

**EXHIBIT A****Amendment to the 2026 Annual Appropriation**

| <b>CODE</b>  | <b>DEPARTMENT AND ITEM</b>                 | <b>STRIKE AMOUNT</b> | <b>ADD AMOUNT</b> |
|--------------|--------------------------------------------|----------------------|-------------------|
| 2301<br>0017 | 1st Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2302<br>0017 | 2nd Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2303<br>0017 | 3rd Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2304<br>0017 | 4th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2305<br>0017 | 5th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2306<br>0017 | 6th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2307<br>0017 | 7th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2308<br>0017 | 8th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2309<br>0017 | 9th Ward Council Office<br>Wage Allowance  | \$327,170            | \$318,270         |
| 2310<br>0017 | 10th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |

| <b>CODE</b>  | <b>DEPARTMENT AND ITEM</b>                 | <b>STRIKE AMOUNT</b> | <b>ADD AMOUNT</b> |
|--------------|--------------------------------------------|----------------------|-------------------|
| 2311<br>0017 | 11th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2312<br>0017 | 12th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2313<br>0017 | 13th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2314<br>0017 | 14th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2315<br>0017 | 15th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2316<br>0017 | 16th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2317<br>0017 | 17th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2318<br>0017 | 18th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2319<br>0017 | 19th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2320<br>0017 | 20th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2321<br>0017 | 21st Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2322<br>0017 | 22nd Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |

| <b>CODE</b>  | <b>DEPARTMENT AND ITEM</b>                 | <b>STRIKE AMOUNT</b> | <b>ADD AMOUNT</b> |
|--------------|--------------------------------------------|----------------------|-------------------|
| 2323<br>0017 | 23rd Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2324<br>0017 | 24th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2325<br>0017 | 25th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2326<br>0017 | 26th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2327<br>0017 | 27th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2328<br>0017 | 28th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2329<br>0017 | 29th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2330<br>0017 | 30th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2331<br>0017 | 31st Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2332<br>0017 | 32nd Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2333<br>0017 | 33rd Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |
| 2334<br>0017 | 34th Ward Council Office<br>Wage Allowance | \$327,170            | \$318,270         |

| CODE         | DEPARTMENT AND ITEM                        | STRIKE AMOUNT | ADD AMOUNT |
|--------------|--------------------------------------------|---------------|------------|
| 2335<br>0017 | 35th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2336<br>0017 | 36th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2337<br>0017 | 37th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2338<br>0017 | 38th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2339<br>0017 | 39th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2340<br>0017 | 40th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2341<br>0017 | 41st Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2342<br>0017 | 42nd Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2343<br>0017 | 43rd Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2344<br>0017 | 44th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2345<br>0017 | 45th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |
| 2346<br>0017 | 46th Ward Council Office<br>Wage Allowance | \$327,170     | \$318,270  |

| CODE         | DEPARTMENT AND ITEM                                                         | STRIKE AMOUNT   | ADD AMOUNT      |
|--------------|-----------------------------------------------------------------------------|-----------------|-----------------|
| 2347<br>0017 | 47th Ward Council Office<br>Wage Allowance                                  | \$327,170       | \$318,270       |
| 2348<br>0017 | 48th Ward Council Office<br>Wage Allowance                                  | \$327,170       | \$318,270       |
| 2349<br>0017 | 49th Ward Council Office<br>Wage Allowance                                  | \$327,170       | \$318,270       |
| 2350<br>0017 | 50th Ward Council Office<br>Wage Allowance                                  | \$327,170       | \$318,270       |
| 100          | Corporate Fund<br>Prior Year Assigned and Unassigned<br>Available Resources | \$5,025,775     | \$4,580,775     |
| 100          | Corporate Fund<br>Total Appropriable for Charges and<br>Expenditures        | \$6,251,207,392 | \$6,250,762,392 |