

EXHIBIT A

SPECIAL SERVICE AREA #28-2014

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
28-2014	0.75%	\$263,867	Six Corners	Portage Park Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A Budget

		Special Service Area # 28-2014
SSA Name:	Six Corners	

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #0D19	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$51,815	\$5,582	\$45,000	\$20,000	\$0	\$122,397
2.00 Public Way Aesthetics	\$116,419	\$0	\$10,600	\$35,000	\$0	\$162,019
3.00 Sustainability and Public Places	\$896	\$0	\$0	\$2,195	\$0	\$3,091
4.00 Economic/ Business Development	\$10,000	\$0	\$40,000	\$10,000	\$0	\$60,000
5.00 Public Health and Safety Programs	\$0	\$0	\$5,000	\$0	\$0	\$5,000
6.00 SSA Management	\$24,155	\$0	\$0	\$0	\$0	\$24,155
7.00 Personnel	\$55,000	\$0		\$0	\$0	\$55,000
	Sub-total	\$258,285	\$5,582			
GRAND TOTALS	Levy Total	\$263,867	\$100,600	\$67,195	\$0	\$431,662

LEVY ANALYSIS	
Estimated 2024 EAV:	\$61,243,867
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$459,329
Requested 2024 Levy Amount:	\$263,867
Estimated Tax Rate to Generate 2023 Levy:	0.4308%