

EXHIBIT A

SPECIAL SERVICE AREA #33

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
33	0.304%	\$1,455,542	SSA #33 Wicker Park-Bucktown Commission	The Wicker Park & Bucktown Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64235 through 64364

Amendment to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99410 through 99550

See attached Budget.

Exhibit A Budget

	Special Service Area # 33
SSA Name:	Wicker Park Bucktown

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #A08	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$173,000	\$5,000	\$20,000	\$0	\$15,000	\$213,000
2.00 Public Way Aesthetics	\$818,500	\$10,000	\$175,000	\$1,188	\$9,881	\$1,014,569
3.00 Sustainability and Public Places	\$29,000	\$12,881	\$10,000	\$0	\$3,000	\$54,881
4.00 Economic/ Business Development	\$1,000	\$0	\$0	\$0	\$0	\$1,000
5.00 Public Health and Safety Programs	\$60,000	\$0	\$60,000	\$0	\$0	\$120,000
6.00 SSA Management	\$86,050	\$0	\$0	\$0	\$0	\$86,050
7.00 Personnel	\$260,111	\$0		\$0	\$0	\$260,111
	Sub-total	\$1,427,661	\$27,881			
GRAND TOTALS	Levy Total	\$1,455,542	\$265,000	\$1,188	\$27,881	\$1,749,611

LEVY ANALYSIS	
Estimated 2024 EAV:	\$717,053,702
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$2,179,843
Requested 2024 Levy Amount:	\$1,455,542
Estimated Tax Rate to Generate 2023 Levy:	0.2030%