

EXHIBIT A

SPECIAL SERVICE AREA #52-2021

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
52-2021	3%	\$45,235	51 st Street	51 st Street Business Association

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42209 through 42221

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Budget

Special Service Area # **#52-2021**

SSA Name: **51st Street**

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)	Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0D42	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction	\$11,000	\$0	\$0	\$0	\$0	\$11,000
2.00 Public Way Aesthetics	\$10,891	\$0	\$0	\$0	\$0	\$10,891
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$11,000	\$0	\$0	\$0	\$0	\$11,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$12,344	\$0	\$0	\$0	\$0	\$12,344
7.00 Personnel	\$0	\$0		\$0	\$0	\$0
	Sub-total	\$45,235				
GRAND TOTALS	Levy Total	\$45,235	\$0	\$0	\$0	\$45,235

LEVY ANALYSIS

Estimated 2025 EAV:	\$3,520,978
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$105,629
Requested 2025 Levy Amount:	\$45,235
Estimated Tax Rate to Generate 2025 Levy:	1.2847%