

EXHIBIT A

SPECIAL SERVICE AREA #59-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
59-2022	0.50%	\$184,970	59 th Street Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57972 through 57991

See attached Budget.

Budget

Special Service Area # 59-2022

SSA Name: 59th Street

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D48	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$17,000	\$0	\$12,000	\$0	\$0	\$29,000
2.00 Public Way Aesthetics		\$89,497	\$11,437	\$45,000	\$0	\$0	\$145,934
3.00 Sustainability and Public Places		\$2,500	\$0	\$0	\$0	\$0	\$2,500
4.00 Economic/ Business Development		\$5,000	\$0	\$0	\$0	\$0	\$5,000
5.00 Public Health and Safety Programs		\$14,000	\$0	\$2,000	\$0	\$0	\$16,000
6.00 SSA Management		\$18,750	\$0	\$0	\$0	\$0	\$18,750
7.00 Personnel		\$26,786	\$0		\$0	\$0	\$26,786
	Sub-total	\$173,533	\$11,437				
GRAND TOTALS	Levy Total	\$184,970		\$59,000	\$0	\$0	\$243,970

LEVY ANALYSIS

Estimated 2026 EAV:	\$66,027,797
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$330,139
Requested 2026 Levy Amount:	\$184,970
Estimated Tax Rate to Generate 2026 Levy:	0.2801%