



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

November 6, 2023

TO THE HONORABLE, THE CHAIRMAN AND  
MEMBERS OF THE CITY COUNCIL COMMITTEE ON  
THE BUDGET AND GOVERNMENT OPERATIONS

Ladies and Gentlemen:

I transmit herewith the text portion of the 2024 Appropriations Ordinance.

Your favorable consideration of the entire 2024 Appropriations Ordinance will be appreciated.

Very truly yours,

Annette Guzman  
Budget Director

**THE ANNUAL APPROPRIATION ORDINANCE OF THE  
CITY OF CHICAGO FOR THE YEAR 2024**

**WHEREAS**, the City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

**WHEREAS**, the management of its finances is a matter pertaining to the government and affairs of the City; and

**WHEREAS**, it is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2024 (for purposes of this ordinance "this fiscal year") in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:**

**SECTION 1.** The following sums of money set apart according to departments and other separate agencies of the City Government and, as appropriate, City-wide, are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during this fiscal year.

**SECTION 2.** The estimates of current assets and liabilities as of January 1 of this fiscal year, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

**SECTION 3.** The objects and purposes for which appropriations are made shall be accounted for pursuant to statutory standard classifications, designating objects and purposes of operation and administration in accordance with 65 ILCS 5/8-2-4 and 65 ILCS 5/8-2-5, and as described and provided for specifically herein.

**SECTION 4.** Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the Classification and Pay Plan for classified City employees (for purposes of this section, "Classification and Pay Plan"), which the Department of Human Resources shall keep on file. The class grade for each class of positions in Schedule A to the Classification and Pay Plan shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table, which the Department of Human Resources shall keep on file, shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The Classification and Pay Plan and the Salary Schedules thereto, and the "Regulations Governing the Administration of the Classification Plan and Employee Benefits for Classified Positions Set Forth in the Annual Appropriation Ordinance," also commonly known as the Salary Resolution, are by reference adopted by the City Council, and are incorporated into and made a part of this ordinance.

**SECTION 5.** The appropriation for estimated liabilities as of January 1 of this fiscal year shall not be construed as approval of any such liabilities, but shall be regarded only as

appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

**SECTION 6.** The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed, or more than one person may be employed with the approval of the Budget Director or his or her designated employee(s) (for purposes of this ordinance "Budget Director"), regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the City's hiring plans, as amended.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Budget Director and the City Comptroller are hereby authorized to use unencumbered balances in the various accounts in the different funds of the City to pay for services already rendered and thereby balance unforeseen deficiencies at the time the Annual Appropriation Ordinance was passed or last adjusted. The Budget Director and the City Comptroller may use these unencumbered balances by way of transfers so that such deficiencies may be balanced at the end of the fiscal year. For each fiscal year, the arrangement of appropriations by account level in the Annual Appropriation Ordinance shall not limit spending at the account level, provided that the total City expenditures do not exceed the total sum appropriated for the fiscal year.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a report on a quarterly basis, indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the preceding three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the

employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract.

**SECTION 7.** Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director and the Commissioner of Human Resources shall prepare a report detailing all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Commissioner of Human Resources shall prepare a quarterly report on all City employees hired during the preceding quarter.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a quarterly report detailing the overtime compensation paid to employees during the preceding quarter.

The public official submitting a report pursuant to this section shall be responsible for determining the form and formatting.

**SECTION 8.** Grant applications, expenditures of grant funds, and all other aspects of the grant process described in this section shall be carried out in adherence to City-wide policies and procedures established and administered by the Office of Budget and Management in consultation with the Department of Finance, pursuant to the Mayor's direction, and shall further be subject to the limitations of this section. These mandatory policies and procedures shall govern all city grants, including those authorized under any municipal code provision or uncodified ordinance.

Subject to such policies and procedures, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the Mayor and the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures.

To the extent that revenue of a grant is not described in the appropriation from Fund 925—Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

Upon request of the Chairman of the Committee on the Budget and Government Operations, the Budget Director shall prepare a report listing all grants awarded to the City in the fiscal year to date, and shall indicate the grantor and purpose of the funds.

The Budget Director, or the Comptroller, upon approval by the Budget Director, is authorized to establish any grant appropriated through this annual appropriation ordinance in the City's financial system for expenditure. In the event that an actual grant award does not equal the

amount estimated in this Ordinance, the Budget Director shall adjust the allocation to reflect available funds. Notice of such adjustment shall be given to every affected department, agency and delegate agency as soon as possible after the adjustment has been computed. The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and in compliance with City-wide grant accounting policies and procedures established and administered by the Office of Budget and Management.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

The approval of any loan in the amount of \$150,000 or more, funded by any grant fund, shall be subject to review and approval by the City Council.

The Budget Director and Commissioner of Human Resources are authorized to enter into agreements for the City to receive, at no cost to the City, grants of consulting, professional, and technical services, to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing, all subject to the foregoing mandatory Office of Budget and Management policies and procedures. Any such agreements shall be signed by both officials and shall comply with the Hiring Plan and any applicable collective bargaining agreement.

**SECTION 9.** The Budget Director is authorized, on his or her own behalf and as the Mayor's designee, as the signatory for the approval of the Consolidated Plan and the Action Plan, as required by the United States Department of Housing and Urban Development ("HUD"), and shall have signatory authority, in the same dual capacity, for all entitlement grant applications, agreements, and certifications required for programs funded by HUD, including for the Community Development Block Grant, the Emergency Solutions Grants, Housing Opportunities for Persons with AIDS, and the HOME Investment Partnerships programs.

**SECTION 10.** Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of \$550 per month, such maximum to be adjusted upward on February 1 of each year by the percentage increase, if any, in the Transportation Expenditure Category of the Consumer Price Index for All Urban Consumers (CPI-U): U.S. City Average for the preceding year, as rounded to the nearest \$5 increment. Each annual adjustment shall be based on the adjusted amount for the preceding year. Provided further, the foregoing computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

**SECTION 11.** In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to: (i) settlement agreements or consent orders entered into where the amount is \$100,000 or less, (ii) settling controverted workers' compensation claims

as provided in Section 2-32-1400 of the Municipal Code, or (iii) offers of judgment of \$500,000 or less made and accepted pursuant to Federal Rule of Civil Procedure 68, if before making any such offer of judgment, the Corporation Counsel obtains the written concurrence of both the Chairman and Vice-Chairman of the Committee on Finance, following a careful review of the facts and circumstances, that the making of such an offer is likely to reduce the City's liability in the case in question.

**SECTION 12.** The MEABF Obligations Fund, established in Section 12 of the Annual Appropriation Ordinance for the Year 2017 and exclusively dedicated to payment of MEABF Obligations, is hereby continued. The Budget Director is directed to annually place into the MEABF Obligations Fund such unencumbered monies as she deems necessary to fulfill MEABF Obligations, and to ensure the timely distribution to MEABF of those monies. Monies placed in the MEABF Obligations Fund shall be deemed to be appropriated in and for each year that they are distributed to satisfy MEABF Obligations. For purposes of this Section, the term "MEABF" means the Municipal Employees' Annuity and Benefit Fund of Chicago, and the term "MEABF Obligations" means employer contributions: (i) that the City of Chicago is obligated pursuant to 40 ILCS 5/8-101 et seq. to make to the MEABF and (ii) that the Budget Director does not anticipate will be fully satisfied by tax revenues dedicated to that purpose in a given year.

**SECTION 13.** To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code or state law, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this ordinance.

**SECTION 14.** This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

# AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

**0300 - Vehicle Tax Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
35	Other Reimbursements		\$ 94,773,000		\$ 96,558,000
35	Total appropriable revenue		\$ 265,525,000		\$ 267,310,000
35	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$ 267,488,000		\$ 269,273,000

# AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

**0310 - Motor Fuel Tax Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
35	Current Liabilities		\$ 21,671,000		\$ 18,937,000
35	Prior Year Available Resources		\$ 20,209,000		\$ 22,943,000
35	Total appropriate for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$ 149,031,000		\$ 151,765,000



# AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
37	Current Liabilities		\$ 8,099,000		\$ 7,211,000
37	Prior Year Available Resources		\$ 13,468,000		\$ 14,356,000
37	Hotel Operators' Occupation Tax		\$ 27,408,000		\$ 27,872,000
37	Total appropriable revenue		\$ 51,572,000		\$ 52,036,000
37	Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2024)		\$ 65,040,000		\$ 66,392,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**0610 - Chicago Midway Airport Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
38	Total From Rates and Charges		\$ 390,526,000	\$	391,495,000
38	Total appropriable revenue		\$ 390,526,000	\$	391,495,000
38	Total appropriable for charges and expenditures		\$ 390,526,000	\$	391,495,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**0740 - Chicago O'Hare Airport Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
40	Total From Rates and Charges		\$ 1,743,256,000		\$ 1,747,004,000
40	Total appropriable revenue		\$ 1,743,256,000		\$ 1,747,004,000
40	Total appropriable for charges and expenditures		\$ 1,743,256,000		\$ 1,747,004,000

# AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

**0D43 - Neighborhoods Opportunity Fund**

PAGE CODE	DEPARTMENT AND ITEM	STRIKE		ADD	
		NUMBER	AMOUNT	NUMBER	AMOUNT
44	Land Sale Proceeds			\$	5,884,000
44	Total appropriable revenue		\$ 6,290,000	\$	12,174,000
44	Total appropriable for charges and expenditures		\$ 58,056,000	\$	63,940,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>03-Office of Inspector General</b>					
<u>Legal -3015</u>					
1645	Associate Staff Attorney	1	68,844		
1264	Attorney - IG			1	86,520
	LESS TURNOVER		398,167		415,843

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>06-Department of Technology and Innovation</b>					
<b>Bureau of Information Technology-2145</b>					
<u>IT Technical Operations-3450</u>					
0649	Project Manager	1	85,704		
<u>IT Data Science Office-3480</u>					
0659	Principal Data Base Analyst	2	112,404		

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

## STRIKE

## ADD

Code	Department and Item	Number	Amount	Number	Amount
<b>06-Department of Technology and Innovation</b>					
<b>Bureau of Centralized Information Technology-2150</b>					
<u>Office of CIO-3421</u>					
1482	Contract Review Specialist II			1	64,668
0345	Contracts Coordinator			1	85,524
0308	Staff Assistant			1	97,668
<u>IT Delivery-3430</u>					
06L2	Principal Engineer			6	102,876
06K8	Principal Data Analyst			3	93,780
06K7	Senior Data Analyst			3	77,892
06J7	Senior Project Manager - DTI			6	94,992
0649	Project Manager	8	71,652	2	71,652
06D4	Engineer	6	84,972		
06D3	Data Analyst	6	64,668		
<u>IT Support-3435</u>					
06L7	Principal Database Administrator			4	93,780
06L5	Principal Support Technician			2	64,668
06K9	Senior Infrastructure Administrator			4	77,892
06K5	Senior Cloud Engineer			1	102,876
06J2	Database Administrator	3	68,700		
06G5	Database Services Lead	1	107,712		
06G5	Database Services Lead			1	127,584
06E3	Cloud Engineer	1	93,708		
06D2	Infrastructure Administrator	6	71,004	2	71,004
06B8	Support Technician	2	53,736		
<u>IT Information and Security-3440</u>					
06K2	Senior Cloud Security Engineer			1	127,584
06J9	Senior Security Engineer			7	127,584
06J8	Senior Security Analyst			4	116,640
06E6	Security Analyst	6	107,712	1	107,712
06E5	Cloud Security Engineer	1	103,176		
06E4	Security Engineer	11	116,640	1	116,640

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>15-City Council</b>					
.0017	Wage Allowance for Aldermanic Ward Staff (up to Four Full-Time Salaried Employees Per Alderman)		10,636,200		15,000,000
.9231	Human Infrastructure Menu		5,000,000		
 <u>City Council -3005</u>					
9625	Staff Assistant to the Alderman	100		150	
9603	Assistant Council Committee Secretary			1	70,008



**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Police And Fire-2236</b>				
.0100	Contractual Services				1,000
.0300	Commodities and Materials				1,000
.0700	Contingencies				500

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>15-City Council</b>				
	<b>Committee on Immigrant and Refugee Rights-2278</b>				
.0000	Personnel Services		192,610		252,610
.0100	Contractual Services				20,000
.0300	Commodities and Materials		1,500		3,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Vice Mayor-2296</b>				
.0100	Contractual Services				10,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>25-Office of City Clerk</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		367,821		590,071
 <u>Administration-3005</u>					
9730	First Deputy City Clerk			1	158,496
1301	Administrative Services Officer I			1	64,668
0315	Deputy City Clerk	1	147,456		

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>City Comptroller-2011</b>				
	<u>Personnel -3012</u>				
1302	Administrative Services Officer II	1	80,304	2	80,304

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>27-Department of Finance</b>				
	<b>Financial Strategy and Operations-2015</b>				
.0245	Reimbursement to Travelers		21,700		28,700

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>27-Department of Finance</b>				
	<b>Revenue Services and Operations-2020</b>				
	<b>Street Operations-3157</b>				
	<u>Enforcement Administration-4676</u>				
0310	Project Manager	1	98,484		

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>28-City Treasurer's Office</b>				
	<b>Office of City Treasurer-2005</b>				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		327,801		526,801
	 <u>Portfolio Management-3010</u>				
9676	Assistant City Treasurer	2	107,628	3	107,628
0340	Assistant to the City Treasurer	3	79,176	4	81,552
0242	Portfolio Manager	1	103,512		



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>31-Department of Law</b>					
<b>Administration-3006</b>					
<b><u>Corporati on Counsel 's Offi ce-4005</u></b>					
1654	Managing Deputy Corporati on Counsel	1	175,464	2	175,464
<b><u>Appeal s-3007</u></b>					
1673	Assi stant Corporati on Counsel III	1	145,200		
1641	Assi stant Corporati on Counsel Supervi sor			1	115,140
<b><u>Bui ldi ng and Li cense Enforcement-3011</u></b>					
1643	Assi stant Corporati on Counsel I	2	75,828	3	75,828
1619	Supervi si ng Paral egal	1	110,256	1	74,244
<b><u>Consti tutional and Commercial Li ti gati on-3014</u></b>					
1619	Supervi si ng Paral egal	1	67,656	1	74,244
<b>Torts-3019</b>					
<b><u>Corporate Torts-4001</u></b>					
1619	Supervi si ng Paral egal	1	67,656	1	74,244
<b>Employment Litigation-3022</b>					
<b><u>Corporate Empl oyment Li ti gati on-4006</u></b>					
1619	Supervi si ng Paral egal	1	80,628	1	74,244
<b>Labor-3028</b>					
<b><u>Corporate Labor-4011</u></b>					
1619	Supervi si ng Paral egal	1	110,256	1	74,244
<b>Investigations and Prosecutions-3039</b>					
<b><u>Prosecuti ons-4041</u></b>					
1643	Assi stant Corporati on Counsel I	4	75,828	3	75,828
<b><u>Real Estate-3045</u></b>					
1619	Supervi si ng Paral egal	1	110,256	1	74,244
<b><u>Federal Ci vi l Ri ghts Li ti gati on-3125</u></b>					
1650	Deputy Corporati on Counsel	3	170,304	2	170,304
1619	Supervi si ng Paral egal	2	110,256	2	74,244

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<b>Administration-3005</b>					
<u>Commi ssi oner' s Offi ce-4005</u>					
9813	Managi ng Deputy Commi ssi oner			1	145,092
<u>Fi nance and Admi ni strati on-4010</u>					
0308	Staff Assi stant	1	64,668	1	66,684
<u>Workforce Compl iance-3015</u>					
1364	Trai ni ng and Devel opment Anal yst			1	98,664
<b>Information Services-3026</b>					
<u>Records Management-4026</u>					
1306	HR Record Speci alist	1	64,668	2	64,668
0303	Admi ni strati ve Assi stant III			1	58,956
<b>Employment Services, Hiring and Compensation-3040</b>					
<u>Hi ri ng Cl assi fi cati on-4045</u>					
9679	Deputy Commi ssi oner	1	152,748		
1357	Recrui ti ng Coordi nator	1	79,368		
1311	Associ ate Cl assi fi cati on and Compensati on Anal yst	4	66,852	5	66,852
0801	Executi ve Admi ni strati ve Assi stant I	1	58,956		
0313	Assi stant Commi ssi oner	1	118,128		
<u>Empl oyee Processi ng-4046</u>					
9679	Deputy Commi ssi oner			1	152,748
1357	Recrui ti ng Coordi nator	1	75,588	2	75,588
1357	Recrui ti ng Coordi nator			1	79,368
1311	Associ ate Cl assi fi cati on and Compensati on Anal yst	1	66,852		
1306	HR Record Speci alist	1	64,668		
0313	Assi stant Commi ssi oner			1	118,128
<u>Empl oyment Servi ces, Hi ri ng and Compensati on-3620</u>					
1364	Trai ni ng and Devel opment Anal yst	1	98,664		
<b>Organization and Workforce Strategy-3621</b>					
<u>Strategi c Management and Poli cy-4048</u>					
9813	Managi ng Deputy Commi ssi oner	1	145,092		

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>33-Department of Human Resources</b>					
<u>Employment Services, Hiring and Compensation-3720</u>					
1357	Recruiting Coordinator	1	75,588		
	LESS TURNOVER		820,569		822,585

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>35-Department of Procurement Services</b>					
<b>Office of Contracting Equity-3024</b>					
<b><u>Workforce Strategy-4030</u></b>					
1554	Assistant Procurement Officer	1	118,128		
<b><u>Contracting Equity-4031</u></b>					
1554	Assistant Procurement Officer			1	118,128

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>38-Department of Fleet and Facility Management</b>					
<b>Bureau of Finance and Administration-2103</b>					
<b>Finance and Administration-3110</b>					
<b><u>Contract Management-4140</u></b>					
1482	Contract Review Specialist II	1	64,668		
<b>Human Resources-3111</b>					
<b><u>Payroll-4132</u></b>					
0308	Staff Assistant	1	97,668		
<b>Systems and Performance Improvement-3112</b>					
<b><u>Performance Systems and Analysis-4121</u></b>					
0345	Contracts Coordinator	1	85,524		

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>39-Board of Election Commissioners</b>					
<b>Election and Administration Division-2005</b>					
<u>Electronic Voting Systems-3015</u>					
9358	Programmer-Board of Elections	1	45,948	1	81,072
9310	Computer Applications Analyst II - Board of Elections	1	88,524	2	88,524
9310	Computer Applications Analyst II - Board of Elections	1	71,700		
	LESS TURNOVER		353,264		405,212

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>41-Chicago Department of Public Health</b>				
	<b>Department of Public Health-1005</b>				
	<u>Emergency Preparedness-3009</u>				
0431	Clerk IV	1	48,960		
	<u>Food Sanitation-3330</u>				
0431	Clerk IV			1	48,960

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>50-Department of Family and Support Services</b>					
<u>Fiscal Administration-3006</u>					
0149	Supervisor of Auditing	1	103,176		
<u>Contracts and Compliance-3008</u>					
1569	Procurement Proposal Coordinator			1	74,244
<u>Grant Development, Policy and Planning-3009</u>					
3018	Manager of Family Support Programs			1	133,524
1141	Principal Operations Analyst			3	80,472
0309	Coordinator of Special Projects	1	74,244		
<u>Fiscal and Programmatic Monitoring-3035</u>					
3018	Manager of Family Support Programs	1	133,524		
0149	Supervisor of Auditing			1	103,176



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>51-Office of Public Safety Administration</b>					
<b>Finance and Administration-3010</b>					
<b><u>Payroll -4015</u></b>					
0438	Timekeeper - CPD	31	53,736	29	53,736
0114	Assistant Payroll Administrator	1	71,004	3	71,004
<b><u>General Support Services-4030</u></b>					
4546	Director of Facilities Management			1	118,128
0310	Project Manager	1	123,816		
<b>Personnel Management-3015</b>					
<b><u>Personnel Administration-4100</u></b>					
1645	Associate Staff Attorney	1	68,844		
1645	Associate Staff Attorney			1	73,800
	LESS TURNOVER		1,725,144		1,758,948

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>54-Department of Planning and Development</b>					
<b>Administration-3035</b>					
<b><u>Administrative Services-4002</u></b>					
1338	Director of Human Resources			1	148,920
0361	Director of Personnel Policies and Utilization	1	132,708		
	LESS TURNOVER		641,311		657,523

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>57-Chicago Police Department</b>					
<b>Office of the Chief of Staff-3021</b>					
<b><u>Legal Affairs Division-4021</u></b>					
1645	Associate Staff Attorney	1	68,844		
1645	Associate Staff Attorney			1	73,800
0714	Information/Media Retrieval Specialist			24	71,004
0708	FOIA Officer	9	80,304		
0708	FOIA Officer	5	76,656		
0708	FOIA Officer	2	73,188		
0708	FOIA Officer	8	64,668		
<b><u>Office of Community Policing-3429</u></b>					
9101	Community Organizer - CAPS	24	58,956	23	58,956
0308	Staff Assistant			1	64,668

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
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**58-Office of Emergency Management and Communications**

**Operations-3010**

Fire Dispatch-4045

8607	Supervising Fire Communications Operator	1	11,440.00M		
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## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>59-Chicago Fire Department</b>					
<b>Departmental Administration-3100</b>					
<b><u>Legal Affairs-4150</u></b>					
0311	Projects Administrator			1	90,060
<b>Office of the First Deputy-3102</b>					
<b><u>Human Relations-4139</u></b>					
3534	Clinical Therapist III			1	101,448
3534	Clinical Therapist III			1	87,600
<b>Operations-3104</b>					
<b><u>Emergency Medical Services-4120</u></b>					
0303	Administrative Assistant III			1	58,956
0302	Administrative Assistant II	1	48,960		
<b><u>Fire Investigations-4123</u></b>					
8794	Fire Marshal - EMT	1	66,264	2	66,264
LESS TURNOVER			19,556,324		19,627,398

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>67-Department of Buildings</b>					
.0159	Lease Purchase Agreements for Equipment and Machinery		330,098		400,098
.0162	Repair/Maintenance of Equipment		87,000		17,000
<b>Administration-3006</b>					
<b><u>Office of the Commissioner-4001</u></b>					
9967	Commissioner of Buildings	1	180,768	1	186,192
<b>Information Technology-3012</b>					
<b><u>Information Systems-4057</u></b>					
0647	Senior Programmer Analyst - Excluded	1	86,520		
0619	Chief Systems Programmer			1	86,520
<b>Code Enforcement-3016</b>					
<b><u>Conservation-4270</u></b>					
2152	Chief Building/Construction Inspector	1	125,052		
2152	Chief Building/Construction Inspector			1	134,820
2151	Supervising Building/Construction Inspector			1	135,120
2150	Building/Construction Inspector	7	88,104	8	88,104
<b><u>Code Compliance-3017</u></b>					
2151	Supervising Building/Construction Inspector	1	135,120		
2150	Building/Construction Inspector	1	92,304		
LESS TURNOVER			1,679,311		1,690,303

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>70-Department of Business Affairs and Consumer Protection</b>					
<b>Administration-3005</b>					
<b>    <u>Management-4005</u></b>					
9970	Commissioner of Business Affairs and Consumer Protection	1	180,768	1	186,192
<b>Advocacy and Outreach-3010</b>					
<b>    <u>Cable Municipal Channel -4020</u></b>					
0947	Studio Equipment Manager	1	119,436	1	126,720
0943	Station Manager	1	122,604	1	123,024
<b>Public Vehicle Licenses and Permits-3018</b>					
<b>    <u>Public Passenger Chauffeur Licensing-4027</u></b>					
0303	Administrative Assistant III	1	58,956	1	60,780
<b>Office of Labor Standards-3032</b>					
9837	Chief Investigator	2	118,128		
1645	Associate Staff Attorney	1	72,204		
1645	Associate Staff Attorney			1	73,800
1209	Supervisor of Labor Standards Investigators			2	86,520
<b>Prosecutions and Adjudications-3046</b>					
<b>    <u>Prosecutions-4046</u></b>					
1645	Associate Staff Attorney	6	72,204		
1645	Associate Staff Attorney			6	73,800

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
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**72-Department of Environment**

.0350 Stationery and Office Supplies

1,400



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>73-Chicago Animal Care and Control</b>					
<u>Administration-3003</u>					
3898	Community Services Representative			1	64,668
<u>Anti-Cruelty-3015</u>					
3491	Animal Control Inspector	1	53,088		
	LESS TURNOVER		331,674		343,254

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Sanitation-2020</b>					
<b>Solid Waste Collection-3050</b>					
<b><u>Supervisory and Clerical -4021</u></b>					
0441	Sanitation Clerk			10	84,936
0441	Sanitation Clerk			2	81,108
0441	Sanitation Clerk			1	77,376
0441	Sanitation Clerk			2	73,932
0441	Sanitation Clerk			1	64,308
0441	Sanitation Clerk			1	60,744
0441	Sanitation Clerk			1	55,356
0441	Sanitation Clerk			5	52,896
0441	Sanitation Clerk			8	50,448
<b><u>Refuse Collection-4025</u></b>					
7184	Pool Motor Truck Driver	98	45.68H	129	45.68H
6329	General Laborer - Streets and Sanitation	9	24.91H	18	24.91H
6324	Sanitation Laborer			1	31.70H
<b><u>Recycling-4026</u></b>					
6329	General Laborer - Streets and Sanitation	1	23.74H		
6329	General Laborer - Streets and Sanitation	4	22.38H		
6324	Sanitation Laborer			1	33.97H
6324	Sanitation Laborer			4	31.70H
<b><u>Winter Operations-4027</u></b>					
7184	Pool Motor Truck Driver	54,000H	37.23H		
0012	Contract Wage Increment - Prevailing Rate		35,182		
LESS TURNOVER			1,698,994		1,998,994

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Rodent Control-2025</b>					
<u>Vector Control -3077</u>					
6329	General Laborer - Streets and Sanitation	4	24.91H	7	24.91H
6329	General Laborer - Streets and Sanitation	1	23.05H		
6329	General Laborer - Streets and Sanitation	5	22.38H		
6324	Sanitation Laborer	6	31.70H	8	31.70H
6324	Sanitation Laborer			1	33.97H
<u>Cart Management-3078</u>					
6329	General Laborer - Streets and Sanitation	1	23.74H		
6324	Sanitation Laborer			1	33.97H

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>81-Department of Streets and Sanitation</b>				
	<b>Bureau of Street Operations-2045</b>				
.0020	Overti me		1,954,923		170,230

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Forestry-2060</b>					
<b>Administration-3127</b>					
<b><u>Administrative Support-4064</u></b>					
1912	Project Coordinator			1	74,244
0366	Staff Assistant - Excluded	1	71,580		
<b>Forestry - Support-3128</b>					
<b><u>Training &amp; Safety-4056</u></b>					
3063	Training Agent I - Per Agreement	4	45.93H	4	102,300

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Administration-2115</b>				
	<b>Construction Services-3209</b>				
	<u>Records and Estimates-4210</u>				
0308	Staff Assi stant			1	64,668
	<u>Contracts-3217</u>				
1572	Chl ef Contract Expedi ter	3	77,892	2	102,336
	<b>Human Resources-3218</b>				
	<u>Personnel -4218</u>				
1303	Admi ni strati ve Servi ces Offi cer I - Excl uded			1	56,172

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Project Development-2145</b>				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		357,780		57,000
	<u>Programmi ng and Pl anni ng-3246</u>				
9823	Managi ng Deputy Commi ssi oner	1	159,624		

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Corporate Fund-0100****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Electrical Operations-2150</b>				
.0149	For Software Maintenance and Licensing		1,457,339		957,339



**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Corporate Fund-0100**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
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**84-Chicago Department of Transportation  
Division of In-House Construction-2155**

Project Oversight-3255

0303	Administrative Assistant III	1	58,956		
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## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Corporate Fund-0100

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0003	Scheduled Wage Adjustments		108,425,000		105,446,222
.0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families		82,433,165		82,617,311
.0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations		298,195,634		298,861,658
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		52,226,873		51,726,873
.9980	Municipal Fund Pension Allocation		356,523,000		358,222,830

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>88-Department of Water Management Commissioner's Office-2005</b>				
	<u>Cost Recovery-3015</u>				
1645	Associate Staff Attorney	2	66,840	2	73,800
	LESS TURNOVER		445,542		459,462

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Water Fund-0200

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>88-Department of Water Management</b>				
	<b>Bureau of Operations and Distribution-2025</b>				
	<b>Equipment Coordination/Warehouse and Stores-3256</b>				
	<u>Water Equipment Coordination-4007</u>				
7180	MANAGER OF FLEET AND EQUIPMENT SERVICES			1	104,208
0311	Projects Administrator	1	97,524		
	LESS TURNOVER		3,185,422		3,192,106

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>25-Office of City Clerk</b>					
<u>Issuance of Vehicle Licenses-3025</u>					
9674	Deputy Director	1	138,324	3	138,324
1651	Office Administrator	1	126,300		
1430	Policy Analyst	1	126,300		
	LESS TURNOVER		184,324		208,372

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>31-Department of Law</b>					
<b>Investigations and Prosecutions-3039</b>					
<b><u>Prosecutions-4341</u></b>					
1619	Supervising Paralegal	1	67,656	1	74,244
	LESS TURNOVER		65,782		72,370

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Vehicle Tax Fund-0300

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Street Operations-2045</b>					
.0020	Overtime		1,373,054		3,157,747
<b>Field Operations-3325</b>					
<b><u>Program Support-4326</u></b>					
6329	General Laborer - Streets and Sanitation	3	28.35H		
6329	General Laborer - Streets and Sanitation	1	26.73H		
6324	Sanitation Laborer			4	45.29H
<b><u>Field Operations-3390</u></b>					
6329	General Laborer - Streets and Sanitation	1	28.35H		
6329	General Laborer - Streets and Sanitation	2	27.53H		
6329	General Laborer - Streets and Sanitation	2	26.73H		
6329	General Laborer - Streets and Sanitation	2	25.95H		
6329	General Laborer - Streets and Sanitation	4	22.38H		
6324	Sanitation Laborer	11	45.29H	18	45.29H
6324	Sanitation Laborer	4	31.70H	8	31.70H

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Vehicle Tax Fund-0300**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>81-Department of Streets and Sanitation</b>				
	<b>Bureau of Traffic Services-2070</b>				
	<b>Auto Pounds-3222</b>				
	<u>Auto Pounds Operations-4152</u>				
8185	Assistant General Superintendent			1	99,456
6292	Auto Pound Supervisor	1	76,608		
	LESS TURNOVER		580,650		1,091,825



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>81-Department of Streets and Sanitation</b>				
	<b>Bureau of Sanitation-2020</b>				
	<b>Solid Waste Collection-3050</b>				
	<u>Winter Operations-4027</u>				
7184	Pool Motor Truck Driver			54,000H	37.23H
0012	Contract Wage Increment - Prevailing Rate				35,182

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Motor Fuel Tax Fund-0310**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Project Development-2145</b>				
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		1,200,000		1,500,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Motor Fuel Tax Fund-0310**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
	<b>84-Chicago Department of Transportation</b>				
	<b>Division of Electrical Operations-2150</b>				
.0149	For Software Maintenance and Licensing				500,000

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Motor Fuel Tax Fund-0310

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>84-Chicago Department of Transportation</b>					
<b>Division of In-House Construction-2155</b>					
<b>Labor-3256</b>					
<b><u>Bridges-4262</u></b>					
7183	Motor Truck Driver	2	45.68H	1	45.68H
4301	Carpenter	4	53.51H	5	53.51H
<b><u>Pothole and Pavement Maintenance-4266</u></b>					
7183	Motor Truck Driver	22	45.68H	21	45.68H
0303	Administrative Assistant III			1	58,956
LESS TURNOVER			1,789,497		1,788,582

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Motor Fuel Tax Fund-0310****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
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**99-Finance General**

.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		92,744		
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## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Library Fund-0346

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>91-Chicago Public Library</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		754,581		704,581
<u>Administration and Support Services-3005</u>					
4546	Director of Facilities Management	1	118,128		
4544	Assistant Director of Facilities Management			1	86,520
<u>Technical Services-3016</u>					
0689	Senior Help Desk Technician			1	71,004
0626	Telecommunications Specialist	1	64,668		
	LESS TURNOVER		6,633,532		6,608,260

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Library Fund-0346**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		277,199		327,199

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
<b>51-Office of Public Safety Administration</b>					
<b>Information Technology-3020</b>					
<b><u>Information Systems-4205</u></b>					
0673	Senior Data Base Analyst			1	96,624
0629	Principal Programmer/Analyst	1	112,404		
<b><u>Infrastructure-4210</u></b>					
5081	LIneman	10	60.15H	12	60.15H
5080	LIneman - Salaried	21	10,426.00M	19	10,426.00M



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Emergency Communication Fund-0353

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>58-Office of Emergency Management and Communications</b>					
<b>Operations-3010</b>					
<b><u>Fire Dispatch-4045</u></b>					
8607	Supervising Fire Communications Operator	11	11,440.00M	12	11,440.00M
	LESS TURNOVER		3,478,663		3,600,163

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

**STRIKE**

**ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
	<b>15-City Council</b>				
	<b>Committee on Special Events, Cultural Affairs and Recreation-2155</b>				
.0000	Personnel Services		181,562		195,254

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Special Events and Municipal Hotel Operators' Occupation Tax Fund-0355**

**STRIKE**

**ADD**

Code	Department and Item	Number	Amount	Number	Amount
<b>99-Finance General</b>					
.0991	To Provide for Matching and Supplementary Grant Funds Currently In Effect as Well as New Grants		1,183,000		2,521,308

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Chicago Midway Airport Fund-0610

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>85-Chicago Department of Aviation</b>					
<b>Chicago Midway Airport-2010</b>					
<b>Chicago Midway Airport-3010</b>					
<u>Custodial /Labor Services-4303</u>					
9535	General Laborer - Aviation	1	27.35H		
9535	General Laborer - Aviation	1	26.52H		
9535	General Laborer - Aviation	2	24.94H	19	24.94H
9535	General Laborer - Aviation	5	23.80H		
9535	General Laborer - Aviation	2	23.46H		
9535	General Laborer - Aviation	1	22.74H		
9535	General Laborer - Aviation	3	22.05H		
9535	General Laborer - Aviation	4	21.38H		
9533	Laborer	7	43.27H	12	43.27H
9533	Laborer			3	33.97H
9533	Laborer			4	29.44H
	LESS TURNOVER		1,420,598		1,420,462

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Chicago O'Hare Airport Fund-0740

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>85-Chicago Department of Aviation</b>					
<b>Chicago-O'Hare International Airport-2015</b>					
<b>Chicago-O'Hare International Airport-3015</b>					
<b><u>Contracts-4408</u></b>					
0345	Contracts Coordinator			2	85,524
<b><u>Air Services Development-4421</u></b>					
7401	Customer Services Supervisor	1	61,656		
7401	Customer Services Supervisor	1	58,896		
7401	Customer Services Supervisor	3	56,172		
7045	Airport Information Coordinator			1	61,656
7045	Airport Information Coordinator			1	58,896
7045	Airport Information Coordinator			3	56,172
7041	Airport Information Specialist			1	77,796
7041	Airport Information Specialist			1	74,244
7041	Airport Information Specialist			1	70,872
1912	Project Coordinator	1	77,796		
1912	Project Coordinator	1	74,244		
1912	Project Coordinator	1	70,872		
<b><u>Custodial/Labor Services-4727</u></b>					
9535	General Laborer - Aviation	10	27.35H		
9535	General Laborer - Aviation	5	26.52H		
9535	General Laborer - Aviation	2	25.72H		
9535	General Laborer - Aviation	1	24.94H	40	24.94H
9535	General Laborer - Aviation	2	24.19H		
9535	General Laborer - Aviation	11	23.80H		
9535	General Laborer - Aviation	4	23.46H		
9535	General Laborer - Aviation	2	22.74H		
9535	General Laborer - Aviation	3	22.05H		
9533	Laborer	53	43.27H	74	43.27H
9533	Laborer			5	33.97H
9533	Laborer			4	29.44H
LESS TURNOVER			8,947,968		9,114,079

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Chicago O'Hare Airport Fund-0740****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
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**99-Finance General**

.0135 For Delegate Agencies

1,255,902

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Tax Increment Financing Administration Fund-0B21**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>31-Department of Law</b>					
<u>Finance and Economic Development-3044</u>					
1619	Supervising Paralegal	1	67,656	1	74,244
	LESS TURNOVER		62,970		69,558

## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Garbage Collection Fund-0B32

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
<b>81-Department of Streets and Sanitation</b>					
<b>Bureau of Sanitation-2020</b>					
<b>Solid Waste Collection-3050</b>					
<u>Supervisory and Clerical -4021</u>					
0441	Sanitation Clerk	10	84,936		
0441	Sanitation Clerk	2	81,108		
0441	Sanitation Clerk	1	77,376		
0441	Sanitation Clerk	2	73,932		
0441	Sanitation Clerk	1	64,308		
0441	Sanitation Clerk	1	60,744		
0441	Sanitation Clerk	1	55,356		
0441	Sanitation Clerk	5	52,896		
0441	Sanitation Clerk	8	50,448		
<u>Refuse Collection-4025</u>					
7184	Pool Motor Truck Driver	77	45.68H	46	45.68H
6329	General Laborer - Streets and Sanitation	10	28.35H		
6329	General Laborer - Streets and Sanitation	4	27.53H		
6329	General Laborer - Streets and Sanitation	7	26.73H		
6329	General Laborer - Streets and Sanitation	16	25.95H		
6329	General Laborer - Streets and Sanitation	22	25.19H		
6329	General Laborer - Streets and Sanitation	189	24.91H	187	24.91H
6329	General Laborer - Streets and Sanitation	45	24.46H		
6329	General Laborer - Streets and Sanitation	28	23.74H		
6329	General Laborer - Streets and Sanitation	32	23.05H		
6329	General Laborer - Streets and Sanitation	44	22.38H		
6324	Sanitation Laborer	233	45.29H	287	45.29H
6324	Sanitation Laborer	29	31.70H	64	31.70H
6324	Sanitation Laborer			47	40.76H
6324	Sanitation Laborer			64	33.97H
LESS TURNOVER			3,154,383		3,442,810



## AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

## Cannabis Regulation Tax-0B70

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
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**01-Office of the Mayor**

.0135 For Delegate Agencies

4,674,488

Office Of Reentry-3175

9877 Director - Mayor's Office

1

138,132

9874 Project Manager - Mayor's Office

2

102,912

9866 Senior Analyst - Mayor's Office

1

84,468

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS**

**Cannabis Regulation Tax-0B70**

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>99-Finance General</b>				
. 9102	Special Programs Costs		12,722,000		7,119,088
. 929B	Restoration Committee				500,000

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Construction and Demolition Debris Management Fund-0B92**

STRIKE

ADD

Code	Department and Item	Number	Amount	Number	Amount
	<b>41-Chicago Department of Public Health</b>				
	<b>Department of Public Health-1005</b>				
.0149	For Software Maintenance and Licensing				170,336
.0338	License Sticker, Tag and Plates		170,336		

**AMENDMENT TO 2024 BUDGET RECOMMENDATIONS****Neighborhoods Opportunity Fund-0D43****STRIKE****ADD**

<b>Code</b>	<b>Department and Item</b>	<b>Number</b>	<b>Amount</b>	<b>Number</b>	<b>Amount</b>
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**54-Department of Planning and Development**

. 9103	Rehabilitation Loans and Grants		55,325,644		61,209,644
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## CORRECTIONS AND REVISIONS OF CDBG YEAR L BUDGET RECOMMENDATIONS

## 0J50-Community Development Block Grant Year L

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Human Services-2510</b>				
	<b><u>Human Services Programs-3520</u></b>				
1912	Project Coordinator	1	74,244	1	70,872

## CORRECTIONS AND REVISIONS OF CDBG YEAR L BUDGET RECOMMENDATIONS

## 0J50-Community Development Block Grant Year L

Code	Department and Item	STRIKE		ADD	
		Number	Amount	Number	Amount
	<b>50-Department of Family and Support Services</b>				
	<b>Workforce Services-2520</b>				
	<b><u>Workforce Services Program-3530</u></b>				
1912	Project Coordinator	1	70,872	1	74,244

## GRANT REVENUE AMENDMENT TO 2023 BUDGET RECOMMENDATIONS

### STRIKE

#### Estimate of Grant Revenue for 2024

#### Technical Amendment 1

Revenue Source	2024 STRIKE	2023 STRIKE
Awards from Agencies of the Federal Government	2,439,529,000	1,882,464,000
Awards from Agencies of the Federal Government for COVID-19	931,750,000	1,458,049,000
Awards from Agencies of the State of Illinois	858,554,000	612,322,000
Awards from Public and Private Agencies	138,067,000	105,020,000
Grant Program Income	22,891,000	27,597,000
<b>Grand Total</b>	<b>\$ 4,390,791,000</b>	<b>\$ 4,085,452,000</b>

## GRANT REVENUE AMENDMENT TO 2024 BUDGET RECOMMENDATIONS

### ADD

#### Estimate of Grant Revenue for 2024

#### Technical Amendment 1

Revenue Source	2024 ADD	2023 ADD
Awards from Agencies of the Federal Government	2,516,216,655	1,896,306,334
Awards from Agencies of the Federal Government for COVID-19	939,843,000	1,458,099,000
Awards from Agencies of the State of Illinois	878,368,000	617,865,000
Awards from Public and Private Agencies	142,602,000	107,020,000
Grant Program Income	23,275,000	27,597,000
<b>Grand Total</b>	<b>\$ 4,500,304,655</b>	<b>4,106,887,334</b>

<b>TOTAL</b>	<b>\$ 109,513,655</b>	<b>\$ 21,435,334</b>
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**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

**G2**

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>	<u>ADD</u>
				AMOUNT	AMOUNT
<b>23 - DCASE</b>					
OP72	Joyce Foundation	40 - PRIVATE DIRECT	2024	\$ -	\$ 500,000
OP72	Walder Foundation	40 - PRIVATE DIRECT	2024	\$ -	\$ 1,000,000
OP72	Builders Initiative	40 - PRIVATE DIRECT	2024	\$ -	\$ 1,000,000



**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

G3

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				<u>AMOUNT</u>		<u>AMOUNT</u>	
<b>41 - Department of Public Health</b>							
G631	Racial and Ethnic Approaches to Community Health (REACH)	11 - FEDERAL PASS THRU	2023	\$	445,000.00	\$	-
G631	Racial and Ethnic Approaches to Community Health (REACH)	11 - FEDERAL PASS THRU	2024	\$	445,000.00	\$	-
0H86	SUMMER FOOD PROGRAM	11 - FEDERAL PASS THRU	2023	\$	-	\$	30,000.00
0H86	SUMMER FOOD PROGRAM	11 - FEDERAL PASS THRU	2024	\$	-	\$	30,000.00
0J68	ENDING HIV EPIDEMIC - RYAN WHITE	10 - FEDERAL DIRECT	2023	\$	5,000,000.00	\$	5,572,154.00
0J68	ENDING HIV EPIDEMIC - RYAN WHITE	10 - FEDERAL DIRECT	2024	\$	8,000,000.00	\$	8,924,988.00
0U23	VACCINE PREVENTABLE DISEASES	10 - FEDERAL DIRECT	2023	\$	86,183,000.00	\$	89,416,271.00
0U23	VACCINE PREVENTABLE DISEASES	10 - FEDERAL DIRECT	2024	\$	33,973,000.00	\$	37,206,271.00
0U65	SEXUALLY TRANSMITTED DISEASE PREVENTION	10 - FEDERAL DIRECT	2023	\$	2,156,000.00	\$	2,315,831.00
0U65	SEXUALLY TRANSMITTED DISEASE PREVENTION	10 - FEDERAL DIRECT	2024	\$	3,300,000.00	\$	3,551,141.00
G144	HOPWA HOUSING AND HEALTH STUDY PROGRAM	10 - FEDERAL DIRECT	2023	\$	1,163,000.00	\$	1,494,847.00
G144	HOPWA HOUSING AND HEALTH STUDY PROGRAM	10 - FEDERAL DIRECT	2024	\$	671,000.00	\$	1,494,847.00
G159	SUMMER FOOD PROGRAM	11 - FEDERAL PASS THRU	2023	\$	96,000.00	\$	150,000.00
G159	SUMMER FOOD PROGRAM	11 - FEDERAL PASS THRU	2024	\$	96,000.00	\$	300,000.00
G350	INJURY PREVENTION AND CONTROL RESEARCH	10 - FEDERAL DIRECT	2023	\$	-	\$	3,418,000.00
G350	INJURY PREVENTION AND CONTROL RESEARCH	10 - FEDERAL DIRECT	2024	\$	3,086,000.00	\$	3,418,000.00
G352	ADULT VIRAL HEPATITIS	10 - FEDERAL DIRECT	2023	\$	315,000.00	\$	545,000.00
G352	ADULT VIRAL HEPATITIS	10 - FEDERAL DIRECT	2024	\$	315,000.00	\$	1,075,000.00
G417	HIV BEHAVIORAL SURVEILLANCE	10 - FEDERAL DIRECT	2023	\$	461,000.00	\$	865,231.00
G417	HIV BEHAVIORAL SURVEILLANCE	10 - FEDERAL DIRECT	2024	\$	382,000.00	\$	786,408.00
G510	ADULT VIRAL HEPATITIS	10 - FEDERAL DIRECT	2024	\$	545,000.00	\$	598,500.00
G684	OUTCOMES TO REDUCE THE BURDEN OF MENTHOL AND OTHER FLAVORED COMMERCIAL TOBACC	10 - FEDERAL DIRECT	2024	\$	-	\$	412,500.00
GA08	SEXUALLY TRANSMITTED DISEASE PREVENTION	10 - FEDERAL DIRECT	2024	\$	-	\$	50,000.00
GA30	SEXUALLY TRANSMITTED DISEASE PREVENTION	10 - FEDERAL DIRECT	2024	\$	-	\$	3,373,000.00
GA31	SEXUALLY TRANSMITTED DISEASE PREVENTION	10 - FEDERAL DIRECT	2024	\$	-	\$	3,421,000.00
G689	The National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC)	11 - FEDERAL PASS THRU	2023	\$	-	\$	184,000.00
G689	The National Network of Sexually Transmitted Diseases Clinical Prevention Training Centers (NNPTC)	11 - FEDERAL PASS THRU	2024	\$	-	\$	184,000.00
GA48	BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY	10 - FEDERAL DIRECT	2023	\$	-	\$	50,000.00
GA48	BUILDING EPIDEMIOLOGY AND HEALTH IT CAPACITY	10 - FEDERAL DIRECT	2024	\$	-	\$	50,000.00
G448	Family Connects	11 - FEDERAL PASS THRU	2023	\$	400,000.00	\$	575,000.00
G448	Family Connects	11 - FEDERAL PASS THRU	2024	\$	400,000.00	\$	575,000.00
G460	Family Connects	20 - STATE DIRECT	2023	\$	575,000.00	\$	400,000.00
G460	Family Connects	20 - STATE DIRECT	2024	\$	575,000.00	\$	400,000.00

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

G4

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
<b>48 - Mayor's Office for People with Disabilities</b>					
0J87	CHA HOME MODIFICATION PROGRAM	11 - FEDERAL PASS THRU	2024	\$ 298,000	\$ 82,000
G529	SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING	20 - STATE DIRECT	2024	\$ 40,000.00	\$ 191,000.00
G528	SUBSTANCE USE PREVENTION PROGRAM FOR THE DEAF AND HARD OF HEARING	11 - FEDERAL PASS THRU	2024	\$ 191,000.00	\$ 40,000.00

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

G5

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				<u>AMOUNT</u>		<u>AMOUNT</u>	
<b>50 - Department of Family and Support Services</b>							
G361	EMERGENCY AND TRANSITIONAL HOUSING	20 - STATE DIRECT	2023	\$	9,882,000	\$	13,600,000
G361	EMERGENCY AND TRANSITIONAL HOUSING	20 - STATE DIRECT	2024	\$	7,800,000	\$	11,800,000
009C	EMERGENCY SOLUTIONS	10 - FEDERAL DIRECT	2024	\$	-	\$	700,000
033C	Domestic Violence Services	10 - FEDERAL DIRECT	2024	\$	381,000	\$	880,000
G495	Transit and Homelessness Support	30 - LOCAL DIRECT	2023	\$	-	\$	2,000,000
G585	EMERGENCY AND TRANSITIONAL HOUSING	20 - STATE DIRECT	2024	\$	9,882,000	\$	13,600,000
G603	Long Term Care System Development	20 - STATE DIRECT	2024	\$	395,000	\$	-
G615	EARLY HEAD START CHILD CARE PARTNERSHIP	10 - FEDERAL DIRECT	2024	\$	-	\$	19,000,000
G671	SENIOR MEDICARE PATROL	11 - FEDERAL PASS THRU	2024	\$	-	\$	26,000
G351	Area Plan on Aging	10 - FEDERAL DIRECT	2023	\$	14,266,000	\$	14,639,000
G357	EARLY CHILDHOOD BLOCK GRANT	11 - FEDERAL PASS THRU	2024	\$	84,177,000	\$	101,125,000
G366	Area Plan on Aging	20 - STATE DIRECT	2023	\$	14,639,000	\$	16,639,000
G366	Area Plan on Aging	20 - STATE DIRECT	2024	\$	14,639,000	\$	16,639,000
G675	LONG TERM CARE PROVIDER FUND	20 - STATE DIRECT	2024	\$	-	\$	395,000
G672	FOSTER GRANDPARENTS	20 - STATE DIRECT	2024	\$	-	\$	65,000
G607	FOSTER GRANDPARENT	50 - CITY OF CHICAGO	2024	\$	-	\$	245,000
G674	SENIOR COMPANION PROJECT	20 - STATE DIRECT	2024	\$	-	\$	55,000
G673	SENIOR COMPANION PROJECT	50 - CITY OF CHICAGO	2024	\$	-	\$	139,000
G692	Transit and Homelessness Support	30 - LOCAL DIRECT	2024	\$	-	\$	2,000,000
G691	Area Plan on Aging	11 - FEDERAL PASS THRU	2024	\$	-	\$	14,800,000
0168	Warming Center Program - Service Tax Trust Fund	40 - PRIVATE DIRECT	2024	\$	-	\$	35,000

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

G6

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>	<u>ADD</u>
				AMOUNT	AMOUNT
51 - PSA					
0W59 UASI		11 - FEDERAL PASS THRU	2024	\$ -	\$ 10,905,000
G538 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE		10 - FEDERAL DIRECT	2024	\$ -	\$ 210,000

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

**G7**

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				<u>AMOUNT</u>		<u>AMOUNT</u>	
<b>57 - CPD</b>							
G452	PROJECT SAFE NEIGHBORHOODS	10 - FEDERAL DIRECT	2023	\$	100,000	\$	110,000
G452	PROJECT SAFE NEIGHBORHOODS	10 - FEDERAL DIRECT	2024	\$	100,000	\$	110,000
G590	PROJECT SAFE NEIGHBORHOODS	11 - FEDERAL PASS THRU	2024	\$	-	\$	250,000
G538	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE	10 - FEDERAL DIRECT	2024	\$	-	\$	2,450,000
G957	IDOT License Plate Readers Expansion Program	20 - STATE DIRECT	2024	\$	-	\$	10,000,000

TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G8

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				<u>AMOUNT</u>		<u>AMOUNT</u>	
58 - OEMC							
0W59 UASI		11 - FEDERAL PASS THRU	2023	\$	1,885,000	\$	1,991,000
0W59 UASI		11 - FEDERAL PASS THRU	2024	\$	1,885,000	\$	1,991,000

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

**G9**

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u> <u>AMOUNT</u>	<u>ADD</u> <u>AMOUNT</u>
59 - CFD					
0W59 UASI		11 - FEDERAL PASS THRU	2023	\$ 9,303,000	\$ 9,850,000
0W59 UASI		11 - FEDERAL PASS THRU	2024	\$ 9,303,000	\$ 9,850,000

**TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION**

**G10**

<u>FUND</u>	<u>DEPARTMENT AND ITEM</u>	<u>SOURCE</u>	<u>YEAR</u>	<u>STRIKE</u>		<u>ADD</u>	
				<u>AMOUNT</u>	<u>AMOUNT</u>	<u>AMOUNT</u>	<u>AMOUNT</u>
<b>84 - CDOT</b>							
G686	Advanced Transportation and Congestion Management Technologies Deployment	11 - FEDERAL PASS THRU	2023	\$	-	\$	3,990,000
G687	Hazard Mitigation Grant Program	11 - FEDERAL PASS THRU	2023	\$	-	\$	469,000
G686	Advanced Transportation and Congestion Management Technologies Deployment	11 - FEDERAL PASS THRU	2024	\$	-	\$	3,990,000
G687	Hazard Mitigation Grant Program	11 - FEDERAL PASS THRU	2024	\$	-	\$	469,000



TECHNICAL AMENDMENT PHASE 1  
GRANT AMENDMENT TO THE 2024 BUDGET RECOMMENDATION

G11

<b>2024 Anticipated</b>	<b>\$</b>	<b>4,390,791,000</b>	<b>\$</b>	<b>4,500,304,655</b>
<b>2023 Total</b>	<b>\$</b>	<b>4,085,452,000</b>	<b>\$</b>	<b>4,106,887,334</b>