

EXHIBIT A

SPECIAL SERVICE AREA #26

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
26	0.550%	\$580,268	Edgewater Commercial District Special Service Area Number 26 Commission	East Edgewater Chamber of Commerce, Inc., d/b/a Edgewater Chamber of Commerce

Establishment Ordinance

Date: December 17, 2003

Journal pages: pages 15330-15415

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41464-41642

See attached Budget.

Budget

	Special Service Area # 26
SSA Name:	Broadway Commercial District

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #937	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$59,000	\$11,518	\$30,000	\$10,000	\$11,512	\$122,030
2.00 Public Way Aesthetics		\$246,700	\$0	\$117,000	\$97,889	\$0	\$461,589
3.00 Sustainability and Public Places		\$10,000	\$0	\$0	\$0	\$0	\$10,000
4.00 Economic/ Business Development		\$72,000	\$0	\$5,000	\$0	\$0	\$77,000
5.00 Public Health and Safety Programs		\$7,000	\$0	\$0	\$0	\$0	\$7,000
6.00 SSA Management		\$50,050	\$0	\$0	\$0	\$0	\$50,050
7.00 Personnel		\$124,000	\$0		\$0	\$0	\$124,000
	Sub-total	\$568,750	\$11,518				
GRAND TOTALS	Levy Total	\$580,268		\$152,000	\$107,889	\$11,512	\$851,669

LEVY ANALYSIS

Estimated 2025 EAV:	\$110,021,324
Authorized Tax Rate Cap:	0.550%
Maximum Potential Levy limited by Rate Cap:	\$605,117
Requested 2025 Levy Amount:	\$580,268
Estimated Tax Rate to Generate 2025 Levy:	0.5274%