

EXHIBIT A

SPECIAL SERVICE AREA #19

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
19	0.83%	\$473,955	Howard Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54385 through 54400

Amendment(s) to Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90895 through 90978

See attached Budget

Exhibit A Budget

Special Service Area # 19

SSA Name: **Howard Street**

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$177,080	\$10,000	\$21,000	\$0	\$13,000	\$221,080
2.00 Public Way Aesthetics	\$168,312	\$3,480	\$3,000	\$0	\$0	\$174,792
3.00 Sustainability and Public Places	\$2,520	\$0	\$0	\$0	\$980	\$3,500
4.00 Economic/ Business Development	\$3,300	\$2,000	\$0	\$0	\$1,500	\$6,800
5.00 Public Health and Safety Programs	\$2,000	\$0	\$5,000	\$0	\$0	\$7,000
6.00 SSA Management	\$46,000	\$0	\$0	\$0	\$0	\$46,000
7.00 Personnel	\$59,263	\$0		\$0	\$0	\$59,263
	Sub-total	\$458,475	\$15,480			
GRAND TOTALS	Levy Total	\$473,955	\$29,000	\$0	\$15,480	\$518,435

LEVY ANALYSIS

Estimated 2024 EAV:	\$58,453,576
Authorized Tax Rate Cap:	0.83
Maximum Potential Levy limited by Rate Cap:	\$48,516,468
Requested 2024 Levy Amount:	\$473,955
Estimated Tax Rate to Generate 2023 Levy:	0.8108%