

EXHIBIT A

AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE

ESTIMATE OF GRANT REVENUE FOR 2025

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2025 TOTAL) Includes anticipated carryover	ADD AMOUNT (2025 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2025 Total)	ADD AMOUNT (2025 Total)
925F	Federal Grant Fund	\$2,761,011,400	\$2,763,425,090				
Dept #	Dept. and Grant Name						
<u>021</u>	<u>Department of Housing</u>						
925F	Community Project Funding		\$1,000,000				\$1,000,000
<u>041</u>	<u>Department of Public Health</u>						
925F	Sexually Transmitted Disease Prevention	\$1,000,000	\$2,413,690			\$2,910,000	\$4,323,690