protect	504,000		217,000	217,000
925F:281R:COPS Technology and Equipment Program	500,000		500,000	500,000
925F:281S:Byrne Discretionary Community Project	500,000		500,000	500,000
925F:281W:Presidential Nominating Convention	75,000,000		75,000,000	75,000,000
925F:282A:Matthew Shepard and James Byrd Jr. Hate Crimes Program	400,000		400,000	400,000
925F:2842:Violence Against Women - Sexual Assault Program	143,000	72,000		72,000
925F:2844:Violence Against Women - Domestic Violence Protection	100,000	100,000		100,000
925F:2859:Project Safe Neighborhoods	167,000		56,000	56,000
925F:2909:Community Policing Development	607,000	250,000	357,000	607,000
925F:2921:Transit Security	12,125,000	8,500,000	9,418,000	17,918,000
925F:2968:Sustained Traffic Enforcement Program	1,913,000	656,000	1,072,000	1,728,000
925F:2983:COPS Hiring Program	18,927,000	6,250,000	7,539,000	13,789,000
925F:2996:Edward Byrne Memorial Justice Assistance Grant (JAG)	11,325,000	2,500,000	7,375,000	9,875,000
925L:280N:Port Security	181,000	151,000	181,000	332,000
925L:281P:Connect and Protect	200,000		86,000	86,000
925L:2842:Violence Against Women - Sexual Assault Program	38,000	19,000		19,000
925L:2844:Violence Against Women - Domestic Violence Protection	37,000	37,000		37,000
925L:2854:CPD - Private Grants	13,000		13,000	13,000
925L:2983:COPS Hiring Program	15,244,000	8,369,000	7,161,000	15,530,000
925S:2817:Asset Forfeiture - State	1,776,000	1,776,000		1,776,000
925S:281Q:Impaired Driving Prevention Training	409,000	237,000	298,000	535,000
925S:281U:Chicago Police Department Training and Recruitment Program	3,740,000		3,740,000	3,740,000
925S:281V:Chicago First Responder Wellness Program	2,010,000		2,010,000	2,010,000
925S:281Y:Revocation Enforcement Program	403,000			
925S:281Z:IDOT License Plate Readers Expansion	10,000,000		9,500,000	9,500,000
925S:282B:Organized Retail Crime Program	308,000		308,000	308,000
925S:282C:Chicago Camera Program	1,970,000		1,970,000	1,970,000
Total - 057 - Chicago Police Department	**$227,654,000**	**$40,962,000**	**$171,118,000**	**$212,080,000**
058 - Office of Emergency Management and Communications				
925F:2811:Urban Areas Security Initiative	$12,388,000	$3,000,000	$4,791,000	$7,791,000
925F:2820:Emergency Management Assistance	1,500,000	750,000	1,693,000	2,443,000
925F:2825:Hazardous Materials Emergency Preparedness	150,000		29,000	29,000
925F:2831:Port Security	1,013,000		1,013,000	1,013,000

Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2885:Regional Catastrophic Preparedness	1,000,000		229,000	229,000
925L:2831:Port Security	376,000		338,000	338,000
925L:2903:OEMC - Private Grants	5,000		3,000	3,000
925S:281V:Chicago First Responder Wellness Program	2,290,000		2,290,000	2,290,000
925S:2902:Preparedness and Response	1,200,000			
Total - 058 - Office of Emergency Management and Communications	**$19,922,000**	**$3,750,000**	**$10,386,000**	**$14,136,000**
059 - Chicago Fire Department				
925F:2812:Assistance to Firefighters	$205,000			
925F:2823:Securing the City	12,185,000	650,000	3,502,000	4,152,000
925F:2824:Port Security	688,000		558,000	558,000
925F:2825:Urban Areas Security Initiative	43,241,000	8,551,000	19,275,000	27,826,000
925L:2812:Assistance to Firefighters	31,000			
925L:2824:Port Security	151,000		186,000	186,000
925L:2826:CFD - Private Grants	20,000		20,000	20,000
925S:2810:Fire Academy Training and Improvement	7,572,000	5,500,000	4,272,000	9,772,000
925S:281V:Chicago First Responder Wellness Program	5,700,000		5,700,000	5,700,000
925S:2829:Capital Construction Grant	5,000,000		5,000,000	5,000,000
GA00:290H:American Rescue Plan Fiscal Recovery		74,000,000		74,000,000
Total - 059 - Chicago Fire Department	**$74,793,000**	**$88,701,000**	**$38,513,000**	**$127,214,000**
Total - Public Safety	**$356,637,000**	**$143,145,000**	**$236,095,000**	**$379,240,000**

Community Services

041 - Chicago Department of Public Health

925C:2710:Building Epidemiology and Health IT Capacity	$250,589,000		$174,427,000	$174,427,000
925C:2814:Sexually Transmitted Disease Prevention	10,575,000		1,817,000	1,817,000
925C:281G:Public Health Crisis Response	15,559,000		10,439,000	10,439,000
925C:281J:ACT/CST Services for Serious Mental Illness	1,000,000			
925C:281K:Behavioral Health Services for Homeless Shelters	500,000			
925C:281L:Building Outpatient Mental Health Services	4,000,000		3,812,000	3,812,000
925C:281M:Community Mental Health	2,000,000			
925C:281N:Community Mental Health Workers	1,500,000			
925C:281P:Expanded Street Outreach	4,248,000		1,337,000	1,337,000
925C:281Q:LINK Up IL /LINK Match	438,000		21,000	21,000
925C:2820:Vaccine Preventable Diseases	32,387,000		14,968,000	14,968,000
925C:282B:Health Disparities Chicago	16,257,000		5,440,000	5,440,000
925C:282D:Developing Health Literacy in Chicago Health Equity Zones	2,044,000		644,000	644,000
925C:282H:Community Health Workers for Covid Response and Resilient Communities	3,000,000		2,575,000	2,575,000
925C:282N:Strengthening Public Health Infrastructure	31,517,000		30,318,000	30,318,000
925F:2710:Building Epidemiology and Health IT Capacity	15,186,000	3,400,000	7,802,000	11,202,000

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2714:Air Pollution Control Program	1,639,000	410,000	1,707,000	2,117,000
925F:2731:Ryan White HIV Care Act Part A - Emergency Relief	57,379,000	26,500,000	28,026,000	54,526,000
925F:2808:Women Infants and Children Nutrition	10,055,000	5,665,000	6,206,000	11,871,000
925F:280L:Lead Poisoning Surveillance	1,049,000	450,000	722,000	1,172,000
925F:280R:C3 Clinical and Translation Research	250,000	130,000	65,000	195,000
925F:280Y:HIV Surveillance and Prevention	21,025,000	9,500,000	24,389,000	33,889,000
925F:2814:Sexually Transmitted Disease Prevention	4,517,000	1,000,000	1,910,000	2,910,000
925F:281D:Injury Prevention and Control Research	6,836,000	3,500,000	5,458,000	8,958,000
925F:281F:Anadarko / Streeterville Removal	2,000,000		1,742,000	1,742,000
925F:281T:Ending HIV Epidemic -Ryan White	9,874,000	4,700,000	7,614,000	12,314,000
925F:281U:Integrated HIV Programs to Support Ending the HIV Epidemic	8,078,000			
925F:2820:Vaccine Preventable Diseases	10,318,000	5,879,072	5,754,000	11,633,072
925F:2824:Tuberculosis Control	2,213,000	1,000,000	874,000	1,874,000
925F:2829:Emergency Preparedness	23,709,000	10,500,000	14,949,000	25,449,000
925F:282M:Reducing the Burden of Tobacco Products	750,000	375,000	748,000	1,123,000
925F:282N:Strengthening Public Health Infrastructure	3,166,000	3,500,000	2,635,000	6,135,000
925F:282Q:Social Services Block Grant	750,000	750,000	750,000	1,500,000
925F:2883:Hospital Preparedness Program (HPP)	6,946,000	2,930,000	3,558,000	6,488,000
925F:2887:Morbidity and Risk Behavior Surveillance	1,456,000	650,000	825,000	1,475,000
925F:2910:Maternal and Child Health Block Grant	10,201,000	5,100,000	6,489,000	11,589,000
925F:2932:Housing Opportunities for People with AIDS (HOPWA)	27,937,000	12,800,000	17,854,000	30,654,000
925F:2944:Lead Hazard Reduction	8,572,000		6,939,000	6,939,000
925F:2961:HOPWA Housing and Health Study Program	671,000	1,500,000	264,000	1,764,000
925F:2978:HIV Behavioral Surveillance	1,292,000	900,000	591,000	1,491,000
925F:2979:Adult Viral Hepatitis	975,000	550,000	2,051,000	2,601,000
925F:2984:Summer Food Program	276,000	150,000	276,000	426,000
925L:2714:Air Pollution Control Program	820,000	410,000	813,000	1,223,000
925L:282E:Healthy Chicago 3.0	70,000		65,000	65,000
925L:282J:Crisis Assistance Response and Engagement	133,000		118,000	118,000
925L:282K:NFL Social Justice	200,000		79,000	79,000
925L:2884:Lead Based Paint Hazard Control (Torrens Fund)	680,000		315,000	315,000
925S:2720:Underground Storage Tank Inspection	1,305,000	550,000	734,000	1,284,000
925S:2721:Resource Conservation	784,000	150,000	168,000	318,000
925S:2722:Solid Waste Management	346,000	173,000	318,000	491,000
925S:2730:Local Health Protection	3,650,000			
925S:2804:Childhood Lead Poisoning Prevention	2,678,000			
925S:281C:Pre-Exposure Prophylaxis (PREP)	124,000			
925S:281V:Family Connects	1,900,000	925,000	925,000	1,850,000
925S:282P:Comprehensive Health Protection Grant	5,455,000	5,507,812	5,455,000	10,962,812

Grants by Program Category, Department, and Grant - Continued

041 - Chicago Department of Public Health - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925S:2868:Tobacco Free Communities	1,698,000	850,000	1,086,000	1,936,000
925S:2878:Tanning Facilities Inspections	21,000			
925S:2960:Mosquito Vector Prevention Program (Tire Funds)	432,000			
925S:2998:Body Art and Tanning Inspection	220,000			
GA00:290H:American Rescue Plan Fiscal Recovery	99,776,000		68,250,000	68,250,000
GJ51:Community Development Block Grant	11,543,000	13,467,000		13,467,000
Total - 041 - Chicago Department of Public Health	**$744,569,000**	**$123,871,884**	**$474,322,000**	**$598,193,884**
045 - Chicago Commission on Human Relations				
GJ51:Community Development Block Grant	$1,119,000	$1,309,000		$1,309,000
Total - 045 - Chicago Commission on Human Relations	**$1,119,000**	**$1,309,000**		**$1,309,000**
048 - Mayor's Office for People with Disabilities				
925F:2805:Substance Prevention Use Deaf	$371,000	$225,000	$218,000	$443,000
925F:2818:CHA Home Modification Program	302,000	100,000	100,000	200,000
925F:2833:Disabled Survivors of Gun and Community Violence Assistance Program	350,000		316,000	316,000
925L:2805:Substance Prevention Use Deaf	40,000	40,000	40,000	80,000
925L:2819:MOPD - Private Grants	189,000		183,000	183,000
925L:2820:Empowered Cities Initiative	81,000		79,000	79,000
925L:2832:RTA - ADA Certification Appeals Program	10,000		10,000	10,000
GA00:290H:American Rescue Plan Fiscal Recovery	5,000,000		4,879,000	4,879,000
GJ51:Community Development Block Grant	5,208,000	5,308,000		5,308,000
Total - 048 - Mayor's Office for People with Disabilities	**$11,551,000**	**$5,673,000**	**$5,825,000**	**$11,498,000**
050 - Department of Family and Support Services				
925C:280C:Youth Services	$100,000			
925C:280E:Home Investment Partnership	44,000,000		43,975,000	43,975,000
925C:2827:Services to Victims of Domestic Violence	652,000		652,000	652,000
925C:2836:Long Term Care Ombudsman Program - CMP	72,000		72,000	72,000
925C:2904:Area Plan on Aging	10,909,000		4,319,000	4,319,000
925C:2944:Emergency Solutions	2,329,000		2,329,000	2,329,000
925C:2981:Domestic Violence Hotline	12,000		12,000	12,000
925C:2985:Homeless Shelter	1,100,000		308,000	308,000
925C:2987:Workforce Services	1,132,000		554,000	554,000
925F:2805:Community Services Block Grant	11,104,000	12,400,000	2,221,000	14,621,000
925F:280F:Reducing Risk for Girls in the Juvenile Justice System	371,000		316,000	316,000
925F:280L:Emergency Food and Shelter Program	9,361,000			
925F:280M:Shelter Services Program	44,996,000			
925F:280Q:Social Services Block Grant	1,257,000	1,300,000	1,257,000	2,557,000
925F:2815:Foster Grandparents	1,290,000	649,000	641,000	1,290,000
925F:2860:Head Start and Early Head Start	157,904,000	92,183,307	52,664,000	144,847,307
925F:2868:Senior Companion Project - Action	693,000	375,000	336,000	711,000

Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
925F:2873:Title XX Donated Funds	509,000			
925F:2896:CHA Family Supportive Services	2,154,000	2,154,000		2,154,000
925F:2904:Area Plan on Aging	36,629,000	14,742,101	27,868,000	42,610,101
925F:2923:Chicago Domestic Violence Help Line	455,000		111,000	111,000
925F:2937:Medicare Improvements for Patients and Providers Act	288,000	147,000	141,000	288,000
925F:2943:Child Care Services	18,632,000	11,000,000	10,816,000	21,816,000
925F:2944:Emergency Solutions	11,038,000	6,733,000	3,708,000	10,441,000
925F:2945:Senior Medicare Patrol	62,000	36,000	36,000	72,000
925F:2966:Assistance for Victims of Human Trafficking	457,000	800,000		800,000
925L:280P:Transit and Homelessness Support	2,000,000	2,000,000	2,678,000	4,678,000
925L:280Q:Social Services Block Grant	419,000	420,000	419,000	839,000
925L:2815:Foster Grandparents	490,000	245,000	245,000	490,000
925L:2868:Senior Companion Project - Action	139,000	140,000	139,000	279,000
925L:2873:Title XX Donated Funds	170,000			
925L:2904:Area Plan on Aging	372,000	186,000	205,000	391,000
925L:2923:Chicago Domestic Violence Help Line	357,000	357,000	207,000	564,000
925P:2904:Area Plan on Aging	541,000	150,000	541,000	691,000
925S:280N:Asylum Seeker Shelter and Support Program	69,800,000			
925S:2815:Foster Grandparents	113,000	59,000	54,000	113,000
925S:2820:Long Term Care System Development	62,000			
925S:2836:Long Term Care Ombudsman Program - CMP	610,000	320,000	317,000	637,000
925S:2846:Elder Abuse and Neglect	129,000	68,000	67,000	135,000
925S:2868:Senior Companion Project - Action	74,000	55,000	33,000	88,000
925S:2904:Area Plan on Aging	34,011,000	17,400,000	17,372,000	34,772,000
925S:2923:Chicago Domestic Violence Help Line	276,000		44,000	44,000
925S:2942:Emergency and Transitional Housing	25,248,000	28,520,000	13,448,000	41,968,000
925S:2946:Senior Health Assistance Program	668,000	334,000	334,000	668,000
925S:2962:Early Childhood Block Grant	185,302,000	118,000,000	116,325,000	234,325,000
925S:2977:Senior Benefits Access Program	276,000	438,000	276,000	714,000
GA00:290H:American Rescue Plan Fiscal Recovery	149,424,000		109,444,023	109,444,023
GJ51:Community Development Block Grant	20,945,000	24,641,000		24,641,000
Total - 050 - Department of Family and Support Services	**$848,932,000**	**$335,852,408**	**$414,484,023**	**$750,336,431**
091 - Chicago Public Library				
925S:2842:State Capital Construction Program	$10,050,000		$10,050,000	$10,050,000
925S:2895:Illinois Library Development - Per Capita and Area	16,899,000	8,455,188	14,775,000	23,230,188
Total - 091 - Chicago Public Library	**$26,949,000**	**$8,455,188**	**$24,825,000**	**$33,280,188**
Total - Community Services	**$1,633,120,000**	**$475,161,480**	**$919,456,023**	**$1,394,617,503**

Grants by Program Category, Department, and Grant - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
City Development				
021 - Department of Housing				
0075:2846:Housing Preservation		$596,000		$596,000
0075:2847:Homeownership Programs		750,000		750,000
925C:2833:Home Investment Partnership	27,171,000		27,171,000	27,171,000
925C:2836:Emergency Rental Housing Asst	20,982,000		6,984,000	6,984,000
925F:2833:Home Investment Partnership	93,972,000	20,000,000	59,934,000	79,934,000
925F:2840:Prairie District Affordable Housing	2,000,000		2,000,000	2,000,000
925F:2845:South Shore Homeownership Preservation	2,000,000		2,000,000	2,000,000
925L:2834:Abandoned Residential Property Relief	2,579,000	227,000	708,000	935,000
925L:2858:Home Repair Program 2024 Match		10,000,000		10,000,000
925P:2833:Home Investment Partnership	22,591,000	16,847,000	11,746,000	28,593,000
925S:2835:Low Income Housing Trust Fund	6,957,000	10,000,000		10,000,000
925S:2838:Build Illinois	20,000,000		19,773,000	19,773,000
GA00:290H:American Rescue Plan Fiscal Recovery	243,000			
GJ51:Community Development Block Grant	44,563,000	25,978,000	20,623,000	46,601,000
Total - 021 - Department of Housing	**$243,058,000**	**$84,398,000**	**$150,939,000**	**$235,337,000**
023 - Department of Cultural Affairs and Special Events				
925F:2829:Farmers Markets	$60,000		$39,000	$39,000
925F:2838:Partners in Excellence	108,000	54,000	17,000	71,000
925F:2865:Art Works	40,000	50,000	33,000	83,000
925F:2872:Our Town Program	100,000	100,000	60,000	160,000
925L:2829:Farmers Markets			15,000	15,000
925L:2838:Partners in Excellence	108,000	54,000	21,000	75,000
925L:2839:Community Arts Access Program	73,000	36,000	36,000	72,000
925L:2855:Visual Arts Exhibition	26,000	400,000	144,000	544,000
925L:2864:Chicago Cultural Center Foundation	101,000		101,000	101,000
925L:2865:Art Works	40,000	50,000	33,000	83,000
925L:2869:Millennium Park Winter Program	66,000			
925L:2872:Our Town Program		100,000	37,000	137,000
925L:2877:Cultural Sector Building	553,000	1,800,000		1,800,000
925L:2878:Department of Cultural Affairs and Special Events - Private Grants	8,687,000	3,000,000	8,112,000	11,112,000
925L:2882:Builders Initiative	203,000			
925S:280B:Tourism Private Sector Grant Program	450,000		450,000	450,000
925S:2839:Community Arts Access Program	286,000	141,000	141,000	282,000
GA00:290H:American Rescue Plan Fiscal Recovery	15,177,000		13,645,000	13,645,000
Total - 023 - Department of Cultural Affairs and Special Events	**$26,078,000**	**$5,785,000**	**$22,884,000**	**$28,669,000**

Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2024 Grant	2025 Anticipated Grant	Carryover	2025 Total
054 - Department of Planning and Development				
925F:2894:Equitable Transit Oriented Development	$800,000		$608,000	$608,000
925L:280D:African American Cultural Heritage	150,000		150,000	150,000
925L:280E:RTA Community Planning Program	285,000		285,000	285,000
925L:2894:Equitable Transit Oriented Development	200,000		67,000	67,000
GA00:290H:American Rescue Plan Fiscal Recovery	20,199,000		13,974,000	13,974,000
GJ51:Community Development Block Grant	1,497,000	1,677,000		1,677,000
Total - 054 - Department of Planning and Development	**$23,131,000**	**$1,677,000**	**$15,084,000**	**$16,761,000**
Total - City Development	**$292,267,000**	**$91,860,000**	**$188,907,000**	**$280,767,000**

Regulatory

067 - Department of Buildings				
925F:2800:Hazard Mitigation Program	$225,000		$224,000	$224,000
Total - 067 - Department of Buildings	**$225,000**		**$224,000**	**$224,000**
070 - Department of Business Affairs and Consumer Protection				
925C:2802:Business Assistance (Outdoor Dining)	$2,000,000		$1,627,000	$1,627,000
925L:2815:Cable Local Origination	8,000,000	499,000	5,601,000	6,100,000
925S:2801:Tobacco Enforcement Grant	330,000	330,000	295,000	625,000
GA00:290H:American Rescue Plan Fiscal Recovery	47,827,000		10,519,977	10,519,977
Total - 070 - Department of Business Affairs and Consumer Protection	**$58,157,000**	**$829,000**	**$18,042,977**	**$18,871,977**
072 - Department of Environment				
925F:2806:Energy Efficiency and Conservation Block Grant	$2,208,000		$483,000	$483,000
Total - 072 - Department of Environment	**$2,208,000**		**$483,000**	**$483,000**
Total - Regulatory	**$60,590,000**	**$829,000**	**$18,749,977**	**$19,578,977**

Total - All Programs	**$4,518,292,000**	**$1,689,315,000**	**$3,028,086,000**	**$4,717,401,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	$212,883
Library Fund	20,000
Total - Special Revenue Funds	**$232,883**
Corporate Fund	1,361,138
Tax Increment Financing Administration Fund	600,000
Enterprise Funds	
Water Fund	$1,347,223
Sewer Fund	5,197,007
Chicago Midway Airport Fund	35,863
Chicago O'Hare Airport Fund	181,253
Total - Enterprise Funds	**$6,761,346**
Total - Internal Transfers	**$8,955,367**
External Reimbursements	
Community Development Block Grant Fund	$13,148
Federal, State, and County	1,189,500
General Obligation Bonds	11,988,650
Other External Sources	3,015,120
Sewer Revenue Bonds	400,000
Tax Increment Financing	200,000
Water Revenue Bonds	350,000
Total - External Reimbursements	**$17,156,418**
Total for Appendix A	**$26,111,785**

Departmental Summary

Department	Amount
021 - Department of Housing	$143,071
038 - Department of Fleet and Facility Management	9,467,636
041 - Chicago Department of Public Health	982,813
054 - Department of Planning and Development	225,000
057 - Chicago Police Department	319,000
070 - Department of Business Affairs and Consumer Protection	375,000
072 - Department of Environment	2,400,000
081 - Department of Streets and Sanitation	2,490,331
084 - Chicago Department of Transportation	9,708,934
Departmental Total	**$26,111,785**

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0100 - Corporate Fund		
038	Department of Fleet and Facility Management	$1,111,138
081	Department of Streets and Sanitation	250,000
Total 0100 - Corporate Fund		**$1,361,138**
0200 - Water Fund		
038	Department of Fleet and Facility Management	$98,823
081	Department of Streets and Sanitation	1,248,400
Total 0200 - Water Fund		**$1,347,223**
0300 - Vehicle Tax Fund		
038	Department of Fleet and Facility Management	$212,883
Total 0300 - Vehicle Tax Fund		**$212,883**
0314 - Sewer Fund		
038	Department of Fleet and Facility Management	$4,750,805
081	Department of Streets and Sanitation	446,202
Total 0314 - Sewer Fund		**$5,197,007**
0346 - Library Fund		
038	Department of Fleet and Facility Management	$20,000
Total 0346 - Library Fund		**$20,000**
0610 - Chicago Midway Airport Fund		
038	Department of Fleet and Facility Management	$35,863
Total 0610 - Chicago Midway Airport Fund		**$35,863**
0740 - Chicago O'Hare Airport Fund		
038	Department of Fleet and Facility Management	$91,253
041	Chicago Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		**$181,253**
0B21 - Tax Increment Financing Administration Fund		
054	Department of Planning and Development	$225,000
070	Department of Business Affairs and Consumer Protection	375,000
Total 0B21 - Tax Increment Financing Administration Fund		**$600,000**
T - Community Development Block Grant Fund		
038	Department of Fleet and Facility Management	$13,148
Total T - Community Development Block Grant Fund		**$13,148**
U - Federal, State, and County		
057	Chicago Police Department	$319,000
084	Chicago Department of Transportation	870,500
Total U - Federal, State, and County		**$1,189,500**
V - General Obligation Bonds		
021	Department of Housing	$143,071
038	Department of Fleet and Facility Management	3,133,723
041	Chicago Department of Public Health	892,813
081	Department of Streets and Sanitation	245,729
084	Chicago Department of Transportation	7,573,314
Total V - General Obligation Bonds		**$11,988,650**
W - Other External Sources		
072	Department of Environment	$2,400,000

Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

W - Other External Sources - Continued

081	Department of Streets and Sanitation	300,000
084	Chicago Department of Transportation	315,120
Total W - Other External Sources		**$3,015,120**

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	$400,000
Total X - Sewer Revenue Bonds		**$400,000**

Y - Tax Increment Financing

084	Chicago Department of Transportation	$200,000
Total Y - Tax Increment Financing		**$200,000**

Z - Water Revenue Bonds

084	Chicago Department of Transportation	$350,000
Total Z - Water Revenue Bonds		**$350,000**

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Enterprise Funds	
Water Fund	$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	2,000,000
Total - Enterprise Funds	**$9,419,419**
Total - Internal Transfers	**$9,419,419**
External Reimbursements	
Federal, State, and County	$1,250,000
General Obligation Bonds	37,451,874
Other External Sources	900,000
Tax Increment Financing	3,000,000
Total - External Reimbursements	**$42,601,874**
Total for Appendix B	**$52,021,293**

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	$8,619,419
084 - Chicago Department of Transportation	43,401,874
Departmental Total	**$52,021,293**

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2023

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
105th/Vincennes	$1,759,177	$207,900		$36,825					
107th/Halsted	790,424	160,296		646,255					
111th Street/Kedzie Avenue Business District	1,348,735	105,114		927,976					
116th Ave O	1,505,790	27,987		15,272					
119th and Halsted	840,086	266,848		391,307					
119th/I-57	2,859,655	448,031		2,644,040					
24th/Michigan	6,473,150	1,169,817		7,610,813					
26th and King Drive	935,552	194,671		14,224					
35th and Wallace	1,838,729	796,888		3,125,036				6,000,000	
35th/Halsted	21,195,820	694,505		671,862					3,943,000
35th/State	3,817,078	(32,456)		3,747,051			6,000,000		
43rd/Cottage Grove	5,540,044	469,131		1,522,837					
47th/Ashland	4,458,588	347,570	110,154	4,916,312	533,810				
47th/Halsted	4,352,656	870,932		1,771,217					
47th/King	13,512,211	2,172,732		4,042,526					
47th/State	2,627,332	745,199		1,452,458					
51st/Archer	2,025,818	303,832		195,242	191,191		795,344		
51st/Lake Park	1,219,125	35,073		1,188,256					
53rd Street	6,711,459	472,321		1,080,162					
63rd/Ashland	411,319	206,428		121,765					
63rd/Pulaski	2,907,444	234,591		50,545				357,566	
67th/Cicero	644,432	42,295		349,490					
67th/Wentworth	864	46,185		31,496					
71st and Stony Island	4,604,203	537,365		2,932,580					
73rd/University	25,173	102,156		14,859					
79th Street Corridor	1,411,833	343,064		242,519			3,000,000		
79th Street/Southwest Highway	2,937,975	477,925		774,361				2,000,000	
79th/Cicero	820,628	26,247		588,129					
79th/Vincennes	176,295	187,558		5,197				1,000,000	
83rd/Stewart	1,488,865	24,124		2,382,497					
87th/Cottage Grove	1,817,159	424,732		229,331					
95th and Western	1,936,342	165,776		129,133					
Addison South	9,466,733	583,368		1,520,643					7,729,000
Archer/Central	777,701	147,962		466,810					
Archer/Western	4,187,547	298,549		1,287,650					
Armitage/Pulaski	360,376	48,616		6,829					
Austin Commercial	2,046,779	307,515		1,505,763					
Avalon Park/South Shore	810,889	66,665		50,558					
Avondale	391,373	78,232		68,133					

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Belmont/Central	6,885,128	1,308,094		2,017,393					248,000
Belmont/Cicero	1,918,148	281,633		1,149,046					
Bronzeville	8,048,114	1,640,765		4,614,528					
Bryn Mawr/Broadway	3,768,470	(129,929)		27,299,751			21,285,148		5,630,000
Canal/Congress	65,487,597	4,699,238		9,153,567				24,285,714	25,129,728
Central West	44,756,314	812,084		18,743,562					
Chicago/Central Park	10,885,616	1,371,323	214,807	4,225,257	1,370,538		5,543,264		
Chicago/Kingsbury	40,399,237	514,379		1,747,111					16,548,757
Cicero Stevenson		307,661		1,511,046					
Cicero/Archer	1,019,911	239,251		558,810					
Clark Street and Ridge Avenue	4,300,980	620,580		7,496,684					
Clark/Montrose	6,339,286	426,717		389,356					
Commercial Avenue	1,733,422	496,790		204,562					
Cortland Chicago River	6,576,030	3,687,492		5,094,333					
Devon/Sheridan	3,739,273	150,402		5,456,785			3,552,709		
Devon/Western	5,868,894	413,349		8,124,609				887,200	
Diversey Chicago River	7,319	59,914	83,927	4,215					
Diversey/Narragansett	2,982,713	233,713		2,930,358					
Division/Homan	3,575,004	407,195		1,135,275					
Edgewater/Ashland	1,061,385	141,776	71,210	36,612					579,000
Elston/Armstrong Industrial Corridor	1,815,342	171,001		73,256					
Englewood Mall	703,496	270,314		20,350					
Englewood Neighborhood	2,769,168	1,094,924		527,751					
Ewing Avenue	333,824	70,876		36,511					
Foster/California		38,481		80,633					
Foster/Edens	2,320,201	(7,233)		1,092,943					
Fullerton/Milwaukee	21,604,111	1,708,742		7,149,664	545,121				
Galewood/Armitage Industrial	6,665,898	566,335		1,736,295	661,273				6,898,000
Goose Island	9,377,849	1,472,727		1,676,675					
Greater Southwest Industrial Corridor (East)	1,711,282	227,865		1,788,716					
Greater Southwest Industrial Corridor (West)	91,597	304,403		414,359					
Harrison/Central	1,865,718	57,181		667,898					
Hollywood/Sheridan	3,762,593	(60,029)		17,470,110			16,721,627		
Homan-Arthington	947,321	118,145		67,849					
Humboldt Park Commercial	6,991,209	836,494		3,479,896					
Jefferson/Roosevelt	15,649,505	1,266,238		1,280,647					
Kennedy/Kimball	2,372,282	187,382		53,940					113,000
Kinzie Industrial Corridor	147,612,001	9,920,221		46,120,349				5,543,264	79,490,000
LaSalle Central	195,636,095	7,223,886	104,998	27,071,471					155,071,461

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
Lake Calumet Area Industrial	6,048,568	843,109		2,786,556					
Lakefront	595,691	62,090		360,502					
Lawrence/Broadway	7,608,027	766,716		27,198,658			25,979,443		
Lawrence/Kedzie	12,892,235	937,383		3,090,015	3,192,000				
Lawrence/Pulaski	2,850,655	435,151		1,057,981					
Lincoln Avenue	4,783,747	549,493		5,874,291					25,000
Little Village East	749,084	53,536		86,510					
Little Village Industrial Corridor	4,174,260	69,405		972,191					
Madden/Wells	1,965,093	265,248		1,355,593					
Madison/Austin Corridor	4,421,212	474,694	131,691	250,536					
Michigan/Cermak	5,445,828	372,776		168,332					7,591,000
Midway Industrial Corridor	5,732,223	86,235		116,698				437,778	
Midwest	21,449,993	2,633,842		929,136					
Montrose/Clarendon	1,660,230	222,514		1,799,574					
Near North	44,270,968	4,230,208		1,118,449					
North Pullman	2,606,239	271,919		2,749,110					
Northwest Industrial Corridor	18,416,791	1,910,897		3,935,482					
Ogden/Pulaski	577,089	266,050		407,474					
Ohio/Wabash	2,052,027	61,615		4,023,501					
Peterson/Pulaski	2,061,235	274,613		590,098					2,016,000
Pilsen Industrial Corridor	39,879,514	2,052,752		3,763,827					
Pratt/Ridge Industrial Park Conservation Area	1,238,668	185,184		10,823					
Pulaski Corridor	15,223,099	971,943		1,800,933					
Randolph/Wells	16,417,010	687,147		295,631					18,363,012
Red Line Extension (Transit)	2,215,814	(57,718)		18,900					
Red Purple Transit	76,539,343	2,198,671		25,398,909				83,438,763	
River West	46,994,348	3,476,336		1,576,869					36,057,040
Roosevelt Clark	1,364,716	1,219,330		3,656,380			24,285,714		
Roosevelt/Cicero	9,585,453	928,946		204,740					
Roosevelt/Racine	4,294,745	102,450		3,894,243			4,000,000		
Roseland/Michigan	336,844	64,036		339,403					
Sanitary Drainage and Ship Canal	2,484,017	139,667		2,555,583					
South Chicago	839,715	285,033		396,093					
Stevenson/Brighton	9,942,460	547,221		8,816,950					
Stockyards Southeast Quadrant Industrial	3,555,805	632,876		171,925					10,262,000
Stony Island Avenue Commercial and Burnside Industrial Corridors	4,743,205	371,675		2,075,777					
Touhy/Western	1,162,394	138,244	46,297	342,555	1,363,066		887,200		
Washington Park	1,793,666	266,406		437,261					

TIF Districts - Summary of Revenue/Expenses for 2023 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Project Expenditures	Debt Service	Financing Proceeds	Transfers In	Transfers Out	Surplus
West Irving Park	2,132,670	294,476		469,682					
West Woodlawn	17,789	31,577		184,637					
Western Avenue North	13,969,661	1,313,664		7,238,867					
Western Avenue South	15,612,975	1,666,095		3,789,255					
Western/Ogden	18,311,750	1,674,077		1,321,478				4,000,000	
Western/Rock Island	1,756,729	205,220		1,553,717					
Wilson Yard	14,539,656	(67,899)		12,664,517			10,269,836		
Woodlawn	6,075,324	825,468		2,300,051					

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to https://www.chicago.gov/city/en/depts/dcd/provdrs/tif.html

Schedule B

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

BASE SALARY PLAN

		Base	Salary	Plan	_____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 0B	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 12 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 15 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
1	Annual	27,564	28,428	29,832	31,212	32,724	34,272	36,252	37,992	39,804	41,700	43,632	45,720	47,916
	Monthly	2,297	2,369	2,486	2,601	2,727	2,856	3,021	3,166	3,317	3,475	3,636	3,810	3,993
2	Annual	28,920	29,832	31,212	32,724	34,272	35,880	37,992	39,804	41,700	43,632	45,720	47,916	50,148
	Monthly	2,410	2,486	2,601	2,727	2,856	2,990	3,166	3,317	3,475	3,636	3,810	3,993	4,179
3	Annual	30,252	31,212	32,724	34,272	35,880	37,572	39,804	41,700	43,632	45,720	47,916	50,148	52,500
	Monthly	2,521	2,601	2,727	2,856	2,990	3,131	3,317	3,475	3,636	3,810	3,993	4,179	4,375
4	Annual	33,228	34,272	35,880	37,572	39,384	41,232	43,632	45,720	47,916	50,148	52,500	55,056	57,636
	Monthly	2,769	2,856	2,990	3,131	3,282	3,436	3,636	3,810	3,993	4,179	4,375	4,588	4,803
6	Annual	38,196	39,384	41,232	43,200	45,204	47,436	50,148	52,500	55,056	57,636	60,324	63,216	66,264
	Monthly	3,183	3,282	3,436	3,600	3,767	3,953	4,179	4,375	4,588	4,803	5,027	5,268	5,522
7	Annual	39,996	41,232	43,200	45,204	47,436	49,620	52,500	55,056	57,636	60,324	63,216	66,264	69,360
	Monthly	3,333	3,436	3,600	3,767	3,953	4,135	4,375	4,588	4,803	5,027	5,268	5,522	5,780
8	Annual	41,904	43,200	45,204	47,436	49,620	51,972	55,056	57,636	60,324	63,216	66,264	69,360	72,732
	Monthly	3,492	3,600	3,767	3,953	4,135	4,331	4,588	4,803	5,027	5,268	5,522	5,780	6,061
9	Annual	45,984	47,436	49,620	51,972	54,492	57,048	60,324	63,216	66,264	69,360	72,732	76,152	79,752
	Monthly	3,832	3,953	4,135	4,331	4,541	4,754	5,027	5,268	5,522	5,780	6,061	6,346	6,646
10	Annual	50,424	51,972	54,492	57,048	59,760	62,604	66,264	69,360	72,732	76,152	79,752	83,604	87,516
	Monthly	4,202	4,331	4,541	4,754	4,980	5,217	5,522	5,780	6,061	6,346	6,646	6,967	7,293
11	Annual	55,344	57,048	59,760	62,604	65,640	68,688	72,732	76,152	79,752	83,604	87,516	91,704	96,048
	Monthly	4,612	4,754	4,980	5,217	5,470	5,724	6,061	6,346	6,646	6,967	7,293	7,642	8,004
12	Annual	60,720	62,604	65,640	68,688	72,012	75,384	79,752	83,604	87,516	91,704	96,048	100,596	105,408
	Monthly	5,060	5,217	5,470	5,724	6,001	6,282	6,646	6,967	7,293	7,642	8,004	8,383	8,784
13	Annual	66,612	68,688	72,012	75,384	78,960	82,716	87,516	91,704	96,048	100,596	105,408	110,316	115,632
	Monthly	5,551	5,724	6,001	6,282	6,580	6,893	7,293	7,642	8,004	8,383	8,784	9,193	9,636
14	Annual	73,140	75,384	78,960	82,716	86,640	90,780	96,048	100,596	105,408	110,316	115,632	121,212	126,864
	Monthly	6,095	6,282	6,580	6,893	7,220	7,565	8,004	8,383	8,784	9,193	9,636	10,101	10,572
15	Annual	80,232	82,716	86,640	90,780	95,100	99,600	105,408	110,316	115,632	121,212	126,864	132,924	139,224
	Monthly	6,686	6,893	7,220	7,565	7,925	8,300	8,784	9,193	9,636	10,101	10,572	11,077	11,602
16	Annual	88,092	90,780	95,100	99,600	104,376	109,260	115,632	121,212	126,864	132,924	139,224	145,860	152,748
	Monthly	7,341	7,565	7,925	8,300	8,698	9,105	9,636	10,101	10,572	11,077	11,602	12,155	12,729
17	Annual	96,588	99,600	104,376	109,260	114,480	119,952	126,864	132,924	139,224	145,860	152,748	160,080	167,556
	Monthly	8,049	8,300	8,698	9,105	9,540	9,996	10,572	11,077	11,602	12,155	12,729	13,340	13,963

Units: 01, 03, 04, 05

Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
1	Annual	23,244	24,420	25,524	26,748	28,020	29,664	31,056	32,544	34,092	35,688	37,392	39,168
	Monthly	1,937	2,035	2,127	2,229	2,335	2,472	2,588	2,712	2,841	2,974	3,116	3,264
8	Annual	35,328	36,984	38,784	40,596	42,516	45,024	47,124	49,332	51,684	54,216	56,724	59,472
	Monthly	2,944	3,082	3,232	3,383	3,543	3,752	3,927	4,111	4,307	4,518	4,727	4,956
9	Annual	38,784	40,596	42,516	44,580	46,656	49,332	51,684	54,216	56,724	59,472	62,268	65,220
	Monthly	3,232	3,383	3,543	3,715	3,888	4,111	4,307	4,518	4,727	4,956	5,189	5,435
10	Annual	42,516	44,580	46,656	48,864	51,180	54,216	56,724	59,472	62,268	65,220	68,352	71,580
	Monthly	3,543	3,715	3,888	4,072	4,265	4,518	4,727	4,956	5,189	5,435	5,696	5,965
11	Annual	46,656	48,864	51,180	53,664	56,172	59,472	62,268	65,220	68,352	71,580	75,012	78,564
	Monthly	3,888	4,072	4,265	4,472	4,681	4,956	5,189	5,435	5,696	5,965	6,251	6,547
12	Annual	51,180	53,664	56,172	58,896	61,656	65,220	68,352	71,580	75,012	78,564	81,012	83,472
	Monthly	4,265	4,472	4,681	4,908	5,138	5,435	5,696	5,965	6,251	6,547	6,751	6,956
13	Annual	56,172	58,896	61,656	64,584	67,656	71,580	75,012	78,564	81,012	83,472	87,384	91,584
	Monthly	4,681	4,908	5,138	5,382	5,638	5,965	6,251	6,547	6,751	6,956	7,282	7,632
14	Annual	61,656	64,584	67,656	70,872	74,244	78,564	81,012	83,472	87,384	91,584	95,952	100,476
	Monthly	5,138	5,382	5,638	5,906	6,187	6,547	6,751	6,956	7,282	7,632	7,996	8,373
15	Annual	67,656	70,872	74,244	77,796	80,628	83,472	87,384	91,584	95,952	100,476	105,276	110,256
	Monthly	5,638	5,906	6,187	6,483	6,719	6,956	7,282	7,632	7,996	8,373	8,773	9,188
16	Annual	74,244	77,796	80,628	82,644	86,520	91,584	95,952	100,476	105,276	110,256	115,488	120,960
	Monthly	6,187	6,483	6,719	6,887	7,210	7,632	7,996	8,373	8,773	9,188	9,624	10,080
17	Annual	80,628	82,644	86,520	90,660	94,992	100,476	105,276	110,256	115,488	120,960	126,720	132,708
	Monthly	6,719	6,887	7,210	7,555	7,916	8,373	8,773	9,188	9,624	10,080	10,560	11,059
18	Annual	86,520	90,660	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704
	Monthly	7,210	7,555	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142
19	Annual	94,992	99,456	104,208	110,256	115,488	120,960	126,720	132,708	139,056	145,704	152,628	159,876
	Monthly	7,916	8,288	8,684	9,188	9,624	10,080	10,560	11,059	11,588	12,142	12,719	13,323
20	Annual	99,456	104,208	109,164	114,348	120,960	126,720	132,708	139,056	145,704	152,628	159,876	167,472
	Monthly	8,288	8,684	9,097	9,529	10,080	10,560	11,059	11,588	12,142	12,719	13,323	13,956
21	Annual	104,208	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428
	Monthly	8,684	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619
22	Annual	109,164	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756
	Monthly	9,097	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313
23	Annual	114,348	119,760	125,460	132,708	139,056	145,704	152,628	159,876	167,472	175,428	183,756	192,480
	Monthly	9,529	9,980	10,455	11,059	11,588	12,142	12,719	13,323	13,956	14,619	15,313	16,040

Units: 00, 10, 20

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	61,782	88,170	93,186	98,010	102,822	108,012	111,804	115,686	119,976	123,444	127,758
	Monthly	5,148.50	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,317	9,640.50	9,998	10,287	10,646.50
2	Annual	88,170	93,186	98,010	102,822	108,012	113,454	117,378	121,470	125,994	129,756	134,292
	Monthly	7,347.50	7,765.50	8,167.50	8,568.50	9,001	9,454.50	9,781.50	10,122.50	10,499.50	10,813	11,191
2A	Annual	91,206	96,378	101,244	106,164	111,486	117,054	120,948	125,208	129,756	133,560	138,204
	Monthly	7,600.50	8,031.50	8,437	8,847	9,290.50	9,754.50	10,079	10,434	10,813	11,130	11,517
2B	Annual	96,528	101,640	106,800	112,110	117,672	123,522	127,620	131,862	136,362	140,574	145,104
	Monthly	8,044	8,470	8,900	9,342.50	9,806	10,293.50	10,635	10,988.50	11,363.50	11,714.50	12,092
3	Annual	101,844	106,896	112,350	118,050	123,852	129,984	134,292	138,510	142,962	147,582	152,004
	Monthly	8,487	8,908	9,362.50	9,837.50	10,321	10,832	11,191	11,542.50	11,913.50	12,298.50	12,667
4	Annual	115,236	120,918	126,876	133,272	139,872	146,976	151,392	156,066	160,800	165,726	169,902
	Monthly	9,603	10,076.50	10,573	11,106	11,656	12,248	12,616	13,005.50	13,400	13,810.50	14,158.50

Units: 91

Schedule E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Step 10 After 25 Years Cont Service	Maximum Rate Step 11 After 30 Years Cont Service
3	Annual	97,050	101,868	107,064	112,494	118,026	123,870	127,974	131,994	136,230	140,640	144,852
	Monthly	8,087.50	8,489	8,922	9,374.50	9,835.50	10,322.50	10,664.50	10,999.50	11,352.50	11,720	12,071
4	Annual	109,812	115,224	120,912	127,002	133,296	140,058	144,264	148,722	153,240	157,926	161,910
	Monthly	9,151	9,602	10,076	10,583.50	11,108	11,671.50	12,022	12,393.50	12,770	13,160.50	13,492.50
5	Annual	120,912	127,002	133,296	140,058	146,976	154,218	158,634	163,104	167,628	171,780	174,264
	Monthly	10,076	10,583.50	11,108	11,671.50	12,248	12,851.50	13,219.50	13,592	13,969	14,315	14,522

Units: 71, 73, 75

Schedule F

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1 First 12 Months	Step 2 After 12 Months	Step 3 After 18 Months	Step 4 After 30 Months	Step 5 After 42 Months	Step 6 After 54 Months	Step 7 After 10 Years Cont Service	Step 8 After 15 Years Cont Service	Step 9 After 20 Years Cont Service	Maximum Rate Step 10 After 25 Years Cont Service	Red Circle Rate Step 11 30 Years Service Before 1/1/2006
1	Annual	62,466	76,122	80,448	84,612	88,770	93,252	96,528	99,876	103,914	108,036	111,810
	Monthly	5,205.50	6,343.50	6,704	7,051	7,397.50	7,771	8,044	8,323	8,659.50	9,003	9,317.50
1B	Annual	66,264	80,760	85,326	89,718	94,152	98,904	102,372	105,936	110,196	114,570	118,602
	Monthly	5,522	6,730	7,110.50	7,476.50	7,846	8,242	8,531	8,828	9,183	9,547.50	9,883.50
2	Annual	78,624	82,656	87,348	91,872	96,402	101,262	104,814	108,444	112,812	117,324	121,434
	Monthly	6,552	6,888	7,279	7,656	8,033.50	8,438.50	8,734.50	9,037	9,401	9,777	10,119.50
3	Annual	77,232	81,600	85,710	89,868	94,374	99,042	102,396	105,924	109,824	113,094	117,042
	Monthly	6,436	6,800	7,142.50	7,489	7,864.50	8,253.50	8,533	8,827	9,152	9,424.50	9,753.50
3A	Annual	78,744	83,208	87,408	91,662	96,246	101,052	104,430	108,096	112,020	115,308	119,316
	Monthly	6,562	6,934	7,284	7,638.50	8,020.50	8,421	8,702.50	9,008	9,335	9,609	9,943
3AB	Annual	83,508	88,242	92,700	97,182	102,072	107,166	110,766	114,654	118,830	122,274	126,552
	Monthly	6,959	7,353.50	7,725	8,098.50	8,506	8,930.50	9,230.50	9,554.50	9,902.50	10,189.50	10,546
3AP	Annual	85,488	90,342	94,902	99,540	104,508	109,728	113,412	117,384	121,656	125,202	129,582
	Monthly	7,124	7,528.50	7,908.50	8,295	8,709	9,144	9,451	9,782	10,138	10,433.50	10,798.50
3B	Annual	81,918	86,520	90,870	95,328	100,098	105,042	108,600	112,350	116,490	119,934	124,128
	Monthly	6,826.50	7,210	7,572.50	7,944	8,341.50	8,753.50	9,050	9,362.50	9,707.50	9,994.50	10,344
4	Annual	87,924	92,286	96,996	101,916	106,920	112,218	115,938	119,580	123,420	127,410	131,232
	Monthly	7,327	7,690.50	8,083	8,493	8,910	9,351.50	9,661.50	9,965	10,285	10,617.50	10,936
4B	Annual	93,264	97,878	102,870	108,072	113,412	119,016	122,976	126,840	130,908	135,144	139,188
	Monthly	7,772	8,156.50	8,572.50	9,006	9,451	9,918	10,248	10,570	10,909	11,262	11,599
4P	Annual	95,490	100,212	105,318	110,652	116,100	121,854	125,904	129,834	134,028	138,378	142,506
	Monthly	7,957.50	8,351	8,776.50	9,221	9,675	10,154.50	10,492	10,819.50	11,169	11,531.50	11,875.50
5	Annual	99,480	104,388	109,536	115,062	120,756	126,888	130,698	134,736	138,828	143,076	146,688
	Monthly	8,290	8,699	9,128	9,588.50	10,063	10,574	10,891.50	11,228	11,569	11,923	12,224
5B	Annual	105,498	110,724	116,184	122,046	128,094	134,580	138,642	142,926	147,258	151,764	155,568
	Monthly	8,791.50	9,227	9,682	10,170.50	10,674.50	11,215	11,553.50	11,910.50	12,271.50	12,647	12,964
5P	Annual	108,030	113,388	118,962	124,950	131,130	137,790	141,948	146,322	150,756	155,358	159,288
	Monthly	9,002.50	9,449	9,913.50	10,412.50	10,927.50	11,482.50	11,829	12,193.50	12,563	12,946.50	13,274
6	Annual	109,536	115,062	120,756	126,888	133,152	139,710	143,712	147,762	151,860	156,396	159,558
	Monthly	9,128	9,588.50	10,063	10,574	11,096	11,642.50	11,976	12,313.50	12,655	13,033	13,296.50
6B	Annual	116,184	122,046	128,094	134,580	141,234	148,170	152,412	156,726	161,082	165,858	169,218
	Monthly	9,682	10,170.50	10,674.50	11,215	11,769.50	12,347.50	12,701	13,060.50	13,423.50	13,821.50	14,101.50
6P	Annual	118,962	124,950	131,130	137,790	144,600	151,722	156,048	160,470	164,916	169,830	173,244
	Monthly	9,913.50	10,412.50	10,927.50	11,482.50	12,050	12,643.50	13,004	13,372.50	13,743	14,152.50	14,437

Units: 80, 87, 89

Schedule G

AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
1	Annual	48,768	50,268	52,764	55,260	58,044	61,140	64,008	67,380	71,292
	Monthly	4,064	4,189	4,397	4,605	4,837	5,095	5,334	5,615	5,941
2	Annual	53,616	55,260	58,044	61,140	64,008	67,380	70,572	74,232	78,708
	Monthly	4,468	4,605	4,837	5,095	5,334	5,615	5,881	6,186	6,559
3	Annual	59,316	61,140	64,008	67,380	70,572	74,232	77,856	81,744	86,808
	Monthly	4,943	5,095	5,334	5,615	5,881	6,186	6,488	6,812	7,234
4	Annual	65,328	67,380	70,572	74,232	77,856	81,744	85,944	90,228	95,592
	Monthly	5,444	5,615	5,881	6,186	6,488	6,812	7,162	7,519	7,966
5	Annual	72,000	74,232	77,856	81,744	85,944	90,228	94,644	99,528	105,540
	Monthly	6,000	6,186	6,488	6,812	7,162	7,519	7,887	8,294	8,795
6	Annual	79,260	81,744	85,944	90,228	94,644	99,528	104,496	109,260	115,380
	Monthly	6,605	6,812	7,162	7,519	7,887	8,294	8,708	9,105	9,615
7	Annual	87,516	90,228	94,644	99,528	104,496	109,260	114,204	119,352	125,856
	Monthly	7,293	7,519	7,887	8,294	8,708	9,105	9,517	9,946	10,488
8	Annual	96,516	99,528	104,496	109,260	114,204	119,352	124,584	130,272	137,436
	Monthly	8,043	8,294	8,708	9,105	9,517	9,946	10,382	10,856	11,453
9	Annual	105,960	109,260	114,204	119,352	124,584	130,272	136,068	142,188	150,252
	Monthly	8,830	9,105	9,517	9,946	10,382	10,856	11,339	11,849	12,521
10	Annual	115,776	119,352	124,584	130,272	136,068	142,188	148,764	155,364	160,008
	Monthly	9,648	9,946	10,382	10,856	11,339	11,849	12,397	12,947	13,334

Units: 01, 03, 04, 05

Schedule GY

NON-REPRESENTED EMPLOYEES

TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
4	Annual	55,068	57,732	60,684	63,708	66,852	70,272	73,800	78,168
	Monthly	4,589	4,811	5,057	5,309	5,571	5,856	6,150	6,514
5	Annual	60,684	63,708	66,852	70,272	73,800	77,400	80,472	83,580
	Monthly	5,057	5,309	5,571	5,856	6,150	6,450	6,706	6,965
6	Annual	66,852	70,272	73,800	77,400	80,472	82,752	86,520	91,356
	Monthly	5,571	5,856	6,150	6,450	6,706	6,896	7,210	7,613
7	Annual	73,800	77,400	80,472	82,752	86,520	90,444	94,500	99,660
	Monthly	6,150	6,450	6,706	6,896	7,210	7,537	7,875	8,305
8	Annual	80,472	82,752	86,520	90,444	94,500	98,664	103,176	108,816
	Monthly	6,706	6,896	7,210	7,537	7,875	8,222	8,598	9,068
9	Annual	86,520	90,444	94,500	98,664	103,176	107,772	112,608	118,992
	Monthly	7,210	7,537	7,875	8,222	8,598	8,981	9,384	9,916
10	Annual	94,500	98,664	103,176	107,772	112,608	117,792	123,060	126,672
	Monthly	7,875	8,222	8,598	8,981	9,384	9,816	10,255	10,556
11	Annual	103,176	107,772	112,608	117,792	123,060	125,400	131,064	137,016
	Monthly	8,598	8,981	9,384	9,816	10,255	10,450	10,922	11,418
12	Annual	112,608	117,792	123,060	127,308	131,796	136,404	140,544	146,232
	Monthly	9,384	9,816	10,255	10,609	10,983	11,367	11,712	12,186
13	Annual	117,792	123,060	127,308	131,796	136,404	140,544	146,232	152,148
	Monthly	9,816	10,255	10,609	10,983	11,367	11,712	12,186	12,679
14	Annual	123,060	127,308	131,796	136,404	140,544	146,232	152,148	158,160
	Monthly	10,255	10,609	10,983	11,367	11,712	12,186	12,679	13,180
15	Annual	127,308	131,796	136,404	140,544	146,232	152,148	158,160	164,760
	Monthly	10,609	10,983	11,367	11,712	12,186	12,679	13,180	13,730

Units: 00, 09, 10, 20

Schedule I

PUBLIC SAFETY EMPLOYEES UNION - UNIT II

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
10	Annual	40,392	42,312	44,292	46,416	51,600	54,072	56,616	59,352	62,136	65,064	68,196	71,436
	Monthly	3,366	3,526	3,691	3,868	4,300	4,506	4,718	4,946	5,178	5,422	5,683	5,953
11	Annual	44,292	46,416	48,588	50,964	56,616	59,352	62,136	65,064	68,196	71,436	74,844	78,384
	Monthly	3,691	3,868	4,049	4,247	4,718	4,946	5,178	5,422	5,683	5,953	6,237	6,532
12	Annual	48,588	50,964	53,340	55,932	62,136	65,064	68,196	71,436	74,844	78,384	82,104	86,016
	Monthly	4,049	4,247	4,445	4,661	5,178	5,422	5,683	5,953	6,237	6,532	6,842	7,168
13	Annual	53,340	55,932	58,560	61,308	68,196	71,448	74,844	78,384	82,092	86,016	90,036	94,368
	Monthly	4,445	4,661	4,880	5,109	5,683	5,954	6,237	6,532	6,841	7,168	7,503	7,864
14	Annual	58,560	61,308	64,272	67,284	74,844	78,384	82,092	86,016	90,036	94,368	98,892	103,524
	Monthly	4,880	5,109	5,356	5,607	6,237	6,532	6,841	7,168	7,503	7,864	8,241	8,627
15	Annual	64,272	67,284	70,548	73,860	82,092	86,016	90,036	94,368	98,892	103,524	108,540	113,640
	Monthly	5,356	5,607	5,879	6,155	6,841	7,168	7,503	7,864	8,241	8,627	9,045	9,470

Units: 02

Schedule IT

SALARY SCHEDULE FOR NON-REPRESENTED IT LEAD, SUPERVISORY AND MANAGEMENT STAFF

SALARY PLAN

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	107,712	116,640	121,380	125,052	128,844	131,436	134,052	136,764	139,524
	Monthly	8,976	9,720	10,115	10,421	10,737	10,953	11,171	11,397	11,627
2	Annual	116,640	121,380	125,052	128,844	136,764	139,524	143,784	146,676	149,604
	Monthly	9,720	10,115	10,421	10,737	11,397	11,627	11,982	12,223	12,467
3	Annual	121,380	128,844	136,764	139,524	142,320	145,200	149,604	152,580	156,000
	Monthly	10,115	10,737	11,397	11,627	11,860	12,100	12,467	12,715	13,000
4	Annual	127,584	136,764	145,200	149,604	154,104	158,784	162,000	165,240	168,564
	Monthly	10,632	11,397	12,100	12,467	12,842	13,232	13,500	13,770	14,047
5	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172
6	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
7	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531

Units: 09, 20

Schedule J
PLUMBERS LOCAL 130

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 16

Schedule L
NON-REPRESENTED EMPLOYEES
LEGAL SERVICES SALARY PLAN

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		First 6 months and less Than 1 Year of Legal Experience	Next 12 months and 1 to 2 Years of Legal Experience	Next 12 months and 2 to 3 Years of Legal Experience	Top Base Rate Next 12 months and 3 to 4 Years of Legal Experience	After 1 year at Top Base Rate and 4 to 5 Years of Legal Experience	After 1 year at First Intermediate Rate and 5 to 8 Years of Legal Experience	After 1 year at Second Intermediate Rate and 8 to 11 Years of Legal Experience	After 1 year at Third Intermediate Rate and 11 to 14 Years of Legal Experience	After 1 year at Top Intermediate Rate and 14 to 17 Years of Legal Experience	After 1 year at First Longevity Rate and 17 to 20 Years of Legal Experience	After 1 year at Second Longevity Rate and 20 to 23 Years of Legal Experience	After 1 year at Third Longevity Rate and 23 Years or More of Legal Experience
1	Annual	75,828	79,428	83,208	87,168	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336
	Monthly	6,319	6,619	6,934	7,264	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528
2	Annual	79,428	84,828	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612
	Monthly	6,619	7,069	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551
3	Annual	83,208	91,308	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200
	Monthly	6,934	7,609	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100
4	Annual	95,616	100,176	104,940	109,908	115,140	120,600	126,336	132,312	138,612	145,200	152,088	
	Monthly	7,968	8,348	8,745	9,159	9,595	10,050	10,528	11,026	11,551	12,100	12,674	
5	Annual				115,140	120,600	126,336	132,312	138,612	145,200	152,088	159,324	
	Monthly				9,595	10,050	10,528	11,026	11,551	12,100	12,674	13,277	

Units: 09

Schedule LX

SALARY SCHEDULE FOR NON-REPRESENTED LEGAL SERVICES

SUPERVISORY AND MANAGEMENT STAFF

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
2	Annual	148,548	167,880	179,412	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,951	15,603	16,123	16,547	16,906	17,216	17,490
3	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,412	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,951	15,172

Units: 09

Schedule O

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SHIFT SUPERVISOR OF SECURITY COMMUNICATIONS CENTER

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	64,824	67,908	71,124	74,496	75,528	79,956	83,724	87,720	91,908	96,252	100,860	105,660
	Monthly	5,402	5,659	5,927	6,208	6,294	6,663	6,977	7,310	7,659	8,021	8,405	8,805

Units: 59

Schedule P
TEAMSTERS LOCAL 726

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
12	Annual	62,568	65,604	68,652	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,721	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 08

Schedule PX

SALARY SCHEDULE FOR NON-REPRESENTED PUBLIC INFORMATION SERVICE POSITIONS

Class Grade		Step 1 ENTRY RATE 12 Months	Step 2 12 Months	Step 3 12 Months	Step 4 12 Months	Step 5 12 Months	Step 6 12 Months	Step 7 12 Months	Step 8 12 Months	Step 9 Maximum Rate
1	Annual	116,820	123,504	129,492	135,120	139,500	143,064	146,088	148,704	151,020
	Monthly	9,735	10,292	10,791	11,260	11,625	11,922	12,174	12,392	12,585
2	Annual	108,060	114,240	119,784	124,992	129,036	132,336	135,132	137,556	139,692
	Monthly	9,005	9,520	9,982	10,416	10,753	11,028	11,261	11,463	11,641
3	Annual	99,960	105,672	110,796	115,620	119,364	122,412	124,992	127,236	129,216
	Monthly	8,330	8,806	9,233	9,635	9,947	10,201	10,416	10,603	10,768

Units: 09

Schedule Q

INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS LOCAL #9

SALARY SCHEDULE FOR FIRE COMMUNICATIONS OPERATORS

Class Grade		Step 1 Entrance Rate	Step 2 Next 12 Months	Step 3 Next 12 Months
1	Annual	63,996	81,156	85,332
	Monthly	5,333	6,763	7,111
2	Annual	101,568	119,532	
	Monthly	8,464	9,961	

Units: 29

Schedule R
MACHINISTS LODGE 126

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 6 Yr Cont Service	Step 8 1 Yr at Step 7 & 9 Yr Cont Service	Step 9 1 Yr at Step 8 & 14 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 19 Yr Cont Service
4	Annual	77,136	80,880	84,960	89,280	94,800	99,456	104,412	109,716	115,260	120,948
	Monthly	6,428	6,740	7,080	7,440	7,900	8,288	8,701	9,143	9,605	10,079
5	Annual	84,960	89,280	93,888	98,496	104,412	109,716	115,260	120,948	127,008	133,380
	Monthly	7,080	7,440	7,824	8,208	8,701	9,143	9,605	10,079	10,584	11,115
8	Annual	103,392	108,672	114,108	119,772	125,772	133,380	140,100	147,156	154,536	162,276
	Monthly	8,616	9,056	9,509	9,981	10,481	11,115	11,675	12,263	12,878	13,523

Units: 37

Schedule SP

TEAMSTERS LOCAL #700

SALARY SCHEDULE FOR SUPERVISING POLICE COMMUNICATIONS OPERATOR

Class Grade		Base Salary	Plan	Intermediate	Rates	Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
		Break In - First 12 Months as SPCO	One (1) to Three (3) Years as SPCO	Four (4) to Seven (7) Years as SPCO	Eight (8) to Thirteen (13) Years as SPCO	Fourteen (14) to Seventeen (17) Years as SPCO	Eighteen (18) to Twenty-Two (22) Years as SPCO	Twenty-Three (23) Years as SPCO
1	Annual	121,560	123,576	124,200	125,136	126,072	126,984	127,608
	Monthly	10,130	10,298	10,350	10,428	10,506	10,582	10,634

Units: 57

Schedule SY

NON-REPRESENTED EMPLOYEES

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 6 Yr Cont Service	Step 8 1 Yr at Step 7 & 9 Yr Cont Service	Step 9 1 Yr at Step 8 & 14 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 19 Yr Cont Service
6	Annual	71,964	74,004	77,652	81,492	85,656	90,852	95,376	100,152	105,156	110,460
	Monthly	5,997	6,167	6,471	6,791	7,138	7,571	7,948	8,346	8,763	9,205
7	Annual	77,652	81,492	85,656	89,976	94,440	100,152	105,156	110,460	116,040	118,296
	Monthly	6,471	6,791	7,138	7,498	7,870	8,346	8,763	9,205	9,670	9,858

Units:

Schedule SZ

TEAMSTERS LOCAL 743

SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1 First 6 Months	Step 2 Next 12 Months	Step 3 Next 12 Months	Step 4 Next 12 Months	Step 5 Next 12 Months	Step 6 1 Yr at Step 5 & 5 Yr Cont Service	Step 7 1 Yr at Step 6 & 6 Yr Cont Service	Step 8 1 Yr at Step 7 & 9 Yr Cont Service	Step 9 1 Yr at Step 8 & 14 Yr Cont Service	Maximum Rate Step 10 1 Yr at Step 9 & 19 Yr Cont Service
6	Annual	79,236	83,172	87,408	92,712	97,320	102,204	107,340	112,752	118,416	124,020
	Monthly	6,603	6,931	7,284	7,726	8,110	8,517	8,945	9,396	9,868	10,335
7	Annual	91,344	95,976	100,920	105,888	112,248	117,960	123,912	130,008	132,576	143,376
	Monthly	7,612	7,998	8,410	8,824	9,354	9,830	10,326	10,834	11,048	11,948

Units: 56

Schedule T
CARPENTERS LOCAL 13 - INSPECTORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962
18	Annual	104,016	109,032	114,132	119,592	125,316	132,516	138,864	145,440	152,352	159,576	167,136	175,080
	Monthly	8,668	9,086	9,511	9,966	10,443	11,043	11,572	12,120	12,696	13,298	13,928	14,590

Units: 44

Schedule U
LABORERS LOCAL 1092

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
5	Annual	35,844	37,512	39,384	41,232	43,164	45,672	47,880	50,136	52,476	55,044	57,612	60,288
	Monthly	2,987	3,126	3,282	3,436	3,597	3,806	3,990	4,178	4,373	4,587	4,801	5,024
6	Annual	39,384	41,232	43,164	45,204	47,400	50,136	52,476	55,044	57,612	60,288	63,180	66,240
	Monthly	3,282	3,436	3,597	3,767	3,950	4,178	4,373	4,587	4,801	5,024	5,265	5,520
7	Annual	41,232	43,176	45,204	47,400	49,584	52,476	55,044	57,612	60,288	63,180	66,240	69,336
	Monthly	3,436	3,598	3,767	3,950	4,132	4,373	4,587	4,801	5,024	5,265	5,520	5,778
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,140	79,704
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,345	6,642
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,140	79,704	83,556	87,492
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,345	6,642	6,963	7,291
13	Annual	68,676	72,000	75,360	78,912	82,692	87,492	91,680	96,012	100,560	105,372	110,292	115,596
	Monthly	5,723	6,000	6,280	6,576	6,891	7,291	7,640	8,001	8,380	8,781	9,191	9,633
14	Annual	75,372	78,912	82,692	86,640	90,744	96,012	100,560	105,372	110,292	115,596	121,140	126,816
	Monthly	6,281	6,576	6,891	7,220	7,562	8,001	8,380	8,781	9,191	9,633	10,095	10,568
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726

Units: 53, 54

Schedule V
LABORERS LOCAL 1001

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
8	Annual	43,164	45,204	47,400	49,584	51,960	55,044	57,612	60,288	63,180	66,240	69,336	72,684
	Monthly	3,597	3,767	3,950	4,132	4,330	4,587	4,801	5,024	5,265	5,520	5,778	6,057
9	Annual	47,400	49,584	51,960	54,480	57,012	60,288	63,180	66,240	69,336	72,684	76,152	79,692
	Monthly	3,950	4,132	4,330	4,540	4,751	5,024	5,265	5,520	5,778	6,057	6,346	6,641
10	Annual	51,960	54,480	57,012	59,736	62,568	66,240	69,336	72,684	76,152	79,692	83,544	87,480
	Monthly	4,330	4,540	4,751	4,978	5,214	5,520	5,778	6,057	6,346	6,641	6,962	7,290
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781
13	Annual	68,676	71,976	75,372	78,912	82,692	87,480	91,680	96,012	100,560	105,372	110,280	115,584
	Monthly	5,723	5,998	6,281	6,576	6,891	7,290	7,640	8,001	8,380	8,781	9,190	9,632
14	Annual	75,372	78,912	82,692	86,628	90,744	96,012	100,560	105,372	110,280	115,584	121,104	126,816
	Monthly	6,281	6,576	6,891	7,219	7,562	8,001	8,380	8,781	9,190	9,632	10,092	10,568
15	Annual	82,692	86,628	90,744	95,076	99,552	105,372	110,280	115,584	121,104	126,816	132,888	139,176
	Monthly	6,891	7,219	7,562	7,923	8,296	8,781	9,190	9,632	10,092	10,568	11,074	11,598
16	Annual	90,744	95,076	99,552	104,328	109,212	115,584	121,104	126,816	132,888	139,176	145,800	152,712
	Monthly	7,562	7,923	8,296	8,694	9,101	9,632	10,092	10,568	11,074	11,598	12,150	12,726
17	Annual	99,552	104,328	109,212	114,444	119,928	126,816	132,888	139,176	145,800	152,712	159,936	167,544
	Monthly	8,296	8,694	9,101	9,537	9,994	10,568	11,074	11,598	12,150	12,726	13,328	13,962

Units: 53, 54

Schedule W

OPERATING ENGINEERS - LOCAL 150

SALARY SCHEDULE FOR BRIDGE OPERATORS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
11	Annual	57,012	59,736	62,568	65,604	68,676	72,684	76,152	79,692	83,544	87,480	91,680	96,012
	Monthly	4,751	4,978	5,214	5,467	5,723	6,057	6,346	6,641	6,962	7,290	7,640	8,001
12	Annual	62,568	65,604	68,676	71,976	75,372	79,692	83,544	87,480	91,680	96,012	100,560	105,372
	Monthly	5,214	5,467	5,723	5,998	6,281	6,641	6,962	7,290	7,640	8,001	8,380	8,781

Units: 31

Schedule X

SALARY SCHEDULE FOR NON-REPRESENTED SENIOR MANAGEMENT EMPLOYEES

SALARY PLAN

Class Grade		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
		12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	Maximum Rate
21	Annual	131,856	148,668	158,496	165,468	170,880	175,296	179,040	182,268	185,124
	Monthly	10,988	12,389	13,208	13,789	14,240	14,608	14,920	15,189	15,427
22	Annual	122,712	138,324	147,456	153,948	158,976	163,080	166,548	169,572	172,212
	Monthly	10,226	11,527	12,288	12,829	13,248	13,590	13,879	14,131	14,351
23	Annual	107,628	121,212	129,168	134,796	139,176	142,740	145,764	148,380	150,696
	Monthly	8,969	10,101	10,764	11,233	11,598	11,895	12,147	12,365	12,558
31	Annual	145,092	164,004	175,068	182,916	189,012	193,980	198,192	201,828	205,044
	Monthly	12,091	13,667	14,589	15,243	15,751	16,165	16,516	16,819	17,087
32	Annual	135,084	152,748	163,068	170,400	176,076	180,732	184,644	188,052	191,052
	Monthly	11,257	12,729	13,589	14,200	14,673	15,061	15,387	15,671	15,921
33	Annual	118,128	133,524	142,536	148,920	153,888	157,932	161,364	164,328	166,944
	Monthly	9,844	11,127	11,878	12,410	12,824	13,161	13,447	13,694	13,912
41	Annual	159,624	179,412	191,004	199,224	205,584	210,804	215,196	219,012	222,372
	Monthly	13,302	14,951	15,917	16,602	17,132	17,567	17,933	18,251	18,531
42	Annual	148,548	167,880	179,208	187,236	193,476	198,564	202,872	206,592	209,880
	Monthly	12,379	13,990	14,934	15,603	16,123	16,547	16,906	17,216	17,490
43	Annual	129,936	146,376	156,000	162,816	168,120	172,440	176,088	179,268	182,064
	Monthly	10,828	12,198	13,000	13,568	14,010	14,370	14,674	14,939	15,172

Units: 00, 09, 10, 20, 99

Schedule Y

ILLINOIS COUNCIL OF POLICE

SALARY SCHEDULE FOR AVIATION SECURITY SERGEANTS

		_____	Base Salary	Plan _____	_____	_____	Intermediate	Rates	_____	_____	Longevity	Rates	_____
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Top Base Rate Next 12 Months	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
15	Annual	73,080	76,560	80,184	84,036	85,212	90,192	94,428	98,928	103,668	108,528	113,724	119,136
	Monthly	6,090	6,380	6,682	7,003	7,101	7,516	7,869	8,244	8,639	9,044	9,477	9,928

Units: 58

Schedule YZ

SALARY SCHEDULE FOR ILLINOIS COUNCIL OF POLICE

REPRESENTING AVIATION SURVEILLANCE SPECIALIST

		Base Salary		Plan			Intermediate	Rates			Longevity	Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 7 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 10 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 13 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 16 Yrs Continuous Service	After 1 Year at First Longevity Rate & 19 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 22 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 24 Yrs Continuous Service
Class Grade		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months								
12	Annual	56,496	59,256	61,992	65,016	68,064	72,000	75,456	78,984	82,800	86,712	89,400	92,136
	Monthly	4,708	4,938	5,166	5,418	5,672	6,000	6,288	6,582	6,900	7,226	7,450	7,678

Units: 60