

Exhibit "A".

(To Correction of December 19, 2025 City Council Journal of Proceedings)

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 238]			
038 –	Department of Fleet and Facility Management		
0346 –	Library Fund		
1005 –	Fleet and Facility Management		
2126 –	Bureau of Facility Management		
0140 For Professional and Technical Services and Other Third Party Benefit Agreements		4,274,396	7,624,396
TOTAL – 0100 CONTRACTUAL SERVICES APPROPRIATION		13,703,010	17,053,010
0346 DEPARTMENT FUND TOTAL – 1005		23,263,698	26,613,698

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 555 – page 556]			
091	Chicago Public Library		
0346 –	Library Fund		
2005 –	Chicago Public Library		
0000	Personnel Services - Appropriation	75,367,942	81,164,870
[page 557 – 561]			
03A7	Administrative Assistant		1 56,124
1301	Administrative Services Officer I		1 68,688
1302	Administrative Services Officer II		1 86,640
03A8	Senior Administrative Assistant		1 62,544
1813	Senior Storekeeper		1 44,049
0308	Staff Assistant		1 70,752
0506	Librarian II		20 76,464
0574	Librarian III		9 81,636
0579	Librarian IV		2 92,940
0449	Head Library Clerk		8 52,784
0447	Senior Library Clerk		1 44,496
0575	Library Associate – Hourly		18,720H \$32.30/hour
0539	Library Page		31,697H \$16.60/hour
0445	Library Clerk – Hourly		2,080H \$22.59/hour

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 35]			
0346 – Library Fund			
Proceeds of Debt		117,145,000	126,291,928

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 11 – Summary D]			
0346 – Library Fund			
091 – Chicago Public Library			
Personnel Services		75,367,942	81,164,870
Totals		86,757,310	97,554,238
0346 – Library Fund			
038 – Department of Fleet and Facility Management			
Contractual Services		15,744,868	19,094,868
Totals		23,263,698	26,613,698
TOTAL 0346 LIBRARY FUND – PERSONNEL SERVICES		90,890,963	96,687,891
TOTAL 0346 LIBRARY FUND – CONTRACTUAL SERVICES		21,319,879	24,669,879
TOTAL 0346 LIBRARY FUND – TOTALS		144,443,777	153,590,705

Amendment to the 2026 Budget Recommendations

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
[page 2]			
<u>Property Tax Supported Funds</u>		<u>Gross Tax Levy</u>	<u>Gross Tax Levy</u>
0521 – Library Property Tax Levy Fund		122,026,000	131,172,928
TOTAL – Property Tax Supported Funds		1,848,501,000	1,857,239,535
<u>Property Tax Supported Funds</u>		<u>Total Revenue</u>	<u>Total Revenue</u>
0521 – Library Property Tax Levy Fund		122,026,000	131,172,928
TOTAL – Property Tax Supported Funds		3,331,161,349	3,340,308,277
<u>Property Tax Supported Funds</u>		<u>Total Appropriable</u>	<u>Total Appropriable</u>
0521 – Library Property Tax Levy Fund		122,026,000	131,172,928
TOTAL – Property Tax Supported Funds		3,331,161,349	3,340,308,277