

**EXHIBIT A**

**AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE**

**ESTIMATE OF GRANT REVENUE FOR 2025**

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
925 - Grant Funds							
925S – State Grant Fund		\$1,059,006,000	\$1,081,578,000				
Dept #	Dept. and Grant Name	<u>STRIKE AMOUNT</u> 2025 Anticipated Grant	<u>ADD AMOUNT</u> 2025 Anticipated Grant	<u>STRIKE AMOUNT</u> (2025 TOTAL) Includes anticipated carryover	<u>ADD AMOUNT</u> (2025 TOTAL) Includes anticipated carryover	<u>STRIKE AMOUNT</u> (2025 Total)	<u>ADD AMOUNT</u> (2025 Total)
<u>021</u>	<u>Department of Housing</u> 925C:2836: Emergency Rental Housing Asst.			\$ 6,984,000	\$ 4,984,000	\$ 6,984,000	\$ 4,984,000
<u>050</u>	<u>Department of Family and Support Services</u> 925C:2836: Emergency Rental Housing Asst. 925S:2904: Area Plan on Aging 925S: New: Dementia Friendly Illinois Communities 925S: New: Capital for Senior Center 925S: Emergency Transitional Housing "Bridge"		\$ 2,000,000 \$ 50,000 \$ 14,000,000 \$ 3,150,000	\$17,372,000	\$17,744,000	\$34,772,000	\$ 2,000,000 \$35,144,000 \$ 50,000 \$14,000,000 \$ 3,150,000
<u>084</u>	<u>Department of Transportation</u> 925S: Regional Transportation Authority		\$ 5,000,000				\$ 5,000,000