

EXHIBIT A

SPECIAL SERVICE AREA #24

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
24	0.75%	\$477,355	Clark Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 69824 through 69915

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57889 through 57913

See attached Budget.

Budget

	Special Service Area # 24
SSA Name:	Clark/Morse/Glenwood

2026 BUDGET SUMMARY

Budget and Services Period: January 1, 2026 through December 31, 2026

		2025 Levy					
CATEGORY (Funded Categories Comprise Scope of Services)		Collectable Levy	Estimated Loss Collection	Carryover Funds	TIF Rebate Fund #900	Estimated Late Collections and Interest	Total All Sources
1.00 Customer Attraction		\$91,048	\$330	\$103,500	\$26,622	\$330	\$221,830
2.00 Public Way Aesthetics		\$184,812	\$12,000	\$18,000	\$0	\$12,000	\$226,812
3.00 Sustainability and Public Places		\$3,000	\$0	\$2,000	\$0	\$0	\$5,000
4.00 Economic/ Business Development		\$10,500	\$0	\$10,000	\$0	\$0	\$20,500
5.00 Public Health and Safety Programs		\$45,446	\$0	\$9,000	\$0	\$0	\$54,446
6.00 SSA Management		\$52,100	\$0	\$0	\$0	\$0	\$52,100
7.00 Personnel		\$78,119	\$0		\$0	\$0	\$78,119
	Sub-total	\$465,025	\$12,330				
GRAND TOTALS	Levy Total	\$477,355		\$142,500	\$26,622	\$12,330	\$658,807

LEVY ANALYSIS	
Estimated 2025 EAV:	\$78,880,610
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$591,605
Requested 2025 Levy Amount:	\$477,355
Estimated Tax Rate to Generate 2025 Levy:	0.6052%