

EXHIBIT A

SPECIAL SERVICE AREA #77

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
77	2.00%	\$346,676	West Garfield Park Special Service Area Commission	Westside Health Authority

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42314 through 42331

Amendment(s) to Establishment Ordinance

None

See attached Budget

Budget

	Special Service Area # 77
SSA Name:	West Garfield Park

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D40	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$49,000	\$12,500	\$0	\$0	\$12,500	\$74,000
2.00 Public Way Aesthetics		\$114,000	\$5,000	\$0	\$0	\$40,000	\$159,000
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$19,000	\$0	\$0	\$0	\$0	\$19,000
5.00 Public Health and Safety Programs		\$90,000	\$0	\$0	\$50,000	\$31,168	\$171,168
6.00 SSA Management		\$24,968	\$0	\$0	\$0	\$0	\$24,968
7.00 Personnel		\$32,208	\$0		\$0	\$0	\$32,208
	Sub-total	\$329,176	\$17,500				
GRAND TOTALS	Levy Total	\$346,676		\$0	\$50,000	\$83,668	\$480,344

LEVY ANALYSIS

Estimated 2025 EAV:	\$20,207,522
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$404,150
Requested 2025 Levy Amount:	\$346,676
Estimated Tax Rate to Generate 2025 Levy:	1.7156%