

EXHIBIT A

SPECIAL SERVICE AREA #35-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
35-2015	0.400%	\$469,630	Lincoln Avenue	Lincoln Park Chamber of Commerce

Establishment Ordinance

Date: November 18, 2015

Journal pages: pages 13277 through 13302

Amendment(s) to Establishment Ordinance

none

See attached Budget.

Budget

		Special Service Area #	35-2015
SSA Name:	Lincoln Avenue		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D26	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$66,500	\$0	\$0	\$0	\$0	\$66,500
2.00 Public Way Aesthetics	\$236,000	\$0	\$100,000	\$0	\$0	\$336,000
3.00 Sustainability and Public Places	\$18,500	\$0	\$0	\$0	\$0	\$18,500
4.00 Economic/ Business Development	\$5,500	\$0	\$0	\$0	\$0	\$5,500
5.00 Public Health and Safety Programs	\$2,500	\$0	\$0	\$0	\$0	\$2,500
6.00 SSA Management	\$31,880	\$0	\$0	\$0	\$0	\$31,880
7.00 Personnel	\$108,750	\$0		\$0	\$0	\$108,750
	Sub-total	\$469,630	\$0			
GRAND TOTALS	Levy Total	\$469,630	\$100,000	\$0	\$0	\$569,630

LEVY ANALYSIS

Estimated 2025 EAV:	\$171,508,306
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$686,033
Requested 2025 Levy Amount:	\$469,630
Estimated Tax Rate to Generate 2025 Levy:	0.2738%