

EXHIBIT A

SPECIAL SERVICE AREA # 38

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
38	0.333%	\$299,739	Northcenter	Northcenter Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A

Budget

	Special Service Area # 38
SSA Name:	Northcenter

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A13	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$22,500	\$0	\$22,000	\$10,000	\$6,381	\$60,881
2.00 Public Way Aesthetics		\$148,500	\$0	\$62,500	\$71,374	\$0	\$282,374
3.00 Sustainability and Public Places		\$7,000	\$0	\$7,000	\$6,000	\$0	\$20,000
4.00 Economic/ Business Development		\$22,000	\$0	\$15,000	\$60,000	\$0	\$97,000
5.00 Public Health and Safety Programs		\$10,750	\$0	\$4,500	\$5,000	\$0	\$20,250
6.00 SSA Management		\$27,364	\$0	\$0	\$0	\$0	\$27,364
7.00 Personnel		\$61,625	\$0		\$0	\$0	\$61,625
	Sub-total	\$299,739	\$0				
GRAND TOTALS	Levy Total	\$299,739		\$111,000	\$152,374	\$6,381	\$569,494

LEVY ANALYSIS	
Estimated 2026 EAM:	\$296,159,577
Authorized Tax Rate Cap:	0.333%
Maximum Potential Levy limited by Rate Cap:	\$986,211
Requested 2026 Levy Amount:	\$299,739
Estimated Tax Rate to Generate 2026 Levy:	0.1012%

LEVY CHANGE FROM PREVIOUS YEAR	
2025 Levy Total (Enter from 2026 budget)	\$308,144
2026 Levy Total (As listed above in 2027 budget)	\$299,739
Percentage Change	-2.73%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2026 Budget Total	\$533,475
Carryover request for 2027	\$111,000
Percentage	20.807%
Must be less than 25%	