

EXHIBIT A

SPECIAL SERVICE AREA #33

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
33	0.304%	\$1,526,045	SSA #33 Wicker Park-Bucktown Commission	The Wicker Park & Bucktown Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64235 through 64364

Amendment to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99410 through 99550

See attached Budget.

Budget

		Special Service Area #	33
SSA Name:	Wicker Park Bucktown		

2027 BUDGET SUMMARY

Budget and Services Period: January 1, 2027 through December 31, 2027

		2026 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #0A08	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$209,000	\$22,917	\$35,000	\$0	\$22,917	\$289,834
2.00 Public Way Aesthetics		\$804,000	\$0	\$317,917	\$30,000	\$0	\$1,151,917
3.00 Sustainability and Public Places		\$15,000	\$0	\$2,000	\$0	\$0	\$17,000
4.00 Economic/ Business Development		\$50,000	\$0	\$0	\$0	\$0	\$50,000
5.00 Public Health and Safety Programs		\$60,000	\$0	\$15,000	\$10,023	\$0	\$85,023
6.00 SSA Management		\$125,550	\$0	\$0	\$0	\$0	\$125,550
7.00 Personnel		\$239,578	\$0		\$0	\$0	\$239,578
	Sub-total	\$1,503,128	\$22,917				
GRAND TOTALS	Levy Total	\$1,526,045		\$369,917	\$40,023	\$22,917	\$1,958,902

LEVY ANALYSIS

Estimated 2026 EAV:	\$738,884,559
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$2,246,209
Requested 2026 Levy Amount:	\$1,526,045
Estimated Tax Rate to Generate 2026 Levy:	0.2065%