

EXHIBIT A

SPECIAL SERVICE AREA # 82

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
82	1.00%	\$270,500	N/A	Division Street Merchants Association, NFP

Establishment Ordinance

Date: October 30, 2024

Journal pages: pages 19626 through 19638

See attached Budget.

Budget

	Special Service Area # 82
SSA Name:	Division Dearborn

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy				
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest
1.00 Customer Attraction		\$100	\$0	\$0	\$0	\$0
2.00 Public Way Aesthetics		\$100	\$0	\$0	\$0	\$0
3.00 Sustainability and Public Places		\$100	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$100	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs		\$210,000	\$0	\$0	\$0	\$0
6.00 SSA Management		\$60,000	\$0	\$0	\$0	\$0
7.00 Personnel		\$100	\$0		\$0	\$0
	Sub-total	\$270,500	\$0			
GRAND TOTALS	Levy Total	\$270,500		\$0	\$0	\$0

LEVY ANALYSIS

Estimated 2025 EAV:	\$68,700,000
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$687,000
Requested 2025 Levy Amount:	\$270,500
Estimated Tax Rate to Generate 2025 Levy:	0.3937%