

EXHIBIT A

SPECIAL SERVICE AREA #19

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
19	0.83%	\$477,462	Howard Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54385 through 54400

Amendment(s) to Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90895 through 90978

See attached Budget

Budget

	Special Service Area # 19
SSA Name:	Howard Street

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #155	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$147,080	\$40,000	\$10,700	\$0	\$50,300	\$248,080
2.00 Public Way Aesthetics		\$123,712	\$40,854	\$1,000	\$0	\$29,854	\$195,420
3.00 Sustainability and Public Places		\$4,500	\$0	\$0	\$0	\$500	\$5,000
4.00 Economic/ Business Development		\$1,900	\$2,000	\$1,000	\$0	\$1,800	\$6,700
5.00 Public Health and Safety Programs		\$500	\$4,000	\$0	\$0	\$4,000	\$8,500
6.00 SSA Management		\$50,600	\$0	\$0	\$0	\$0	\$50,600
7.00 Personnel		\$62,316	\$0		\$0	\$0	\$62,316
	Sub-total	\$390,608	\$86,854				
GRAND TOTALS	Levy Total	\$477,462		\$12,700	\$0	\$86,454	\$576,616

LEVY ANALYSIS	
Estimated 2025 EAV:	\$58,453,576
Authorized Tax Rate Cap:	0.830%
Maximum Potential Levy limited by Rate Cap:	\$485,165
Requested 2025 Levy Amount:	\$477,462
Estimated Tax Rate to Generate 2025 Levy:	0.8168%