

ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The 2026 Budget Recommendations are hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibits A and B which are hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

WDR 22
JOL 2013
W-R-H 22
A. Vang 4th
Jang 5
T. K. 43
Mark J. O'Hara 19
Teylin 14th
S. H. W. 32
J. H. 31st
Daniel La Spata
Alderman, 1st Ward
J. H. 48
Nicholas 25
P. C. 18
J. H. 11th
C. H. 11th

EXHIBIT A
Amending the 2026 Revenue Estimates and Expenditure Estimates (Summary Tables)

Amendment to the 2026 Budget Recommendations

CODE [page 2]	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
	Property Tax Supported Funds	Gross Tax Levy	Gross Tax Levy
0521 – Library Property Tax Levy Fund		122,026,000	127,414,535
TOTAL – Property Tax Supported Funds		1,848,501,000	1,853,889,535
	Property Tax Supported Funds	Total Revenue	Total Revenue
0521 – Library Property Tax Levy Fund		122,026,000	127,414,535
TOTAL – Property Tax Supported Funds		3,312,396,541	3,317,785,076
	Property Tax Supported Funds	Total Appropriable	Total Appropriable
0521 – Library Property Tax Levy Fund		122,026,000	127,414,535
TOTAL – Property Tax Supported Funds		3,312,396,541	3,317,785,076

[page11 – Summary D]

0346 – Library Fund			
091 – Chicago Public Library			
Personnel Services	75,367,942		80,756,477
Totals	86,757,310		97,145,845
0346 – Library Fund 3,350,000			
038 – Department of Fleet and Facility Management			
Contractual Services	15,744,868		19,094,868
Totals	23,263,698		26,613,698

[drafter's note: this amendment and exhibit is drafted assuming Specific Items and Contingencies will be increased by \$5,000,000 via a separate amendment to the Budget. That amount is reflected here solely for accurate budgeting for the total appropriation]

TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES	90,890,963	96,279,498
TOTAL 0346 LIBRARY FUND – SPECIFIC ITEMS CONTINGENCIES		

	23,182,322	28,182,322
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES	21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS	144,443,777	158,182,312
[page 35]		
0346 – Library Fund		
Proceeds of Debt	117,145,000	125,883,535

EXHIBIT B
Amending the 2026 Expenditures for the Chicago Public Library

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 555 – page 556]			
091	Chicago Public Library		
0346	– Library Fund		
2005	– Chicago Public Library		
0000	Personnel Services - Appropriation	75,367,942	80,756,477
[page 557 – 561]			
03A7	Administrative Assistant		1 52,784
1301	Administrative Services Officer I		1 69,672
1302	Administrative Services Officer II		1 83,916
03A8	Senior Administrative Assistant		1 63,510
1813	Senior Storekeeper		1 44,049
0308	Staff Assistant		1 69,672
0506	Librarian II		20 75,312
0574	Librarian III		9 82,926
0579	Librarian IV		2 91,542
0449	Head Library Clerk		8 52,784
0447	Senior Library Clerk		1 44,049
0575	Library Associate – Hourly		18,720H \$31.81/hour
0539	Library Page		31,697H \$16.60/hour
0445	Library Clerk – Hourly		2,080H \$22.59/hour

EXHIBIT C
Amending the 2026 Expenditures for the Department of Fleet and Facility Management

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038	Department of Fleet and Facility Management		
0346	Library Fund		
1005	Fleet and Facility Management		
2126	Bureau of Facility Management		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,274,396	7,624,396
	TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION	13,703,010	17,053,010
0346	DEPARTMENT FUND TOTAL – 1005	23,263,698	26,613,698