

EXHIBIT A

SPECIAL SERVICE AREA #61-2023

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
61-2023	0.950%	\$277,137	Hyde Park	South East Chicago Commission

Establishment Ordinance

Date: November 15, 2023

Journal pages: 6964 through 6978

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Budget

		Special Service Area #	61-2023
SSA Name:	Hyde Park		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #0D51	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$20,309	\$0	\$1,000	\$54,192	\$0	\$75,501
2.00 Public Way Aesthetics		\$138,463	\$388	\$1,000	\$218,649	\$0	\$358,500
3.00 Sustainability and Public Places		\$36,361	\$0	\$1,000	\$97,811	\$0	\$135,172
4.00 Economic/ Business Development		\$40,619	\$0	\$1,000	\$109,381	\$0	\$151,000
5.00 Public Health and Safety Programs		\$0	\$0	\$10,000	\$0	\$0	\$10,000
6.00 SSA Management		\$9,457	\$0	\$0	\$42,144	\$0	\$51,601
7.00 Personnel		\$31,540	\$0		\$42,028	\$0	\$73,568
	Sub-total	\$276,749	\$388				
GRAND TOTALS	Levy Total	\$277,137		\$14,000	\$564,205	\$0	\$855,342

LEVY ANALYSIS

Estimated 2026 EAV:	\$86,362,024
Authorized Tax Rate Cap:	0.950%
Maximum Potential Levy limited by Rate Cap:	\$820,439
Requested 2026 Levy Amount:	\$277,137
Estimated Tax Rate to Generate 2026 Levy:	0.3209%