EXHIBIT A

SPECIAL SERVICE AREA #10

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
10	1.900%	$489,725	Back of the Yards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance
Date: September 13, 1989
Journal pages: pages 4115-4129

Amendment(s) to Establishment Ordinance
November 15,1995
Journal pages: pages 12177-12225

See attached Budget.

Budget

Special Service Area #	10
SSA Name:	Back of the Yards

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

CATEGORY (Funded Categories Comprise Scope of Services)		2026 Levy: Collectable Levy	2026 Levy: Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #339	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		$59,700	$1,000	$20,000	$0	$4,000	$84,700
2.00 Public Way Aesthetics		$186,665	$5,000	$16,000	$0	$2,000	$209,665
3.00 Sustainability and Public Places		$4,000	$0	$0	$0	$0	$4,000
4.00 Economic/ Business Development		$77,000	$4,000	$8,000	$82,202	$1,000	$172,202
5.00 Public Health and Safety Programs		$10,000	$0	$5,000	$0	$0	$15,000
6.00 SSA Management		$21,900	$0	$0	$0	$3,000	$24,900
7.00 Personnel		$120,460	$0		$0	$0	$120,460
	Sub-total	$479,725	$10,000				
GRAND TOTALS	**Levy Total**	**$489,725**		**$49,000**	**$82,202**	**$10,000**	**$630,927**

LEVY ANALYSIS	
Estimated 2026 EAV:	**$38,954,762**
Authorized Tax Rate Cap:	**1.900%**
Maximum Potential Levy limited by Rate Cap:	**$740,140**
Requested 2026 Levy Amount:	**$489,725**