

EXHIBIT A

SPECIAL SERVICE AREA #48

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
48	0.450%	\$607,237	SSA #48 Old Town Commission	Old Town Merchants and Residents Association

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 80448 through 80531

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: pages 90651 through 90674

See attached Budget.

Exhibit A Budget

	Special Service Area # 48
SSA Name:	Old Town

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #A77	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$34,250	\$0	\$25,550	\$0	\$0	\$59,800
2.00 Public Way Aesthetics	\$241,484	\$54,957	\$147,200	\$53,687	\$54,957	\$552,285
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$2,700	\$0	\$5,000	\$0	\$0	\$7,700
5.00 Public Health and Safety Programs	\$125,100	\$0	\$15,000	\$0	\$0	\$140,100
6.00 SSA Management	\$33,750	\$0	\$0	\$0	\$0	\$33,750
7.00 Personnel	\$114,996	\$0		\$0	\$0	\$114,996
	Sub-total	\$552,280	\$54,957			
GRAND TOTALS	Levy Total	\$607,237	\$192,750	\$53,687	\$54,957	\$908,631

LEVY ANALYSIS	
Estimated 2024 EAV:	\$324,705,786
Authorized Tax Rate Cap:	0.45%
Maximum Potential Levy Ilmited by Rate Cap:	\$1,461,176
Requested 2024 Levy Amount:	\$607,237
Estimated Tax Rate to Generate 2023 Levy:	0.1870%