

EXHIBIT A

SPECIAL SERVICE AREA #34

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
34	.250%	\$1,199,999	Uptown	Uptown United

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64364 through 64468

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99551 through 99683

Date: October 5, 2016

Journal pages: pages 32819 through 32862

See attached Budget.

Budget

Special Service Area # 34	
SSA Name:	Uptown

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)	2026 Levy		Carryover Funds	TIF Rebate Fund #0A09	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$360,000	\$0	\$0	\$0	\$0	\$360,000
2.00 Public Way Aesthetics	\$393,820	\$16,180	\$0	\$561,505	\$16,180	\$987,685
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$60,000	\$0	\$0	\$30,000	\$0	\$90,000
5.00 Public Health and Safety Programs	\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management	\$89,999	\$0	\$0	\$0	\$0	\$89,999
7.00 Personnel	\$270,000	\$0		\$0	\$0	\$270,000
	Sub-total	\$1,183,819	\$16,180			
GRAND TOTALS	Levy Total	\$1,199,999	\$0	\$591,505	\$16,180	\$1,807,684

LEVY ANALYSIS	
Estimated 2026 EAV	\$480,000,000
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$1,200,000
Requested 2026 Levy Amount:	\$1,199,999
Estimated Tax Rate to Generate 2026 Levy	0.2499998%

EXHIBIT A-1

SPECIAL SERVICE AREA #34
Amended 2026 Budget
See attached Budget.

Budget

Special Service Area # 34

SSA Name: Uptown

SECOND AMENDMENT TO 2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2025 Levy		Carryover Funds	TIF Rebate Fund #0A09	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$189,875	\$0	\$44,767	\$60,000	\$0	\$294,642
2.00 Public Way Aesthetics	\$235,558	\$16,180	\$197,387	\$52,940	\$16,180	\$518,245
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$40,000	\$0	\$0	\$60,000	\$0	\$100,000
5.00 Public Health and Safety Programs	\$10,000	\$0	\$0	\$0	\$0	\$10,000
6.00 SSA Management	\$51,190	\$0	\$0	\$27,185	\$0	\$78,375
7.00 Personnel	\$159,500	\$0		\$99,875	\$0	\$259,375
Sub-total	\$686,123	\$16,180				
GRAND TOTALS	Levy Total	\$702,303	\$242,154	\$300,000	\$16,180	\$1,260,637

LEVY ANALYSIS

Estimated 2025 EAV:	\$280,921,296
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$702,303
Requested 2025 Levy Amount:	\$702,303
Estimated Tax Rate to Generate 2025 Levy:	0.2499999%