

EXHIBIT A

SPECIAL SERVICE AREA #39

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
39	1.900%	\$1,055,374	Brighton Park- Archer Heights Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108535-108626

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

		Special Service Area #	39
SSA Name:	Brighton Park-Archer Heights		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0A16	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection					
1.00 Customer Attraction	\$219,500	\$0		\$0	\$0	\$0	\$219,500
2.00 Public Way Aesthetics	\$477,363	\$0		\$0	\$0	\$0	\$477,363
3.00 Sustainability and Public Places	\$6,005	\$0		\$0	\$0	\$0	\$6,005
4.00 Economic/ Business Development	\$105,623	\$0		\$0	\$0	\$0	\$105,623
5.00 Public Health and Safety Programs	\$0	\$0		\$0	\$0	\$0	\$0
6.00 SSA Management	\$80,049	\$0		\$0	\$0	\$0	\$80,049
7.00 Personnel	\$166,834	\$0			\$0	\$0	\$166,834
	Sub-total	\$1,055,374	\$0				
GRAND TOTALS	Levy Total	\$1,055,374		\$0	\$0	\$0	\$1,055,374

LEVY ANALYSIS	
Estimated 2026 EAV:	\$87,481,579
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$1,662,150
Requested 2026 Levy Amount:	\$1,055,374
Estimated Tax Rate to Generate 2026 Levy:	1.2064%