

EXHIBIT A

SPECIAL SERVICE AREA #39

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
39	1.900%	\$958,174	Brighton Park- Archer Heights Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 91079 through 91167

Amendment(s) to Establishment Ordinance

NONE

See attached Budget.

Exhibit A

Budget

	Special Service Area # 39
SSA Name:	Brighton Park & Archer Heights

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$88,250	\$0	\$10,000	\$0	\$0	\$98,250
2.00 Public Way Aesthetics	\$400,363	\$68,454	\$180,000	\$0	\$0	\$648,817
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$157,423	\$0	\$0	\$0	\$0	\$157,423
5.00 Public Health and Safety Programs	\$4,000	\$0	\$0	\$0	\$0	\$4,000
6.00 SSA Management	\$67,850	\$0	\$0	\$0	\$0	\$67,850
7.00 Personnel	\$166,834	\$0		\$0	\$0	\$166,834
	Sub-total	\$889,720	\$68,454			
GRAND TOTALS	Levy Total	\$958,174	\$190,000	\$0	\$0	\$1,148,174

LEVY ANALYSIS

Estimated 2024 EAV:	\$80,692,521
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$1,533,158
Requested 2024 Levy Amount:	\$958,174
Estimated Tax Rate to Generate 2023 Levy:	1.1874%