

EXHIBIT A

SPECIAL SERVICE AREA #10

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
10	1.90%	\$483,790	Back of the Yards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: September 13, 1989

Journal pages: pages 4115-4129

Amendment(s) to Establishment Ordinance

November 15, 1995

Journal pages: pages 12177-12225

See attached Budget.

Exhibit A Budget

		Special Service Area #	10
SSA Name:	Back of the Yards		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #339	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$59,700	\$1,000	\$15,000	\$0	\$4,000	\$79,700
2.00 Public Way Aesthetics	\$186,665	\$2,000	\$24,000	\$0	\$0	\$212,665
3.00 Sustainability and Public Places	\$4,000	\$0	\$0	\$0	\$0	\$4,000
4.00 Economic/ Business Development	\$77,000	\$0	\$5,000	\$0	\$0	\$82,000
5.00 Public Health and Safety Programs	\$10,000	\$0	\$5,000	\$0	\$0	\$15,000
6.00 SSA Management	\$21,900	\$1,065	\$0	\$0	\$0	\$22,965
7.00 Personnel	\$120,460	\$0		\$0	\$0	\$120,460
	Sub-total	\$479,725	\$4,065			
GRAND TOTALS	Levy Total	\$483,790	\$49,000	\$0	\$4,000	\$536,790

LEVY ANALYSIS	
Estimated 2024 EAV:	\$38,240,671
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$726,573
Requested 2024 Levy Amount:	\$483,790
Estimated Tax Rate to Generate 2023 Levy:	1.2651%