

**EXHIBIT A**

**AMENDMENT TO THE 2025 APPROPRIATION ORDINANCE**

**ESTIMATE OF GRANT REVENUE FOR 2025**

| CODE                    | DEPARTMENT AND ITEM | STRIKE<br>AMOUNT | ADD<br>AMOUNT   |
|-------------------------|---------------------|------------------|-----------------|
| 925 - Grant Funds       |                     |                  |                 |
| 925S – State Grant Fund |                     | \$1,084,618,000  | \$1,096,618,000 |

| Dept #     | Dept. and Grant Name                                                                           | <u>STRIKE AMOUNT</u><br><u>2025 Anticipated</u><br><u>Grant</u> | <u>ADD AMOUNT</u><br><u>2025 Anticipated</u><br><u>Grant</u> | <u>STRIKE AMOUNT</u><br><u>(2025 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>ADD AMOUNT</u><br><u>(2025 TOTAL)</u><br><u>Includes anticipated</u><br><u>carryover</u> | <u>STRIKE</u><br><u>AMOUNT</u><br><u>(2025 Total)</u> | <u>ADD</u><br><u>AMOUNT</u><br><u>(2025 Total)</u> |
|------------|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------|
| <b>084</b> | <b><u>Chicago Department of Transportation</u></b><br>Wrigley Field Security Improvements Fund |                                                                 | \$12,000,000                                                 |                                                                                                |                                                                                             |                                                       | \$12,000,000                                       |