AMENDMENT BALANCING REPORT

FUND	FUND_DESC	REVENUE_DIFF	EXPENSE_DIFF	NET_VARIANCE
0100	Corporate Fund	$ 66,524,999	$ 232,222,524	$ (165,697,525)
0200	Water Fund	$ -	$ -	$ -
0300	Vehicle Tax Fund	$ -	$ -	$ -
0310	Motor Fuel Tax Fund	$ -	$ -	$ -
0314	Sewer Fund	$ -	$ -	$ -
0346	Library Fund	$ -	$ -	$ -
0353	Emergency Communication Fund	$ 2,384,539	$ 2,384,539	$ -
0610	Chicago Midway Airport Fund	$ 1,581,137	$ 1,581,137	$ -
0681	Municipal Employees' Annuity and Benefit Fund	$ 86,581,806	$ 86,581,806	$ -
0682	Laborers' and Retirement Board Annuity and Benefit Fund	$ 7,827,334	$ 7,827,334	$ -
0683	Policemen's Annuity and Benefit Fund	$ 38,801,409	$ 38,801,409	$ -
0684	Firemen's Annuity and Benefit Fund	$ 6,220,671	$ 6,220,671	$ -
0740	Chicago O'Hare Airport Fund	$ 7,561,110	$ 7,561,110	$ -
0B53	Wheelchair Accessible Vehicle Fund	$ -	$ -	$ -
0B65	Community Safety Fund	$ (100,000,000)	$ (100,000,000)	$ -
0B67	Protecting CARE Fund	$ 31,000,000	$ 31,000,000	$ -
0B70	Cannabis Regulation Tax	$ -	$ -	$ -
0B99	Casino Community Benefits Fund	$ (2,000,000)	$ (2,000,000)	$ -

The numbers in the presentation may differ slightly from this package, which is the system of record

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0100 - Corporate Fund

		STRIKE		ADD	
PAGE CODE	DEPARTMENT AND ITEM	NUMBER	AMOUNT	NUMBER	AMOUNT
32	Prior Year Available Resources		$ -		$ 20,000,000

AMENDMENT TO 2026 BUDGET RECOMMENDATIONS

0353 - Emergency Communication Fund

		STRIKE		ADD	
PAGE CODE	ITEM	NUMBER	AMOUNT	NUMBEF	AMOUNT
	Prior Year Available Resources		$ 6,924,821		$ 9,309,360

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0100 - Corporate Fund			
	Lease of Personal Property	1,152,139,380	1,234,139,380
	Ground Transportation Tax	284,025,934	250,025,934
	Boat Mooring Tax	5,565,903	5,365,903
	Liquor Tax	28,615,442	24,415,442
	Hemp Tax	10,000,000	0
	Shopping Bag Tax	29,466,946	31,666,946
	Fines, Forfeitures and Penalties	389,067,969	389,232,969
	Other Charges	40,422,575	38,422,575
	Rentals and Leases	31,376,788	36,976,787
	Sale of Land and Buildings	10,000,000	16,000,000
	Video Gaming Licenses		960,000
0610 - Chicago Midway Airport Fund			
	Total From Rates and Charges	429,686,387	431,267,524
0681 - Municipal Employees' Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	59,639,679	128,823,928
	Water Fund Advance Pension Payment	5,217,073	11,269,072
	Sewer Fund Advance Pension Payment	1,332,349	2,877,924
	Midway Fund Advance Pension Payment	904,857	1,954,526
	O'Hare Fund Advance Pension Payment	5,335,262	11,524,366
	Emergency Communication Advance Pension Payment	2,207,868	4,769,078
0682 - Laborers' and Retirement Board Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	4,169,622	9,006,538
	Water Fund Advance Pension Payment	1,197,386	2,586,398
	Sewer Fund Advance Pension Payment	793,392	1,713,758
	Midway Fund Advance Pension Payment	122,724	265,088
	O'Hare Fund Advance Pension Payment	464,360	1,003,036
0683 - Policemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	32,738,939	70,717,328
	Midway Fund Advance Pension Payment	172,134	371,816
	O'Hare Fund Advance Pension Payment	537,342	1,160,680

REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	REVENUE ITEM	STRIKE AMOUNT	ADD AMOUNT
0684 - Firemen's Annuity and Benefit Fund			
	Corporate Fund Advance Pension Payment	5,019,187	10,841,632
	Midway Fund Advance Pension Payment	73,778	159,364
	O'Hare Fund Advance Pension Payment	269,508	582,148
0740 - Chicago O'Hare Airport Fund			
	Total From Rates and Charges	2,052,773,766	2,060,334,876
0B65 - Community Safety Fund			
	Community Safety Surcharge	100,000,000	0
0B67 - Protecting CARE Fund			
	Social Media Amusement Tax	0	31,000,000
0B99 - Casino Community Benefits Fund			
	Casino Impact Fee	2,000,000	0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

	DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor					
2005 - Office of the Mayor					
	Executive-3005				
9637	Administrative Assistant	1	110,464	1	110,460
	Office of Community Safety-3140				
9877	Director - Mayor's Office			1	135,912
9875	Senior Project Manager - Mayor's Office			1	106,596
9875	Senior Project Manager - Mayor's Office			1	103,488
9875	Senior Project Manager - Mayor's Office			2	100,464
9872	Deputy Mayor			1	195,000
9871	Assistant Deputy Mayor			1	144,648
9866	Senior Analyst - Mayor's Office			1	100,464
	-				
	LESS TURNOVER		969,169		998,780

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
015 - City Council				
2005 - City Council				
City Council-3005				
9A38 Alderman - 38th Ward	1	143,424		
9A38 Alderman - 38th Ward			1	140,046

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk					
2005 - Office of City Clerk					
Administration-3005					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Index Division-3010					
1614	Proofreader - City Clerk	1	64,488		
1614	Proofreader - City Clerk	1	51,936		
0730	Documentation Specialist - City Clerk			1	70,752
0730	Documentation Specialist - City Clerk			1	67,608
0730	Documentation Specialist - City Clerk			1	57,000
0725	Editorial Assistant	1	70,752		
City Council Research and Record Service-3015					
1614	Proofreader - City Clerk	1	86,112		
1614	Proofreader - City Clerk	1	68,256		
1614	Proofreader - City Clerk	1	58,764		
1614	Proofreader - City Clerk	2	51,936		
0730	Documentation Specialist - City Clerk			1	98,928
0730	Documentation Specialist - City Clerk			1	90,144
0730	Documentation Specialist - City Clerk			1	70,752
0730	Documentation Specialist - City Clerk			1	64,488
0730	Documentation Specialist - City Clerk			1	61,548
0730	Documentation Specialist - City Clerk			3	57,000
0725	Editorial Assistant	1	98,928		
0725	Editorial Assistant	1	64,488		
0725	Editorial Assistant	1	57,000		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance				
2011 - City Comptroller				
-				
LESS TURNOVER		154,833		156,997

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2015 - Financial Strategy and Operations					
Financial Operations-3017					
Payroll Systems and Operations-4036					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432
Financial Strategy-3016					
Employee Benefits Management-4079					
1911	Project Coordinator-Excluded	1	83,052		
03B2	Program Specialist			1	83,052

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
027 - Department of Finance					
2020 - Revenue Services and Operations					
Accounts Receivable-3220					
Advanced Collections-4202					
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	2	76,476		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			2	76,476
Citation Administration-4204					
3092	Program Director	1	97,836		
1911	Project Coordinator-Excluded	1	113,568		
03B2	Program Specialist			1	113,568
03B1	Program Manager			1	97,836
Street Operations-3157					
Parking Enforcement-4674					
7481	Field Supervisor I - Parking Enforcement	2	78,384	2	90,876
7481	Field Supervisor I - Parking Enforcement	1	71,436	1	82,812
7481	Field Supervisor I - Parking Enforcement	1	65,064	1	75,444
7481	Field Supervisor I - Parking Enforcement	3	59,352	3	68,796
7481	Field Supervisor I - Parking Enforcement	1	50,964	1	59,064
7481	Field Supervisor I - Parking Enforcement	1	48,588	1	56,328
7481	Field Supervisor I - Parking Enforcement	1	46,416	1	53,820
7481	Field Supervisor I - Parking Enforcement	1	44,292	1	51,348

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
030 - Department of Administrative Hearings					
2005 - Department of Administrative Hearings					
Office of the Director-3005					
Administration-4006					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Finance and Administration-3010					
Financial/Personnel/Payroll Management-4015					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
033 - Department of Human Resources					
2005 - Department of Human Resources					
Employment Services, Hiring and Compensation-3040					
Employee Processing-4046					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services					
2005 - Department of Procurement Services					
Contract Management-3012					
Design and Construction-4008					
1513	Senior Strategic Sourcing Analyst			1	89,112
1508	Senior Procurement Specialist	5	89,112	3	89,112
0310	Project Manager			1	89,112
Departmental Administration-3006					
Legal-4011					
1617	Paralegal II	1	68,616		
1301	Administrative Services Officer I			1	68,616

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management					
2126 - Bureau of Facility Management					
Architecture and Construction-3102					
Trades-4119					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
038 - Department of Fleet and Facility Management				
2131 - Bureau of Asset Management				
Environmental Health and Safety-3115				
0313 Assistant Commissioner			1	137,532
0310 Project Manager	1	136,692		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		20,454,757		21,521,382
.9254 Violence Reduction Program				13,460,000
CARE Program-3046				
3825 Community Intervention Specialist	2	85,200		
3825 Community Intervention Specialist	2	68,616		
3538 Director of Crisis Services	1	97,332		
3530 Mental Health Crisis Clinician	2	97,488		
3530 Mental Health Crisis Clinician	1	92,940		
3530 Mental Health Crisis Clinician	3	90,144		
3505 Associate Mental Health Crisis Clinician	2	84,192		
3505 Associate Mental Health Crisis Clinician	10	81,636		
3430 EMS Supervisor	1	60,660		
3430 EMS Supervisor	1	57,852		
3423 Emergency Medical Technician	4	50,328		
3423 Emergency Medical Technician	16	48,060		
0015 Schedule Salary Adjustments	0	46,696		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

	DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health					
1005 - Department of Public Health					
	CARE Program-3049				
3825	Community Intervention Specialist			2	85,200
3825	Community Intervention Specialist			2	68,616
3538	Director of Crisis Services			1	97,332
3530	Mental Health Crisis Clinician			2	97,488
3530	Mental Health Crisis Clinician			1	92,940
3530	Mental Health Crisis Clinician			3	90,144
3505	Associate Mental Health Crisis Clinician			2	84,192
3505	Associate Mental Health Crisis Clinician			10	81,636
3430	EMS Supervisor			1	60,660
3430	EMS Supervisor			1	57,852
3423	Emergency Medical Technician			4	50,328
3423	Emergency Medical Technician			16	48,060
0015	Schedule Salary Adjustments			0	46,696
	Human Resources-3126				
1301	Administrative Services Officer I	2	68,616	3	68,616
0308	Staff Assistant	1	68,616		
	Technical Architecture-3138				
06A6	Data Scientist			1	119,244
0313	Assistant Commissioner	1	121,668		
	Program Operations-3148				
3213	Dental Assistant	1	51,936		
03A7	Administrative Assistant			1	51,936
	Child Health and Chronic Disease-3150				
3092	Program Director	1	102,444		
3092	Program Director	1	93,384		
03B1	Program Manager			1	102,444
03B1	Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health					
1005 - Department of Public Health					
Maternal and Reproductive Health-3152					
3092	Program Director	1	113,568		
03B1	Program Manager			1	113,568
Injury Prevention/Behavioral Health Operations-3178					
3092	Program Director	1	143,232		
3057	Director of Program Operations			1	121,668
0383	Director of Administrative Services	1	121,668		
03B1	Program Manager			1	143,232
Deputy Commissioner's Office-3184					
0311	Projects Administrator	1	93,384		
Tuberculosis Program-3198					
3092	Program Director	1	89,112		
03B1	Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
048 - Mayor's Office for People with Disabilities					
2005 - Mayor's Office for People with Disabilities					
Executive Administration-3005					
3075	Disability Services Coordinator			1	74,160
3073	Disability Specialist II	1	74,160		
Employment-3030					
Employment Services-4025					
3092	Program Director	1	102,444		
3075	Disability Services Coordinator			1	108,708
3073	Disability Specialist II	1	108,708		
03B1	Program Manager			1	102,444

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		1,950,000		5,890,000
.9204 Youth Mentoring Programs		6,724,700		10,224,000
.9254 Violence Reduction Program				5,201,147
.9259 Youth Employment				48,915,715
.9299 Gender Based Violence Services				13,500,000
Youth Programming-3025				
3955 Youth Services Coordinator			1	119,100
3955 Youth Services Coordinator	1	93,504	3	93,504
3955 Youth Services Coordinator	1	89,244	4	89,244
3045 Senior Director of Family Support Programs			4	146,808
3018 Manager of Family Support Programs	4	146,808		
0310 Project Manager	3	107,340	4	107,340
0310 Project Manager			1	102,444
0015 Schedule Salary Adjustments	0	24,009		30,378
Homeless Services-3030				
3045 Senior Director of Family Support Programs			1	137,532
3045 Senior Director of Family Support Programs			2	121,668
3019 Director of Homeless Prevention - Policy and Planning	2	137,532		
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		
-				
LESS TURNOVER		822,516		869,532

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration					
2005 - Office of Public Safety Administration					
Finance and Administration-3010					
General Support Services-4030					
4238	Property Custodian	5	51,936	4	51,936
Personnel Management-3015					
Human Resources-4105					
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
054 - Department of Planning and Development					
2005 - Department of Planning and Development					
Small Business Development-3044					
Local Industry Retention and Small Business Improvement-4095					
3092	Program Director	1	150,072		
3092	Program Director	1	89,112		
03B1	Program Manager			1	150,072
03B1	Program Manager			1	89,112
Citywide Planning-3046					
Systems Planning-4169					
1985	Coordinator of Economic Development II - Planning and	1	83,052		
1670	Supervisor of Land Acquisition Disposition			1	83,052
Land Sales and Open Space-4178					
1911	Project Coordinator-Excluded	1	108,432		
03B2	Program Specialist			1	108,432

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

	DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Office of the Superintendent-3004					
1127	Chief Performance Analyst	1	106,272		
0310	Project Manager			1	89,112
Areas - Districts-3321					
9122	Detention Aide	41	86,016	41	99,708
9122	Detention Aide	7	82,104	7	95,172
9122	Detention Aide	25	78,384	25	90,876
9122	Detention Aide	18	74,844	18	86,772
9122	Detention Aide	10	71,436	10	82,812
9122	Detention Aide	36	68,196	36	79,056
9122	Detention Aide	14	65,064	14	75,444
9122	Detention Aide	2	62,136	2	72,036
9122	Detention Aide	4	55,932	4	64,836
9122	Detention Aide	10	50,964	10	59,064
9122	Detention Aide	21	48,588	21	56,328
Office of Constitutional Policing and Reform-3350					
0311	Projects Administrator	1	89,112		
Office of Crime Victim Services-3361					
3092	Program Director	2	93,384		
3092	Program Director	3	89,112		
03B1	Program Manager			2	93,384
03B1	Program Manager			3	89,112
Office of Equity And Engagement-3362					
3052	Equity Officer	2	90,144	4	90,144
3051	Senior Equity Officer	1	106,272		
Youth Investigations Division-3282					
Youth Investigations Division-4280					
3092	Program Director	1	89,112		
03B1	Program Manager			1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services			1	192,852
9675	Deputy Director			1	192,852
9175	Captain			1	181,188
9161	Police Officer			1	63,636
9156	Police Officer - Assigned as Supervising Substance Abuse			1	147,252
3537	Supervising Police Mental Health Clinician			1	146,448
3537	Supervising Police Mental Health Clinician			2	117,636
3536	Police Mental Health Clinician			5	122,928
3536	Police Mental Health Clinician			3	117,636
3536	Police Mental Health Clinician			8	107,628
3536	Police Mental Health Clinician			6	99,408
03A4	Assistant Director			1	160,680
0015	Schedule Salary Adjustments			0	35,348
	-				
	LESS TURNOVER		90,731,393		97,986,868

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications					
2705 - Office of Emergency Management and Communications					
City Operations-3050					
Traffic Management Authority-4145					
9105	Supervising Traffic Control Aide	1	86,016	1	99,708
9105	Supervising Traffic Control Aide	5	78,384	5	90,876
9105	Supervising Traffic Control Aide	4	74,844	4	86,772
9105	Supervising Traffic Control Aide	6	71,436	6	82,812
9105	Supervising Traffic Control Aide	1	62,136	1	72,036
9105	Supervising Traffic Control Aide	2	55,932	2	64,836
9105	Supervising Traffic Control Aide	1	50,964	1	59,064
9105	Supervising Traffic Control Aide	2	48,588	2	56,328
	-				
	LESS TURNOVER		788,735		988,735

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				97,974,157
Departmental Administration-3100				
Legal Affairs-4150				
1911 Project Coordinator-Excluded	1	98,832		
03B2 Program Specialist			1	98,832

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
067 - Department of Buildings					
2005 - Department of Buildings					
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		2,025,367		2,010,367
Administration-3006					
Office of the Commissioner-4001					
9660	First Deputy Commissioner	1	180,324	1	194,688

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection					
2005 - Department of Business Affairs and Consumer Protection					
Small Business Advocacy-3012					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
Local Liquor Control-3019					
0352	Business Consultant Supervisor	1	83,052		
0350	Business Consultant	3	68,616		
Communications and Outreach-3047					
1911	Project Coordinator-Excluded	1	103,488		
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	103,488
03B2	Program Specialist			1	80,124
Public Vehicle Licenses and Permits-3018					
Public Vehicle Operations-4024					
3092	Program Director	1	150,072		
1911	Project Coordinator-Excluded	1	80,124		
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	80,124
03B2	Program Specialist			1	69,684
03B1	Program Manager			1	150,072
Small Business Center-3013					
Assistance and Licensing-4041					
03A8	Senior Administrative Assistant	1	62,544		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2010 - Department of Environment				
Climate and Environmental Equity-3005				
9677 Deputy Commissioner	1	158,568		
9660 First Deputy Commissioner			1	168,924

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2015 - Health and Safety				
.0020 Overtime				1,500
Environmental Health and Safety-3015				
9677 Deputy Commissioner	1	126,396		
2081 Environmental Engineer II	1	90,144		
2073 Environmental Engineer III	8	99,408		
0313 Assistant Commissioner	1	121,668		
0310 Project Manager	1	89,112		
0015 Schedule Salary Adjustments	0	2,136		
Environmental Health and Safety-3016				
9677 Deputy Commissioner			1	126,396
2081 Environmental Engineer II			1	90,144
2073 Environmental Engineer III			7	99,408
0313 Assistant Commissioner			1	121,668
0310 Project Manager			1	89,112
0015 Schedule Salary Adjustments			0	2,136

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
072 - Department of Environment				
2020 - Office of Environmental Permitting and Inspection				
.0020 Overtime				32,000
Permitting and Inspection-3020				
0311 Projects Administrator			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
073 - Chicago Animal Care and Control					
2005 - Chicago Animal Care and Control					
Animal Control-3005					
7102	Dispatch Clerk			2	57,000
3496	Animal Control Officer	5	78,384	5	90,876
3496	Animal Control Officer	1	74,844	1	86,772
3496	Animal Control Officer	1	71,436	1	82,812
3496	Animal Control Officer	2	56,616	2	65,640
3496	Animal Control Officer	4	50,964	4	59,064
3496	Animal Control Officer	1	48,588	1	56,328
3496	Animal Control Officer	2	46,416	2	53,820
3496	Animal Control Officer	3	44,292	5	51,348
Animal Care-3010					
3499	Animal Care Aide I	1	51,936	4	51,936
1911	Project Coordinator-Excluded			1	69,684
Anti-Cruelty-3015					
3491	Animal Control Inspector	1	86,016	1	99,708
3491	Animal Control Inspector	1	78,384	1	90,876
3491	Animal Control Inspector	1	65,064	1	75,444
3491	Animal Control Inspector	1	48,588	1	56,328
	-				
	LESS TURNOVER		409,853		539,353

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
078 - Board of Ethics					
2005 - Board of Ethics					
Administration-3005					
9718	Investigator - Ethics	1	97,332		
3092	Program Director	1	143,232		
1911	Project Coordinator-Excluded			1	76,476
1640	Senior Attorney			1	97,332
03B1	Program Manager			1	143,232
0309	Coordinator of Special Projects	1	76,476		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation					
2020 - Bureau of Sanitation					
Solid Waste Collection-3050					
Administrative Services-4022					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
Recycling-4026					
1911	Project Coordinator-Excluded	1	80,124		
03B2	Program Specialist			1	80,124

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation					
2060 - Bureau of Forestry					
.0020	Overtime		2,108,784		1,870,973
	Forestry Operations-3136				
	Tree Trimming-4063				
7975	Tree Trimmer	13	33.86 H	10	33.86 H
7183	Motor Truck Driver	26	48.73 H	20	48.73 H
	Administration-3127				
	Administrative Support-4064				
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
	Forestry Operations-3136				
	Disposal of Non-Parkway Debris-4067				
7975	Tree Trimmer	4	48.37 H		
7975	Tree Trimmer	1	43.53 H		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2110 - Policy and Planning					
Policy and Planning-3110					
Clean Transportation-4113					
3092	Program Director	1	130,524		
03B1	Program Manager			1	130,524

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2115 - Division of Administration					
Human Resources-3218					
Payroll-4219					
1301	Administrative Services Officer I			2	68,616
0165	Supervising Timekeeper - Laborer	2	64,440		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2145 - Division of Project Development					
Neighborhood Enhancement and Sustainable Development-3248					
Complete Streets-4256					
3092	Program Director	1	118,956		
03B1	Program Manager			1	118,956

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2150 - Division of Electrical Operations					
.0139	For Professional Services for Information Technology Development				300,000
	Electrical Operations and Maintenance-3270				
	Street Light Maintenance-4273				
8232	Coordinator of Street Permits			1	124,584
7183	Motor Truck Driver			1	48.73 H
5086	Street Light Repair Worker			1	11,193.87 M
5061	Lamp Maintenance Worker			1	50.37 H
03A7	Administrative Assistant			1	90,144
0308	Staff Assistant			1	90,144

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2160 - Citywide Services				
Citywide Services-3160				
3092 Program Director	1	97,836		
3092 Program Director	1	93,384		
1911 Project Coordinator-Excluded	1	113,568		
03B2 Program Specialist			1	113,568
03B1 Program Manager			1	97,836
03B1 Program Manager			1	93,384
Reimbursable Personnel-3161				
3092 Program Director	1	93,384		
03B1 Program Manager			1	93,384

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library				
2005 - Chicago Public Library				
.9199 For Purchase of Chicago Public Library Books and Materials				5,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0100 - Corporate Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General					
2005 - Finance General					
.0003	Scheduled Wage Adjustments		360,500,000		262,287,301
.0140	For Professional and Technical Services and Other Third Party Benefit Agreements		53,433,120		55,183,120
.0340	Material and Supplies				250,000
.929D	Keep Chicago Clean Campaign				100,000
.929E	Community Violence Intervention Programs				18,000,000
.9984	Municipal Fund Advance Pension Payment		59,639,679		128,823,928
.9985	Laborers' Fund Advance Pension Payment		4,169,622		9,006,538
.9986	Policemen's Fund Advance Pension Payment		32,738,939		70,717,328
.9987	Firemen's Fund Advance Pension Payment		5,019,187		10,841,632

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management				
2010 - Bureau of Administrative Support				
Personnel/Payroll/Labor Relations-3065				
1388 Labor Relations Specialist	1	62,508		
1386 Senior Labor Relations Specialist			1	76,020
-				
LESS TURNOVER		306,772		309,474

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
088 - Department of Water Management					
2025 - Bureau of Operations and Distribution					
.9481	For Services Provided by the Department of Streets and Sanitation		1,346,319		97,919
Agency Management-3249					
Water Agency Management-4005					
0803	Executive Administrative Assistant I - Excluded	1	83,448		
0366	Staff Assistant - Excluded			1	83,448
	-				
	LESS TURNOVER		3,384,491		3,467,416

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0200 - Water Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		7,995,690		1,875,194
.9984 Municipal Fund Advance Pension Payment		5,217,073		11,269,072
.9985 Laborers' Fund Advance Pension Payment		1,197,386		2,586,398

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
025 - Office of City Clerk					
2005 - Office of City Clerk					
Issuance of Vehicle Licenses-3025					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
0315	Deputy City Clerk	1	126,396		
	-				
	LESS TURNOVER		290,494		244,098

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation					
2045 - Bureau of Street Operations					
Administration-3301					
Administrative Support-4300					
3092	Program Director	1	102,444		
03B1	Program Manager			1	102,444
	-				
	LESS TURNOVER		670,499		640,499

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0300 - Vehicle Tax Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation				
2155 - Division of In-House Construction				
Project Oversight-3355				
0803 Executive Administrative Assistant I - Excluded	1	73,728		
0366 Staff Assistant - Excluded			1	73,728
-				
LESS TURNOVER		1,523,629		1,473,629

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0310 - Motor Fuel Tax Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
084 - Chicago Department of Transportation					
2155 - Division of In-House Construction					
Labor-3256					
Pothole and Pavement Maintenance-4266					
9464	Asphalt Laborer	54	51.40 H	53	51.40 H
946D	Asphalt Laborer	27,040 H	51.40 H	27,977 H	51.40 H
0427	District Clerk - Asphalt	1	58,728	2	58,728
	-				
	LESS TURNOVER		1,264,938		1,264,916

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
081 - Department of Streets and Sanitation				
2060 - Bureau of Forestry				
.0157 Rental of Equipment and Services				1,244,972
Forestry Operations-3136				
Tree Trimming-4063				
7975 Tree Trimmer			12	33.86 H
7183 Motor Truck Driver			12	40.55 H

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0314 - Sewer Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9097 For Capital Construction		57,982,840		52,414,653
.9984 Municipal Fund Advance Pension Payment		1,332,349		2,877,924
.9985 Laborers' Fund Advance Pension Payment		793,392		1,713,758

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0346 - Library Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
091 - Chicago Public Library					
2005 - Chicago Public Library					
References and Circulation Services-3010					
1912	Project Coordinator			1	77,640
0574	Librarian III	5	81,636	4	81,636
0503	Librarian I - Hourly	2,080 H	35.58 H	1,040 H	35.58 H
0446	Library Clerk - Hourly	89,792 H	21.50 H	90,832 H	21.50 H
	-				
	LESS TURNOVER		2,586,208		2,567,569

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
051 - Office of Public Safety Administration					
2005 - Office of Public Safety Administration					
Information Technology-3020					
Interoperable Communications-4220					
5042	General Foreman of Electrical Mechanics			1	11,511.50 M
5040	Foreman of Electrical Mechanics	4	63.53 H	3	63.53 H
	-				
	LESS TURNOVER		846,926		879,592

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
-				
LESS TURNOVER		3,898,420		4,048,420

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0353 - Emergency Communication Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.9984 Municipal Fund Advance Pension Payment		2,207,868		4,769,078

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications				
2705 - Office of Emergency Management and Communications				
City Operations-3050				
Traffic Management Authority-4645				
9105 Supervising Traffic Control Aide	1	74,844	1	86,772
9105 Supervising Traffic Control Aide	1	71,436	1	82,812
9105 Supervising Traffic Control Aide	1	68,196	1	79,056
9105 Supervising Traffic Control Aide	2	62,136	2	72,036

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				1,452,422

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2010 - Chicago Midway Airport					
Chicago Midway Airport-3010					
Administration-4300					
7053	Assistant Airport Manager			1	113,568
7011	Assistant Airport Manager - Midway	1	113,568		
3092	Program Director			1	93,384
0311	Projects Administrator	1	102,444		
0311	Projects Administrator	1	93,384		
0310	Project Manager	1	102,444	2	102,444
Operations-4313					
7051	Manager of Airport Operations			1	97,836
7014	Airport Manager - Midway	1	76,476		
4201	Landside Operation Manager			1	76,476
4201	Landside Operation Manager	2	72,996	1	72,996
4201	Landside Operation Manager			1	69,684
4201	Landside Operation Manager	1	63,504		
1912	Project Coordinator			1	75,336
0801	Executive Administrative Assistant I	1	62,544		
Security-4333					
7054	Airport Regulatory Compliance Manager			1	107,340
0311	Projects Administrator	1	107,340		
Safety-4363					
7007	Aviation Safety Director	1	83,052	1	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0610 - Chicago Midway Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		5,095,000		3,642,578
.9984 Municipal Fund Advance Pension Payment		904,857		1,954,526
.9985 Laborers' Fund Advance Pension Payment		122,724		265,088
.9986 Policemen's Fund Advance Pension Payment		172,134		371,816
.9987 Firemen's Fund Advance Pension Payment		73,778		159,364

0681 - Municipal Employees' Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		74,637,088		161,218,894

0682 - Laborers' and Retirement Board Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		6,747,484		14,574,818

0683 - Policemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		33,448,415		72,249,824

0684 - Firemen's Annuity and Benefit Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.097A For the City's Advance Contribution to Employees' Annuity and Benefit Fund		5,362,473		11,583,144

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
035 - Department of Procurement Services					
2005 - Department of Procurement Services					
Contract Management-3012					
Design and Construction-4008					
1508	Senior Procurement Specialist	1	89,112		
0310	Project Manager			1	89,112
Enterprise Procurement-4110					
1513	Senior Strategic Sourcing Analyst			1	89,112
1508	Senior Procurement Specialist	3	89,112	2	89,112

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
058 - Office of Emergency Management and Communications					
2705 - Office of Emergency Management and Communications					
City Operations-3050					
Traffic Management Authority-4145					
9105	Supervising Traffic Control Aide	2	74,844	2	86,772
9105	Supervising Traffic Control Aide	2	50,964	2	59,064
9105	Supervising Traffic Control Aide	1	48,588	1	56,328

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
059 - Chicago Fire Department				
2005 - Chicago Fire Department				
.0003 Scheduled Wage Adjustments				5,303,224

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2015 - Chicago-O'Hare International Airport					
Chicago-O'Hare International Airport-3015					
Human Resources-4402					
0311	Projects Administrator	1	107,340		
0310	Project Manager			1	107,340
Inter-Governmental Affairs-4405					
1911	Project Coordinator-Excluded	1	69,684		
03B2	Program Specialist			1	69,684
Revenue Management-4411					
0345	Contracts Coordinator			1	90,732
0228	Principal Revenue Analyst	1	81,636		
MIS - Departmental-4412					
06I1	Airport Cybersecurity and IT Compliance Manager			1	126,756
0614	Information Security Manager	1	126,756		
0311	Projects Administrator	1	113,568		
0310	Project Manager	1	113,568		
Workforce Development-4419					
3092	Program Director	1	102,444		
3092	Program Director	1	93,384		
03B1	Program Manager			1	102,444
03B1	Program Manager			1	93,384
Compliance-4423					
3092	Program Director			1	102,444
0311	Projects Administrator	1	102,444		
Air Service Development/Marketing-4424					
3092	Program Director			1	107,340
3092	Program Director			2	102,444
0311	Projects Administrator	1	107,340		
0311	Projects Administrator	2	102,444		
Customer Experience-4425					
3092	Program Director			1	107,340

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2015 - Chicago-O'Hare International Airport					
Customer Experience-4425					
3092	Program Director			1	93,384
1911	Project Coordinator-Excluded	2	69,684		
03B2	Program Specialist			2	69,684
0311	Projects Administrator	1	107,340		
0311	Projects Administrator	1	93,384		
Lease and Real Estate Portfolio Management-4430					
7053	Assistant Airport Manager			2	76,476
7011	Assistant Airport Manager - Midway	2	76,476		
3092	Program Director			1	107,340
0311	Projects Administrator	2	107,340	1	107,340
Vehicle Operations-4626					
7051	Manager of Airport Operations			3	97,836
7015	Airport Manager - O'Hare	3	83,052		
Security Operations-4800					
7054	Airport Regulatory Compliance Manager			2	107,340
7054	Airport Regulatory Compliance Manager			1	102,444
7054	Airport Regulatory Compliance Manager			1	93,384
0311	Projects Administrator	2	107,340		
0311	Projects Administrator	1	102,444		
0311	Projects Administrator	1	93,384		
Safety-4810					
7007	Aviation Safety Director	2	83,052	2	89,112
0311	Projects Administrator	1	102,444		
0310	Project Manager			1	102,444
Landside Operations-4909					
7054	Airport Regulatory Compliance Manager			1	102,444
7054	Airport Regulatory Compliance Manager			1	93,384
4201	Landside Operation Manager	1	103,488	1	108,432
4201	Landside Operation Manager	1	83,448	1	85,980

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
085 - Chicago Department of Aviation					
2015 - Chicago-O'Hare International Airport					
Landside Operations-4909					
4201	Landside Operation Manager	1	63,504	1	69,684
0311	Projects Administrator	1	102,444		
0311	Projects Administrator	1	93,384		
GIS & Utilities-4917					
0624	GIS Data Base Analyst	2	134,184		
0624	GIS Data Base Analyst	1	128,316		
0620	GIS Analyst	1	75,336		
06A2	GIS Manager - Excluded	1	115,992		
03A2	Assistant Commissioner	1	133,836		
0310	Project Manager	1	118,956		
0310	Project Manager	1	102,444		
0015	Schedule Salary Adjustments	0	19,497		
GIS & Utilities-4920					
0624	GIS Data Base Analyst			2	134,184
0624	GIS Data Base Analyst			1	128,316
0620	GIS Analyst			1	75,336
06A2	GIS Manager - Excluded			1	115,992
03A2	Assistant Commissioner			1	133,836
0310	Project Manager			1	118,956
0310	Project Manager			1	102,444
0015	Schedule Salary Adjustments			0	19,497
	-				
	LESS TURNOVER		10,229,857		10,232,389

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0740 - Chicago O'Hare Airport Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0003 Scheduled Wage Adjustments		18,925,000		13,621,776
.9984 Municipal Fund Advance Pension Payment		5,335,262		11,524,366
.9985 Laborers' Fund Advance Pension Payment		464,360		1,003,036
.9986 Policemen's Fund Advance Pension Payment		537,342		1,160,680
.9987 Firemen's Fund Advance Pension Payment		269,508		582,148

0B53 - Wheelchair Accessible Vehicle Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
070 - Department of Business Affairs and Consumer Protection					
2005 - Department of Business Affairs and Consumer Protection					
Public Vehicle Licenses and Permits-3018					
Public Vehicle Operations-4024					
1911	Project Coordinator-Excluded	1	72,996		
03B2	Program Specialist			1	72,996

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor					
2005 - Office of the Mayor					
Office of Community Safety-3140					
9877	Director - Mayor's Office	1	135,912		
9875	Senior Project Manager - Mayor's Office	1	106,596		
9875	Senior Project Manager - Mayor's Office	1	103,488		
9875	Senior Project Manager - Mayor's Office	2	100,464		
9872	Deputy Mayor	1	195,000		
9871	Assistant Deputy Mayor	1	144,648		
9866	Senior Analyst - Mayor's Office	1	100,464		
	-				
	LESS TURNOVER		29,611		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.0135 For Delegate Agencies		1,066,625		
.9254 Violence Reduction Program		13,460,000		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.0135 For Delegate Agencies		3,940,000		
.9254 Violence Reduction Program		5,201,147		
.9259 Youth Employment		48,915,715		0
.9299 Gender Based Violence Services		3,500,000		
Youth Programming-3025				
3955 Youth Services Coordinator	1	119,100		
3955 Youth Services Coordinator	2	93,504		
3955 Youth Services Coordinator	3	89,244		
0310 Project Manager	1	107,340		
0310 Project Manager	1	102,444		
0015 Schedule Salary Adjustments	0	6,369		
-				
LESS TURNOVER		23,508		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
057 - Chicago Police Department					
1005 - Chicago Police Department					
Training and Support-3358					
Professional Counseling Division-4362					
9704	Director of Professional Counseling Services	1	192,852		
9675	Deputy Director	1	192,852		
9175	Captain	1	181,188		
9161	Police Officer	1	63,636		
9156	Police Officer - Assigned as Supervising Substance Abuse	1	147,252		
3537	Supervising Police Mental Health Clinician	1	146,448		
3537	Supervising Police Mental Health Clinician	2	117,636		
3536	Police Mental Health Clinician	5	122,928		
3536	Police Mental Health Clinician	3	117,636		
3536	Police Mental Health Clinician	8	107,628		
3536	Police Mental Health Clinician	6	99,408		
03A4	Assistant Director	1	160,680		
0015	Schedule Salary Adjustments	0	35,348		
	-				
	LESS TURNOVER		224,571		

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B65 - Community Safety Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0135 For Delegate Agencies		18,636,626		0

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B67 - Protecting CARE Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.909A Reserve Balance				31,000,000

AMENDMENTS TO 2026 BUDGET RECOMMENDATION

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
001 - Office of the Mayor				
2005 - Office of the Mayor				
.9102 Special Programs Costs		6,380,540		2,445,540

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
041 - Chicago Department of Public Health				
1005 - Department of Public Health				
.9102 Special Programs Costs				1,400,000

0B70 - Cannabis Regulation Tax

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
050 - Department of Family and Support Services				
2005 - Department of Family and Support Services				
.9102 Special Programs Costs				2,535,000

0B99 - Casino Community Benefits Fund

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
099 - Finance General				
2005 - Finance General				
.0140 For Professional and Technical Services and Other Third Party Benefit Agreements		1,750,000		
.0340 Material and Supplies		250,000		

GRANT REVENUE AMENDMENTS TO 2026 BUDGET RECOMMENDATION

FUND	STRIKE AMOUNT	ADD AMOUNT
0075 - Grants Management Fund	21,519,000	21,519,000
925C - COVID-19 Grant Fund	132,028,000	131,339,000
925D - Disaster Recovery Fund	426,610,000	426,610,000
925E - Entitlement Fund	81,092,000	106,842,000
925F - Federal Grant Fund	2,265,097,000	2,265,097,000
925L - Local Public and Private Grant Fund	132,778,000	132,778,000
925P - Program Income Fund	13,538,000	13,538,000
925S - State Grant Fund	732,282,000	734,282,000
GA00 - Coronavirus Local Fiscal Recovery Fund	34,181,000	37,853,000
ANTICIPATED GRANT TOTAL	**$3,839,125,000**	**$3,869,858,000**

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

005 - Office of Budget and Management

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2505 - HUD - CPD - CDBG - Planning and Administration (14.218)				
.0801 Indirect Costs		6,965,409		6,957,409

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
2847 - CTY - Homeownership Programs				
Homeownership Programs-3847				
3092 Program Director	1	143,232		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)				
.0135 For Delegate Agencies				2,000,000
.909A Reserve Balance		27,015,862		29,015,862

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2560 - HUD - CPD - CDBG - Public Service - Housing Counseling (14.218)				
Homeownership Counseling Services-3560				
3092 Program Director	2	93,384		
03B1 Program Manager			2	93,384

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund					
2565 - HUD - CPD - CDBG - Planning and Administration (14.218)					
Planning and Administration-3565					
2989	Grants Research Specialist	1	129,636		
2901	Director of Planning Research and Development	1	121,668		
1431	Senior Policy Analyst	1	83,052		
1430	Policy Analyst	2	98,832		
1405	City Planner V	1	89,112		
1405	City Planner V	1	82,884		
0044	Fringe Benefits	0	393,967		
0015	Schedule Salary Adjustments	0	3,397		
Planning And Administration-3566					
2989	Grants Research Specialist			1	129,636
2901	Director of Planning Research and Development			1	121,668
1431	Senior Policy Analyst			1	83,052
1430	Policy Analyst			2	98,832
1405	City Planner V			1	89,112
1405	City Planner V			1	82,884
0044	Fringe Benefits			0	393,967
0015	Schedule Salary Adjustments			0	3,397

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2580 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies		2,093,000		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2581 - HUD - CPD - CDBG - Public Service - Legal Services (14.218)				
.0135 For Delegate Agencies				2,093,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

021 - Department of Housing

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2833 - HUD - CPD - Home Investment Partnerships Program (14.239)					
Multi Family Financing-3803					
1911	Project Coordinator-Excluded	1	72,996		
03B2	Program Specialist			1	72,996

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
2855 - CTY - Grants Management					
Grant and Project Accounting Division-3802					
PSPD and Transportation Accounting-4801					
0111	Lead Accountant	1	97,488	2	97,488
0110	Accountant	1	98,928		
	-				
	LESS TURNOVER		967,494		966,054

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

027 - Department of Finance

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,537,000		4,090,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
282S - Grants Management					
Grants-380C					
2989	Grants Research Specialist	1	90,144		
2926	Supervisor of Grants Administration	1	113,568		
2905	Coordinator of Grants Management	1	75,336		
0313	Assistant Commissioner	1	146,808		
0044	Fringe Benefits	0	238,310		
0015	Schedule Salary Adjustments	0	3,836		
Grants-380E					
2989	Grants Research Specialist			1	90,144
2926	Supervisor of Grants Administration			1	113,568
2905	Coordinator of Grants Management			1	75,336
0313	Assistant Commissioner			1	146,808
0044	Fringe Benefits			0	238,310
0015	Schedule Salary Adjustments			0	3,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund					
282N - HHS - CDC - Collaboration with Academia to Strengthen Public Health (93.967)					
Strengthening Public Hlth Infr-382N					
3092	Program Director	1	97,836		
0404	Student Intern	2	16.20 H		
040D	Student Intern			4,160 H	16.20 H
03B1	Program Manager			1	97,836

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2598 - HUD - CPD - CDBG - Public Service - Mental Health Services (14.218)				
Mental Health Clinics-3577				
3092 Program Director	1	89,112		
03B1 Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2710 - HHS - CDC - Epidemiology and Lab Capacity (ELC) for Infectious Diseases (93.323)					
Building Epidemiology and Health IT Capacity-3710					
0404	Student Intern	2	16.20 H		
040D	Student Intern			4,160 H	16.20 H

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2932 - HUD - CPD - Housing Opportunities for People with AIDS (HOPWA) (14.241)				
Housing Opportunities for People with AIDS (HOPWA)-3993				
3092 Program Director	1	102,444		
03B1 Program Manager			1	102,444

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

041 - Chicago Department of Public Health

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund					
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)					
American Rescue Plan Fiscal Recovery-390H					
9643	Recovery Team Program Manager			1	109,824
0044	Fringe Benefits	0	136,063		197,521
	-				
	LESS TURNOVER		7,295		6,577

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

045 - Chicago Commission on Human Relations

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2510 - HUD - CPD - CDBG - Public Service - Fair Housing (14.218)				
.0152 Advertising		10,294		15,294
.0153 Promotions		4,200		5,200
.0169 Technical Meeting Costs		5,000		7,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2525 - HUD - CPD - CDBG - Rehabilitation - HomeMod (14.218)				
.0135 For Delegate Agencies		2,854,800		3,354,800
Home Mod-3535				
3092 Program Director	1	143,232		
3075 Disability Services Coordinator			1	108,708
3075 Disability Services Coordinator			1	88,524
3075 Disability Services Coordinator			1	84,192
3073 Disability Specialist II	1	108,708		
3073 Disability Specialist II	1	88,524		
3073 Disability Specialist II	1	84,192		
03B1 Program Manager			1	143,232

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund					
2530 - HUD - CPD - CDBG - Public Service - Disability Services (14.218)					
Public Service - Disability Services-3530					
3092	Program Director	1	89,112		
3075	Disability Services Coordinator			3	108,708
3073	Disability Specialist II	3	108,708		
03B1	Program Manager			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

048 - Mayor's Office for People with Disabilities

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2805 - HHS - SAMHSA - IDHS - CTY - Substance Abuse Prevention Program (93.959)					
Substance Abuse Prevention-3805					
1911	Project Coordinator-Excluded	1	76,476		
03B2	Program Specialist			1	76,476

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund				
280W - Grants Management				
Grant Development Policy and Planning-3804				
3045 Senior Director of Family Support Programs			1	153,384
3018 Manager of Family Support Programs	1	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
280E - HUD - CPD - Home Investment Partnerships Program (14.239)				
.909A Reserve Balance		43,285,159		39,285,159

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925C - COVID-19 Grant Fund				
2836 - IDOA - Long Term Care Ombudsman Services				
.0135 For Delegate Agencies		689,000		0

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2515 - HUD - CPD - CDBG - Public Service - Homeless Programs (14.218)				
Homeless Services-3516				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2530 - HUD - CPD - CDBG - Public Service - Domestic Violence Services (14.218)				
Domestic Violence Programs-3550				
3045 Senior Director of Family Support Programs			1	121,668
3018 Manager of Family Support Programs	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2805 - HHS - ACF - DCEO - Community Services Block Grant (93.569)					
Community Services Block Grant-3805					
3942	Director of Field Operations	1	124,584		
3818	Assistant District Manager - Human Services	1	83,052		
3818	Assistant District Manager - Human Services	3	80,124		
3818	Assistant District Manager - Human Services	1	69,684		
3817	District Manager - Human Services	1	136,692		
3817	District Manager - Human Services	1	118,956		
3817	District Manager - Human Services	1	108,432		
3817	District Manager - Human Services	1	97,836		
3817	District Manager - Human Services	1	93,384		
3817	District Manager - Human Services	1	89,112		
3053	Assistant Supervisor of Family Support Programs			1	83,052
3053	Assistant Supervisor of Family Support Programs			3	80,124
3053	Assistant Supervisor of Family Support Programs			1	69,684
3048	Director of Family Support Programs			1	124,584
3045	Senior Director of Family Support Programs			1	146,808
3018	Manager of Family Support Programs	1	146,808		
3011	Supervisor of Family Support Programs			1	136,692
3011	Supervisor of Family Support Programs			1	118,956
3011	Supervisor of Family Support Programs			1	108,432
3011	Supervisor of Family Support Programs			1	97,836
3011	Supervisor of Family Support Programs			1	93,384
3011	Supervisor of Family Support Programs			1	89,112

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund					
2904 - HHS - ACL - IDOA -CTY - Area Plan on Aging (93.041-93.045; 93.052-93.053)					
Area Plan on Aging-3904					
3942	Director of Field Operations	1	102,444		
3053	Assistant Supervisor of Family Support Programs			1	108,432
3053	Assistant Supervisor of Family Support Programs			1	83,052
3053	Assistant Supervisor of Family Support Programs			2	80,124
3053	Assistant Supervisor of Family Support Programs			1	76,476
3048	Director of Family Support Programs			1	102,444
3045	Senior Director of Family Support Programs			1	146,808
3033	Assistant Regional Director - Aging	1	108,432		
3033	Assistant Regional Director - Aging	1	83,052		
3033	Assistant Regional Director - Aging	2	80,124		
3033	Assistant Regional Director - Aging	1	76,476		
3032	Regional Director - Aging	1	118,956		
3032	Regional Director - Aging	1	108,432		
3032	Regional Director - Aging	1	98,832		
3032	Regional Director - Aging	1	94,332		
3032	Regional Director - Aging	2	85,128		
3018	Manager of Family Support Programs	1	146,808		
3011	Supervisor of Family Support Programs			1	124,584
3011	Supervisor of Family Support Programs			1	113,568
3011	Supervisor of Family Support Programs			1	103,488
3011	Supervisor of Family Support Programs	2	97,836	3	97,836
3011	Supervisor of Family Support Programs			1	89,112
3011	Supervisor of Family Support Programs			1	85,128
	-				
	LESS TURNOVER		258,193		281,101

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925F - Federal Grant Fund				
2944 - HUD - CPD - Emergency Solutions Grant Program (14.231)				
Emergency Solutions-3944				
3045 Senior Director of Family Support Programs			1	121,668
3019 Director of Homeless Prevention - Policy and Planning	1	121,668		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
280T - DCEO - Senior Center				
.909A Reserve Balance		14,000,000		16,000,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund				
2942 - IDHS - Emergency and Transitional Housing				
Emergency and Transitional Housing-3942				
3045 Senior Director of Family Support Programs			1	146,808
3019 Director of Homeless Prevention - Policy and Planning	1	146,808		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925S - State Grant Fund					
2962 - ISBE - CPS - Early Childhood Block Grant					
Early Childhood Block Grant-3962					
3954	Director of Children Services	1	124,584		
3048	Director of Family Support Programs			1	124,584
3045	Senior Director of Family Support Programs			2	153,384
3018	Manager of Family Support Programs	2	153,384		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

050 - Department of Family and Support Services

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		4,607,000		7,607,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

054 - Department of Planning and Development

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
925E - Entitlement Fund				
2585 - HUD - CPD - CDBG - Congress Theater Section 108 Loan (14.218)				
.9103 Rehabilitation Loans and Grants				25,250,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

070 - Department of Business Affairs and Consumer Protection

DEPARTMENT AND ITEM	STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
GA00 - Coronavirus Local Fiscal Recovery Fund				
290H - TREAS - SLFRF - American Rescue Plan Fiscal Recovery (ARPA) (21.027)				
.0135 For Delegate Agencies		250,000		1,197,000

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
2807 - CTY - Grants Management					
Grants-3807					
2989	Grants Research Specialist	1	107,628		
0044	Fringe Benefits	0	60,229		
0015	Schedule Salary Adjustments	0	2,978		
	-				
	LESS TURNOVER		8,835		

GRANT AMENDMENTS TO 2026 BUDGET RECOMMENDATION

072 - Department of Environment

DEPARTMENT AND ITEM		STRIKE Number	STRIKE Amount	ADD Number	ADD Amount
0075 - Grants Management Fund					
280J - CTY - Grants Management					
Grants-380J					
2989	Grants Research Specialist			1	107,628
0044	Fringe Benefits			0	60,229
0015	Schedule Salary Adjustments			0	2,978
	-				
	LESS TURNOVER				8,835

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038 – Department of Fleet and Facility Management			
0346 – Library Fund			
1005 – Fleet and Facility Management			
2126 – Bureau of Facility Management			
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396
TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION		13,703,010	17,053,010
0346	DEPARTMENT FUND TOTAL – 1005	23,263,698	26,613,698

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 555 – page 556]			
091 Chicago Public Library 0346 – Library Fund 2005 – Chicago Public Library			
0000	Personnel Services - Appropriation	75,367,942	81,164,870
[page 557 – 561]			
03A7 Administrative Assistant			1 56,124
1301 Administrative Services Officer I			1 68,688
1302 Administrative Services Officer II			1 86,640
03A8 Senior Administrative Assistant			1 62,544
1813 Senior Storekeeper			1 44,049
0308 Staff Assistant			1 70,752
0506 Librarian II			20 76,464
0574 Librarian III			9 81,636
0579 Librarian IV			2 92,940
0449 Head Library Clerk			8 52,784
0447 Senior Library Clerk			1 44,496
0575 Library Associate – Hourly			18,720H $32.30/hour
0539 Library Page			31,697H $16.60/hour
0445 Library Clerk – Hourly			2,080H $22.59/hour

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 35]			
0346 – Library Fund			
Proceeds of Debt		117,145,000	126,291,928

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page11 – Summary D]			
0346 – Library Fund			
091 – Chicago Public Library			
	Personnel Services	75,367,942	81,164,870
	Totals	86,757,310	97,554,238
0346 – Library Fund			
038 – Department of Fleet and Facility Management			
	Contractual Services	15,744,868	19,094,868
	Totals	23,263,698	26,613,698
TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES		90,890,963	96,687,891
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES		21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS		144,443,777	153,590,705

Amendment to the 2026 Budget Recommendations

CODE DEPARTMENT AND ITEM [page 2]	STRIKE AMOUNT	ADD AMOUNT
Property Tax Supported Funds	Gross Tax Levy	Gross Tax Levy
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	1,848,501,000	1,857,239,535
Property Tax Supported Funds	Total Revenue	Total Revenue
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277
Property Tax Supported Funds	Total Appropriable	Total Appropriable
0521 – Library Property Tax Levy Fund	122,026,000	131,172,928
TOTAL – Property Tax Supported Funds	3,331,161,349	3,340,308,277