

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2024 (the "2024 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of Budget and Management has been awarded federal grant funds in the amount of \$9,633,000 by the United States Department of Homeland Security for the Shelter and Services program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events ("DCASE") has been awarded state grant funds in the amount of \$450,000 by the Illinois Department of Commerce and Economic Opportunity ("DCEO") for the Capital Improvements to the Cultural Center program; and

WHEREAS, the City through DCASE has been awarded state grant funds in the amount of \$2,000,000 by DCEO for the NAACP Convention Grant program; and

WHEREAS, the City through its Department of Public Health has been awarded additional federal grant funds in the amount of \$1,759,000 by the United States Department of Housing and Urban Development for the Housing Opportunities for People with AIDS (HOPWA) program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded federal pass-through grant funds in the amount of \$20,000,000 by the Illinois Department of Human Services for the Shelter and Services program; and

WHEREAS, the City through its Department of Transportation has been awarded additional federal grant funds in the amount of \$58,000,000 by the United States Department of Transportation for the Surface Transportation Program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$91,842,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2024. The 2024 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2024			
	Awards from Agencies of the Federal Government	\$2,616,573,296	\$2,705,965,296
	Awards from Agencies of the State of Illinois	\$ 920,468,000	\$ 922,918,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2024 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2024 Total)</u>
<u>05</u>	<u>Office of Budget and Management</u>						
	Shelter and Services Program		\$ 9,633,000				\$ 9,633,000
<u>23</u>	<u>Department of Cultural Affairs and Special Events</u>						
	Capital Improvements to the Cultural Center		\$ 450,000				\$ 450,000
	NAACP Convention Grant		\$ 2,000,000				\$ 2,000,000
<u>41</u>	<u>Department of Public Health</u>						
	Housing Opportunities for People with AIDS (HOPWA)	\$11,000,000	\$ 12,759,000			\$11,000,000	\$ 12,759,000
<u>50</u>	<u>Department of Family and Support Services</u>						
	Shelter and Services Program		\$ 20,000,000				\$ 20,000,000
<u>84</u>	<u>Department of Transportation</u>						
	Surface Transportation Program	\$172,000,000	\$230,000,000			\$228,423,275	\$286,423,275