

EXHIBIT A

SPECIAL SERVICE AREA #75

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
75	0.62%	\$409,328	Oak Street SSA #75 Commission	Oak Street Council

Establishment Ordinance

Date: December 16, 2020

Journal pages: pages 25240 through 25251

See attached Budget.

Budget

		Special Service Area #	75
SSA Name:	Oak Street		

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy		Carryover Funds	TIF Rebate Fund #0D38	Estimated Late Collections and Interest	Total All Sources
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction		\$125,000	\$0	\$0	\$0	\$0	\$125,000
2.00 Public Way Aesthetics		\$112,035	\$0	\$0	\$0	\$0	\$112,035
3.00 Sustainability and Public Places		\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development		\$32,763	\$0	\$0	\$0	\$0	\$32,763
5.00 Public Health and Safety Programs		\$76,000	\$0	\$0	\$0	\$0	\$76,000
6.00 SSA Management		\$63,530	\$0	\$0	\$0	\$0	\$63,530
7.00 Personnel		\$0	\$0		\$0	\$0	\$0
	Sub-total	\$409,328	\$0				
GRAND TOTALS	Levy Total	\$409,328		\$0	\$0	\$0	\$409,328

LEVY ANALYSIS	
Estimated 2025 EAV:	\$104,745,847
Authorized Tax Rate Cap:	0.620%
Maximum Potential Levy limited by Rate Cap:	\$649,424
Requested 2025 Levy Amount:	\$409,328
Estimated Tax Rate to Generate 2025 Levy:	0.3908%