

EXHIBIT A

SPECIAL SERVICE AREA #25

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
25	0.800%	\$532,540	Little Village	Little Village – 26 th Street Area Chamber of Commerce, Inc.

Establishment Ordinance

Date: November 12, 2008

Journal pages: 45685 through 45770

Amendment(s) to Establishment Ordinance

Date: November 21, 2017

Journal pages: 62064 through 62070

See attached Budget.

Budget

	Special Service Area # 25
SSA Name:	Little Village

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy		Carryover Funds	TIF Rebate Fund #931	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$95,140	\$0	\$25,000	\$0	\$0	\$120,140
2.00 Public Way Aesthetics		\$254,000	\$0	\$40,000	\$0	\$0	\$294,000
3.00 Sustainability and Public Places		\$6,000	\$0	\$0	\$0	\$0	\$6,000
4.00 Economic/ Business Development		\$30,000	\$0	\$0	\$0	\$0	\$30,000
5.00 Public Health and Safety Programs		\$25,000	\$0	\$0	\$0	\$0	\$25,000
6.00 SSA Management		\$18,400	\$0	\$0	\$0	\$0	\$18,400
7.00 Personnel		\$104,000	\$0		\$0	\$0	\$104,000
	Sub-total	\$532,540	\$0				
GRAND TOTALS	Levy Total	\$532,540		\$65,000	\$0	\$0	\$597,540

LEVY ANALYSIS

Estimated 2026 EAV:	\$127,217,319
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$1,017,739
Requested 2026 Levy Amount:	\$532,540
Estimated Tax Rate to Generate 2026 Levy:	0.4186%

LEVY CHANGE FROM PREVIOUS YEAR

2025 Levy Total (Enter from 2026 budget)	\$508,540
2026 Levy Total (As listed above in 2027 budget)	\$532,540
Percentage Change	4.72%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION

2026 Budget Total	\$508,540
Carryover request for 2027	\$65,000
Percentage	12.782%
Must be less than 25%	