

EXHIBIT A

SPECIAL SERVICE AREA #31

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
31	0.320%	\$680,289	Greater Ravenswood Special Service Area	Greater Ravenswood Chamber of Commerce NFP

Establishment Ordinance

Date: December 4, 2004

Pages: 37745 through 37830

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Pages: 45771 through 45868

Date: November 21, 2017

Pages: 62071 through 62117

See attached Budget.

Budget

		Special Service Area #	31
SSA Name:	Greater Ravenswood		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #A02	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$221,500	\$6,239	\$5,000	\$35,000	\$0	\$267,739
2.00 Public Way Aesthetics	\$236,000	\$500	\$25,000	\$83,005	\$0	\$344,505
3.00 Sustainability and Public Places	\$7,000	\$0	\$0	\$20,000	\$0	\$27,000
4.00 Economic/ Business Development	\$5,500	\$0	\$0	\$6,000	\$0	\$11,500
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$1,000	\$0	\$6,000
6.00 SSA Management	\$31,550	\$0	\$0	\$0	\$0	\$31,550
7.00 Personnel	\$167,000	\$0		\$0	\$0	\$167,000
	Sub-total	\$673,550	\$6,739			
GRAND TOTALS	Levy Total	\$680,289	\$30,000	\$145,005	\$0	\$855,294

LEVY ANALYSIS	
Estimated 2026 EAV:	\$244,532,351
Authorized Tax Rate Cap:	0.320%
Maximum Potential Levy limited by Rate Cap:	\$782,504
Requested 2026 Levy Amount:	\$680,289
Estimated Tax Rate to Generate 2026 Levy:	0.2782%