

EXHIBIT A

SPECIAL SERVICE AREA #8

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
8	0.525%	\$1,036,710	Lakeview East Special Service Area Commission	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: 14795 -14893

Amendment(s) to Establishment Ordinance

Date: October 30, 2024

Journal pages: 19420-19425

See attached Budget.

Budget

Special Service Area # 8	
SSA Name:	Lake View East

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #334	Estimated Late Collections and Interest
1.00 Customer Attraction		\$215,000	\$0	\$43,000	\$0	\$6,000
2.00 Public Way Aesthetics		\$415,016	\$0	\$59,500	\$0	\$0
3.00 Sustainability and Public Places		\$11,100	\$0	\$21,500	\$0	\$0
4.00 Economic/ Business Development		\$19,300	\$0	\$2,900	\$0	\$0
5.00 Public Health and Safety Programs		\$86,300	\$0	\$11,000	\$0	\$0
6.00 SSA Management		\$86,250	\$0	\$0	\$0	\$0
7.00 Personnel		\$203,744	\$0		\$0	\$0
	Sub-total	\$1,036,710	\$0			
GRAND TOTALS	Levy Total	\$1,036,710		\$137,900	\$0	\$6,000
						\$1,180,610

LEVY ANALYSIS

Estimated 2025 EAV:	\$232,143,705
Authorized Tax Rate Cap:	0.525%
Maximum Potential Levy limited by Rate Cap:	\$1,218,754
Requested 2025 Levy Amount:	\$1,036,710
Estimated Tax Rate to Generate 2025 Levy:	0.4466%