

EXHIBIT A

SPECIAL SERVICE AREA #4

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
4	2.00%	\$100,400	95 th Street Special Service Area Commission	The 95 th Street Beverly Hills Business Association

Establishment Ordinance

Date: October 31, 1983
Journal pages: pages 2741 through 2775

Amendment(s) to Establishment Ordinance

Date: May 30, 1984
Journal pages: pages 6619 through 6650

Date: July 27, 1988
Journal pages: pages 15760 through 15773

Date: September 14, 1988
Journal pages: page 17201

Date: November 15, 1995
Journal pages: pages 12075 through 12110

See attached Budget.

Budget

Special Service Area # 4	
SSA Name:	95th Street

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

2026 Levy						
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #332	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$25,000	\$0	\$0	\$0	\$5,083	\$30,083
2.00 Public Way Aesthetics	\$43,400	\$0	\$0	\$7,971	\$500	\$51,871
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$2,450	\$0	\$0	\$0	\$0	\$2,450
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$14,550	\$0	\$0	\$0	\$0	\$14,550
7.00 Personnel	\$15,000	\$0		\$0	\$0	\$15,000
	Sub-total	\$100,400	\$0			
GRAND TOTALS	Levy Total	\$100,400	\$0	\$7,971	\$5,583	\$113,954

LEVY ANALYSIS	
Estimated 2026 EAV:	\$10,887,180
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$213,744
Requested 2026 Levy Amount:	\$100,400
Estimated Tax Rate to Generate 2026 Levy:	0.9394%

LEVY CHANGE FROM PREVIOUS YEAR	
2025 Levy Total (Enter from 2026 budget)	\$100,400
2026 Levy Total (As listed above in 2027 budget)	\$100,400
Percentage Change	0.00%
Community meeting required if levy amount increases greater than 5% from previous levy	

CARRYOVER CALCULATION	
2026 Budget Total	\$100,400
Carryover request for 2027	\$0
Percentage	0.000%
Must be less than 25%	