

EXHIBIT A

SPECIAL SERVICE AREA #52-2021

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
52-2021	3%	\$43,421	51 st Street	51 st Street Business Association

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42209 through 42221

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

		Special Service Area #	52-2021
SSA Name:	51st Street		

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

		2024 Levy		Carryover Funds	TIF Rebate Fund #0D42	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$11,000	\$0	\$0	\$0	\$0	\$11,000
2.00 Public Way Aesthetics		\$10,841	\$0	\$0	\$0	\$0	\$10,841
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$10,536	\$0	\$0	\$0	\$0	\$10,536
5.00 Public Health and Safety Programs		\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management		\$11,044	\$0	\$0	\$0	\$0	\$11,044
7.00 Personnel		\$0	\$0		\$0	\$0	\$0
	Sub-total	\$43,421	\$0				
GRAND TOTALS	Levy Total	\$43,421		\$0	\$0	\$0	\$43,421

LEVY ANALYSIS

Estimated 2024 EAV:	\$3,520,978
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$105,629
Requested 2024 Levy Amount:	\$43,421
Estimated Tax Rate to Generate 2023 Levy:	1.2332%